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5/12/23

SENATE CS FOR CS FOR HOUSE BILL NO. 39(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; repealing appropriations;**
3 **amending appropriations; making capital appropriations, supplemental appropriations,**
4 **and reappropriations; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative Services	101,134,500	11,788,000	89,346,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,206,900
DOA Leases	1,131,800
Office of the Commissioner	1,564,900
Administrative Services	2,996,400
Finance	22,100,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2023, of program receipts from credit card rebates.

Personnel	11,836,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

It is the intent of the legislature that the Division of Personnel set the job classification salary alignment to the 65th percentile.

Labor Relations	1,431,100
Retirement and Benefits	21,149,400

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
4	Judicial Retirement System 1042, National Guard Retirement System 1045.			
5	Health Plans Administration	35,678,900		
6	Labor Agreements	37,500		
7	Miscellaneous Items			
8	Shared Services of Alaska	20,786,700	8,687,500	12,099,200
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2023, of inter-agency receipts and general fund program receipts			
11	collected in the Department of Administration's federally approved cost allocation plans,			
12	which includes receipts collected by Shared Services of Alaska in connection with its debt			
13	collection activities.			
14	Office of Procurement and	9,341,800		
15	Property Management			
16	Accounting	9,114,900		
17	Print Services	2,330,000		
18	Administration State Facilities Rent	506,200	506,200	
19	Administration State	506,200		
20	Facilities Rent			
21	Public Communications Services	1,879,500	1,779,500	100,000
22	Public Broadcasting - Radio	1,000,000		
23	It is the intent of the legislature that the Department of Administration allocate funds for			
24	public radio grants to rural stations whose broadcast coverage areas serve 20,000 people or			
25	less.			
26	Satellite Infrastructure	879,500		
27	Office of Information Technology	58,666,900		58,666,900
28	Chief Information Officer	8,913,000		
29	Helpdesk & Enterprise	5,372,300		
30	Support			
31	Information Security	5,413,300		
32	Licensing, Infrastructure,	38,968,300		
33	& Servers			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Risk Management	38,039,400		38,039,400
4	Risk Management	38,039,400		
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2023, of inter-agency receipts collected in the Department of			
7	Administration's federally approved cost allocation plan.			
8	Legal and Advocacy Services	75,803,600	73,546,800	2,256,800
9	Office of Public Advocacy	35,857,700		
10	Public Defender Agency	39,945,900		
11	Alaska Public Offices Commission	1,128,000	1,128,000	
12	Alaska Public Offices	1,128,000		
13	Commission			
14	Motor Vehicles	19,478,600	18,900,900	577,700
15	Motor Vehicles	19,478,600		
16	* * * * *	* * * * *		
17	* * * * * Department of Commerce, Community and Economic Development * * * * *			
18	* * * * *	* * * * *		
19	Executive Administration	8,643,400	1,189,400	7,454,000
20	Commissioner's Office	2,174,800		
21	Administrative Services	4,899,000		
22	Alaska Broadband Office	1,569,600		
23	Banking and Securities	4,934,000	4,884,000	50,000
24	Banking and Securities	4,934,000		
25	Community and Regional Affairs	12,636,000	6,761,700	5,874,300
26	Community and Regional	10,468,600		
27	Affairs			
28	It is the intent of the legislature that the appropriation made to Community and Regional			
29	Affairs includes an amount to Palmer Emergency Food and Services Inc. (HD 25) as a grant			
30	under AS 37.05.316.			
31	Serve Alaska	2,167,400		
32	Revenue Sharing	22,728,200		22,728,200
33	Payment in Lieu of Taxes	10,428,200		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	(PILT)			
4	National Forest Receipts	9,200,000		
5	Fisheries Taxes	3,100,000		
6	Corporations, Business and		18,527,700	17,447,300
7	Professional Licensing			1,080,400
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
10	Corporations, Business and	18,527,700		
11	Professional Licensing			
12	Investments		5,628,500	5,628,500
13	Investments	5,628,500		
14	Tourism Marketing		5,000,000	5,000,000
15	Tourism Marketing	5,000,000		
16	Insurance Operations		8,248,600	7,674,900
17	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
18	and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and			
19	Economic Development, Division of Insurance, program receipts from license fees and			
20	service fees.			
21	Insurance Operations	8,248,600		
22	Alaska Oil and Gas Conservation		8,393,300	8,223,300
23	Commission			170,000
24	Alaska Oil and Gas	8,393,300		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts			
28	account for regulatory cost charges collected under AS 31.05.093.			
29	Alcohol and Marijuana Control Office		4,530,100	4,530,100
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on			
32	June 30, 2024, of the Department of Commerce, Community and Economic Development,			
33	Alcohol and Marijuana Control Office, program receipts from the licensing and application			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	fees related to the regulation of alcohol and marijuana.			
4	Alcohol and Marijuana	4,530,100		
5	Control Office			
6	Alaska Gasline Development Corporation	6,172,200	3,086,100	3,086,100
7	Alaska Gasline Development	6,172,200		
8	Corporation			
9	Alaska Energy Authority	10,070,900	4,278,600	5,792,300
10	Alaska Energy Authority	781,300		
11	Owned Facilities			
12	Alaska Energy Authority	6,853,800		
13	Rural Energy Assistance			
14	Alaska Energy Authority	233,900		
15	Power Cost Equalization			
16	Statewide Project	2,201,900		
17	Development, Alternative			
18	Energy and Efficiency			
19	Alaska Industrial Development and	18,745,200		18,745,200
20	Export Authority			
21	Alaska Industrial	18,407,400		
22	Development and Export			
23	Authority			
24	Alaska Industrial	337,800		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Seafood Marketing Institute	26,739,400	5,000,000	21,739,400
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2023 of the statutory designated program receipts from the seafood			
30	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
31	Alaska Seafood Marketing Institute.			
32	Alaska Seafood Marketing	26,739,400		
33	Institute			

	Appropriation	General	Other
	Allocations	Funds	Funds
Regulatory Commission of Alaska	10,225,200	10,081,700	143,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	10,225,200		
DCCED State Facilities Rent	1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	*****	*****	*****
	*****	*****	
Facility-Capital Improvement Unit	1,599,400	1,599,400	
Facility-Capital Improvement Unit	1,599,400		
Administration and Support	11,239,200	10,511,500	727,700
Office of the Commissioner	1,443,500		
Administrative Services	5,934,500		
Information Technology MIS	2,425,100		
Research and Records	1,146,200		
DOC State Facilities Rent	289,900		
Population Management	286,736,100	263,394,600	23,341,500
Recruitment and Retention	563,300		
Correctional Academy	1,598,100		
Institution Director's Office	2,211,100		
It is the intent of the legislature that the Department of Corrections create a business plan to ensure the maintenance and replacement of equipment and infrastructure necessary for prison industry programs that does not rely on state general funds.			
Classification and Furlough	1,257,300		
Out-of-State Contractual	300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inmate Transportation	4,364,800		
4	It is the intent of the legislature that one-time funding for travel is specifically for costs related			
5	to inmate transportation due to the ongoing construction at the Lemon Creek Correctional			
6	Center.			
7	Point of Arrest	628,700		
8	Anchorage Correctional	37,038,000		
9	Complex			
10	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
11	unobligated balance on June 30, 2023, of federal receipts received by the Department of			
12	Corrections through manday billings.			
13	Anvil Mountain Correctional	8,034,600		
14	Center			
15	Combined Hiland Mountain	16,919,500		
16	Correctional Center			
17	Fairbanks Correctional	13,840,500		
18	Center			
19	Goose Creek Correctional	46,849,600		
20	Center			
21	Ketchikan Correctional	5,393,700		
22	Center			
23	Lemon Creek Correctional	13,108,400		
24	Center			
25	Matanuska-Susitna	7,438,800		
26	Correctional Center			
27	Palmer Correctional Center	17,714,200		
28	Spring Creek Correctional	25,995,000		
29	Center			
30	Wildwood Correctional	17,136,400		
31	Center			
32	Yukon-Kuskokwim	10,908,300		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point MacKenzie	4,942,500		
4	Correctional Farm			
5	Probation and Parole	1,060,500		
6	Director's Office			
7	Pre-Trial Services	11,786,600		
8	Statewide Probation and	18,155,400		
9	Parole			
10	Regional and Community	10,000,000		
11	Jails			
12	It is the intent of the legislature that funding for the Regional and Community Jails program			
13	be distributed in an equitable fashion that best meets the needs of the community. The			
14	Department of Corrections (DOC) shall restructure the allocation by developing a formula for			
15	jail operational costs and utilization for the redistribution of the funds. DOC should develop			
16	allowable standardized costs for jail operations to assist in providing a basis for the formula.			
17	DOC shall then submit a report to the Finance Co-chairs and the Legislative Finance Division			
18	by December 20th, 2023, that outlines the methods taken.			
19	Parole Board	1,990,800		
20	Overtime and Incentive	7,500,000		
21	Costs			
22	Community Residential Centers		16,987,400	16,987,400
23	Community Residential	16,987,400		
24	Centers			
25	Electronic Monitoring		2,322,900	2,322,900
26	Electronic Monitoring	2,322,900		
27	Health and Rehabilitation Services		70,801,100	57,064,400
28	Health and Rehabilitation	1,639,200		13,736,700
29	Director's Office			
30	Physical Health Care	58,688,700		
31	Behavioral Health Care	4,450,700		
32	Substance Abuse Treatment	4,182,900		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sex Offender Management	1,041,700		
4	Program			
5	Reentry Unit	797,900		
6	Offender Habilitation	184,600	28,300	156,300
7	Education Programs	184,600		
8	Recidivism Reduction Grants	2,003,800	1,003,800	1,000,000
9	Recidivism Reduction Grants	2,003,800		
10	24 Hour Institutional Utilities	11,662,600	11,662,600	
11	24 Hour Institutional	11,662,600		
12	Utilities			
13	*****	*****		
14	***** Department of Education and Early Development *****			
15	*****	*****		
16	K-12 Aid to School Districts	20,791,000		20,791,000
17	Foundation Program	20,791,000		
18	K-12 Support	13,746,600	13,746,600	
19	Residential Schools Program	8,535,800		
20	Youth in Detention	1,100,000		
21	Special Schools	4,110,800		
22	Education Support and Admin Services	303,972,300	53,183,000	250,789,300
23	Executive Administration	1,508,100		
24	Administrative Services	4,518,200		
25	Information Services	917,600		
26	School Finance & Facilities	2,623,300		

27 It is the intent of the legislature that a school district report to the Department twice annually,
28 once by the end of the count period set out in AS 14.17.500, and on February 1, 2024, the
29 balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)
30 capital project funds, 4) other governmental funds. Additionally, each fund shall be reported
31 based on the following classifications: 1) nonspendable fund balance, 2) restricted fund
32 balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The
33 Department shall provide these reports and associated data in electronic format to the Co-

		Appropriation	General	Other
		Allocations	Items	Funds
1	Chairs of Finance and the Legislative Finance Division by December 20, 2023 and by			
2	February 15, 2024.			
3	Child Nutrition	77,237,800		
4	Student and School	193,822,100		
5	Achievement			
6	Teacher Certification	982,600		
7	The amount allocated for Teacher Certification includes the unexpended and unobligated			
8	balance on June 30, 2023, of the Department of Education and Early Development receipts			
9	from teacher certification fees under AS 14.20.020(c).			
10	Early Learning Coordination	13,662,700		
11	Pre-Kindergarten Grants	8,699,900		
12	Alyeska Reading Academy and Institute	5,000,000	5,000,000	
13	Alyeska Reading Academy and	5,000,000		
14	Institute			
15	Alaska State Council on the Arts	3,934,400	715,100	3,219,300
16	Alaska State Council on the	3,934,400		
17	Arts			
18	Commissions and Boards	268,000	268,000	
19	Professional Teaching	268,000		
20	Practices Commission			
21	Mt. Edgecumbe High School	15,040,100	5,369,600	9,670,500
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School,			
24	not to exceed the amount authorized in AS 14.17.050(a).			
25	Mt. Edgecumbe High School	13,289,100		
26	Mt. Edgecumbe Aquatic	556,500		
27	Center			
28	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
29	unobligated balance on June 30, 2023, of program receipts from aquatic center fees.			
30	Mt. Edgecumbe High School	1,194,500		
31	Facilities Maintenance			
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	State Facilities Rent	1,068,200	1,068,200	
4	EED State Facilities Rent	1,068,200		
5	Alaska State Libraries, Archives and	18,259,600	16,188,200	2,071,400
6	Museums			
7	Library Operations	6,117,300		
8	Archives	1,338,800		
9	Museum Operations	2,022,800		
10	The amount allocated for Museum Operations includes the unexpended and unobligated			
11	balance on June 30, 2023, of program receipts from museum gate receipts.			
12	Online with Libraries (OWL)	479,500		
13	Live Homework Help	138,200		
14	Andrew P. Kashevaroff	1,365,100		
15	Facilities Maintenance			
16	Broadband Assistance Grants	6,797,900		
17	Alaska Commission on Postsecondary	15,924,500	5,716,500	10,208,000
18	Education			
19	Program Administration &	10,784,400		
20	Operations			
21	WWAMI Medical Education	5,140,100		
22	Alaska Student Loan Corporation	9,800,200		9,800,200
23	Loan Servicing	9,800,200		
24	Student Financial Aid Programs	17,591,800	17,591,800	
25	Alaska Performance	11,750,000		
26	Scholarship Awards			
27	Alaska Education Grants	5,841,800		
28	* * * * *	* * * * *		
29	* * * * * Department of Environmental Conservation * * * * *			
30	* * * * *	* * * * *		
31	Administration	12,777,800	4,375,400	8,402,400
32	Office of the Commissioner	1,921,400		
33	Administrative Services	8,024,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	The amount allocated for Administrative Services includes the unexpended and unobligated			
2	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
3	Department of Environmental Conservation's federal approved indirect cost allocation plan			
4	for expenditures incurred by the Department of Environmental Conservation.			
5	State Support Services	2,832,100		
6	DEC Buildings Maintenance and	796,300	671,300	125,000
7	Operations			
8	DEC Buildings Maintenance	796,300		
9	and Operations			
10	Environmental Health	28,048,500	12,688,800	15,359,700
11	Environmental Health	28,048,500		
12	Air Quality	13,183,900	3,989,400	9,194,500
13	Air Quality	13,183,900		
14	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
15	June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality			
16	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
17	Spill Prevention and Response	22,768,300	14,087,300	8,681,000
18	Spill Prevention and	22,768,300		
19	Response			
20	Water	32,326,100	8,007,400	24,318,700
21	Water Quality,	32,326,100		
22	Infrastructure Support &			
23	Financing			
24	* * * * *	* * * * *		
25	* * * * * Department of Family and Community Services * * * * *			
26	* * * * *	* * * * *		
27	At the discretion of the Commissioner of the Department of Family and Community Services,			
28	up to \$10,000,000 may be transferred between all appropriations in the Department of Family			
29	and Community Services.			
30	Alaska Pioneer Homes	108,650,000	61,745,100	46,904,900
31	Alaska Pioneer Homes	33,964,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Payment Assistance			
4	Alaska Pioneer Homes	1,773,100		
5	Management			
6	Pioneer Homes	72,912,600		
7	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
8	on June 30, 2023, of the Department of Family and Community Services, Pioneer Homes care			
9	and support receipts under AS 47.55.030.			
10	It is the intent of the legislature that the Department of Family and Community Services,			
11	Division of Alaska Pioneer Homes, provide a comprehensive report on the cost and benefits			
12	of either upgrading or replacing the Fairbanks Pioneer Home, and that the Department			
13	provide this report to the Co-Chairs of Finance and the Legislative Finance Division by			
14	December 20, 2023.			
15	Inpatient Mental Health	49,206,000	8,593,000	40,613,000
16	Designated Evaluation and	9,300,000		
17	Treatment			
18	Alaska Psychiatric	39,906,000		
19	Institute			
20	Children's Services	192,520,200	110,318,600	82,201,600
21	Tribal Child Welfare	5,000,000		
22	Compact			
23	Children's Services	10,583,800		
24	Management			
25	It is the intent of the legislature that the Department of Family and Community Services,			
26	Office of Children's Services, conduct research on the Office of Children's Services' foster			
27	care programs and services that may be suitable for new or expanded private contracting, and			
28	that the Department provide the results of this research to the Co-Chairs of Finance and the			
29	Legislative Finance Division by December 20, 2023.			
30	It is the intent of the legislature that the Department of Family and Community Services,			
31	Office of Children's Services, provide a comprehensive report on the potential costs of an			
32	overhaul or replacement of the Office of Children's Services' case management database to			
33	meet current federal requirements and best practices, and that the Department provide this			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	report to the Co-Chairs of Finance and the Legislative Finance Division by December 20,			
4	2023.			
5	Children's Services	1,620,700		
6	Training			
7	Front Line Social Workers	75,467,300		
8	Family Preservation	15,732,100		
9	Foster Care Base Rate	23,825,900		
10	Foster Care Augmented Rate	1,002,600		
11	Foster Care Special Need	13,047,300		
12	Subsidized Adoptions &	46,240,500		
13	Guardianship			
14	Juvenile Justice	60,660,500	57,884,300	2,776,200
15	McLaughlin Youth Center	18,525,500		
16	Mat-Su Youth Facility	2,806,000		
17	Kenai Peninsula Youth	2,280,700		
18	Facility			
19	Fairbanks Youth Facility	5,010,200		
20	Bethel Youth Facility	5,667,100		
21	Johnson Youth Center	4,944,000		
22	Probation Services	18,108,500		
23	Delinquency Prevention	1,381,700		
24	Youth Courts	448,200		
25	Juvenile Justice Health	1,488,600		
26	Care			
27	Departmental Support Services	17,340,600	6,697,100	10,643,500
28	Information Technology	5,290,600		
29	Services			
30	Public Affairs	427,100		
31	State Facilities Rent	1,330,000		
32	Facilities Management	605,800		
33	Commissioner's Office	2,698,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Administrative Services	6,988,200		
4		* * * * *	* * * * *	
5		* * * * *	Department of Fish and Game	* * * * *
6		* * * * *	* * * * *	
7	The amount appropriated for the Department of Fish and Game includes the unexpended and			
8	unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and			
9	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
10	Game.			
11	Commercial Fisheries	83,946,600	57,033,600	26,913,000
12	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
13	balance on June 30, 2023, of the Department of Fish and Game receipts from commercial			
14	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
15	crew member licenses.			
16	Southeast Region Fisheries	18,274,300		
17	Management			
18	Central Region Fisheries	11,721,900		
19	Management			
20	AYK Region Fisheries	11,514,300		
21	Management			
22	Westward Region Fisheries	15,829,400		
23	Management			
24	Statewide Fisheries	23,126,400		
25	Management			
26	Commercial Fisheries Entry	3,480,300		
27	Commission			
28	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
29	and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial			
30	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
31	Sport Fisheries	45,085,500	2,000,000	43,085,500
32	Sport Fisheries	45,085,500		
33	Anchorage and Fairbanks Hatcheries	6,028,100	4,908,300	1,119,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage and Fairbanks	6,028,100		
4	Hatcheries			
5	Southeast Hatcheries		846,100	846,100
6	Southeast Hatcheries	846,100		
7	Wildlife Conservation		67,956,700	3,083,200
8	Wildlife Conservation	66,735,400		64,873,500
9	Hunter Education Public	1,221,300		
10	Shooting Ranges			
11	Statewide Support Services		26,865,800	4,114,700
12	Commissioner's Office	1,279,000		22,751,100
13	Administrative Services	16,075,800		
14	Boards of Fisheries and	1,341,400		
15	Game			
16	Advisory Committees	570,200		
17	EVOS Trustee Council	2,405,300		
18	State Facilities	5,194,100		
19	Maintenance			
20	Habitat		5,850,000	3,751,500
21	Habitat	5,850,000		2,098,500
22	Subsistence Research & Monitoring		6,323,600	2,676,400
23	State Subsistence Research	6,323,600		3,647,200
24		* * * * *	* * * * *	
25		* * * * * Office of the Governor * * * * *		
26		* * * * *	* * * * *	
27	Commissions/Special Offices		2,646,700	2,412,200
28	Human Rights Commission	2,646,700		234,500
29	The amount allocated for Human Rights Commission includes the unexpended and			
30	unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights			
31	Commission federal receipts.			
32	Executive Operations		14,473,900	14,285,000
33	Executive Office	12,157,700		188,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Governor's House	775,900		
4	Contingency Fund	250,000		
5	Lieutenant Governor	1,290,300		
6	Federal Infrastructure Office		1,000,000	1,000,000
7	Federal Infrastructure	1,000,000		
8	Office			
9	Office of the Governor State		1,086,800	1,086,800
10	Facilities Rent			
11	Governor's Office State	596,200		
12	Facilities Rent			
13	Governor's Office Leasing	490,600		
14	Office of Management and Budget		3,072,800	3,072,800
15	Office of Management and	3,072,800		
16	Budget			
17	Elections		5,500,900	344,400
18	Elections	5,500,900		
19		* * * * *	* * * * *	
20		* * * * *	Department of Health	* * * * *
21		* * * * *	* * * * *	
22	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
23	transferred between all appropriations in the Department, except that no transfer may be made			
24	from the Medicaid Services appropriation, and the Department shall submit a report of			
25	transfers between appropriations that occurred during the fiscal year ending June 30, 2024, to			
26	the Co-Chairs of the Finance Committees and the Legislative Finance Division by September			
27	30, 2024.			
28	It is the intent of the legislature that the Department of Health make after-school youth			
29	programs its first priority when allocating funding from the Marijuana Education and			
30	Treatment fund and provide for an order of operations for the distribution of the funding.			
31	Behavioral Health		32,305,400	6,480,600
32	Behavioral Health Treatment	11,298,000		25,824,800
33	and Recovery Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alcohol Safety Action	3,939,300		
4	Program (ASAP)			
5	Behavioral Health	12,888,200		
6	Administration			
7	Behavioral Health	3,055,000		
8	Prevention and Early			
9	Intervention Grants			
10	Alaska Mental Health Board	30,500		
11	and Advisory Board on			
12	Alcohol and Drug Abuse			
13	Suicide Prevention Council	30,000		
14	Residential Child Care	1,064,400		
15	Health Care Services	22,261,000	10,295,100	11,965,900
16	Catastrophic and Chronic	153,900		
17	Illness Assistance (AS			
18	47.08)			
19	Health Facilities Licensing	3,126,500		
20	and Certification			
21	Residential Licensing	4,625,100		
22	Medical Assistance	14,355,500		
23	Administration			
24	Public Assistance	288,798,000	121,871,200	166,926,800
25	It is the intent of the legislature that the child care providers receiving additional grant funding			
26	provide an increase to employee wages.			
27	Alaska Temporary Assistance	21,866,900		
28	Program			
29	Adult Public Assistance	63,786,900		
30	Child Care Benefits	57,652,000		
31	General Relief Assistance	605,400		
32	Tribal Assistance Programs	14,234,600		
33	Permanent Fund Dividend	17,791,500		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Hold Harmless				
4	Energy Assistance Program	9,665,000			
5	Public Assistance	8,516,600			
6	Administration				
7	Public Assistance Field	54,450,200			
8	Services				
9	Fraud Investigation	2,445,100			
10	Quality Control	2,616,400			
11	Work Services	11,794,200			
12	Women, Infants and Children	23,373,200			
13	Senior Benefits Payment Program		20,786,100	20,786,100	
14	Senior Benefits Payment	20,786,100			
15	Program				
16	Public Health		133,001,700	69,202,000	63,799,700
17	Nursing	32,618,400			
18	Women, Children and Family	13,488,100			
19	Health				
20	Public Health	2,530,000			
21	Administrative Services				
22	Emergency Programs	14,581,300			
23	Chronic Disease Prevention	23,926,000			
24	and Health Promotion				
25	Epidemiology	22,143,700			
26	Bureau of Vital Statistics	5,723,300			
27	Emergency Medical Services	3,133,700			
28	Grants				
29	State Medical Examiner	3,710,900			
30	Public Health Laboratories	11,146,300			
31	Senior and Disabilities Services		57,602,000	32,007,000	25,595,000
32	Senior and Disabilities	20,289,100			
33	Community Based Grants				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Early Intervention/Infant	1,859,100		
4	Learning Programs			
5	Senior and Disabilities	24,132,600		
6	Services Administration			
7	General Relief/Temporary	9,654,700		
8	Assisted Living			
9	Commission on Aging	236,700		
10	Governor's Council on	1,429,800		
11	Disabilities and Special			
12	Education			
13	Departmental Support Services	41,390,600	12,487,300	28,903,300
14	Public Affairs	1,735,100		
15	Quality Assurance and Audit	1,227,400		
16	Commissioner's Office	5,844,200		
17	Administrative Support	9,708,900		
18	Services			
19	Information Technology	16,929,700		
20	Services			
21	HSS State Facilities Rent	3,091,000		
22	Rate Review	2,854,300		
23	Human Services Community Matching	1,387,000	1,387,000	
24	Grant			
25	Human Services Community	1,387,000		
26	Matching Grant			
27	Community Initiative Matching Grants	861,700	861,700	
28	Community Initiative	861,700		
29	Matching Grants (non-			
30	statutory grants)			
31	Medicaid Services	2,430,471,700	625,544,200	1,804,927,500
32	No money appropriated in this appropriation may be expended for an abortion that is not a			
33	mandatory service required under AS 47.07.030(a). The money appropriated for the			

	Appropriation	General	Other
	Allocations	Funds	Funds
Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
Medicaid Services	2,403,467,200		
It is the intent of the legislature that the Department of Health submit the Medicaid Services Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date information for FY24 to the Co-Chairs of the Finance Committees and the Legislative Finance Division by December 15, 2023, and subsequently update the report before resubmitting it by February 14, 2024.			
Adult Preventative Dental	27,004,500		
Medicaid Svcs			
	* * * * *	* * * * *	
	* * * * *	Department of Labor and Workforce Development	* * * * *
	* * * * *	* * * * *	
Commissioner and Administrative Services	28,619,600	12,471,100	16,148,500
Commissioner's Office	1,331,800		
Workforce Investment Board	16,019,300		
Alaska Labor Relations Agency	512,600		
Management Services	4,641,600		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Leasing	2,070,400		
Labor Market Information	4,043,900		
Workers' Compensation	11,782,300	11,782,300	
Workers' Compensation	6,220,000		
Workers' Compensation	472,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Appeals Commission			
4	Workers' Compensation	787,800		
5	Benefits Guaranty Fund			
6	Second Injury Fund	2,870,200		
7	Fishermen's Fund	1,431,400		
8	Labor Standards and Safety	12,078,400	7,772,000	4,306,400
9	Wage and Hour	2,748,800		
10	Administration			
11	Mechanical Inspection	3,642,400		
12	Occupational Safety and	5,406,900		
13	Health			
14	Alaska Safety Advisory	280,300		
15	Council			
16	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
17	unobligated balance on June 30, 2023, of the Department of Labor and Workforce			
18	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
19	Employment and Training Services	62,590,500	5,655,200	56,935,300
20	Employment and Training	8,259,100		
21	Services Administration			
22	The amount allocated for Employment and Training Services Administration includes the			
23	unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years			
24	collected under the Department of Labor and Workforce Development's federal indirect cost			
25	plan for expenditures incurred by the Department of Labor and Workforce Development.			
26	Workforce Services	25,852,400		
27	It is the intent of the legislature that the Department of Labor and Workforce Development			
28	leverage federal apprenticeship dollars to increase state capacity for expanding Career and			
29	Technical Education.			
30	Unemployment Insurance	28,479,000		
31	Vocational Rehabilitation	28,337,400	4,614,500	23,722,900
32	Vocational Rehabilitation	1,313,600		
33	Administration			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
4	and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected			
5	under the Department of Labor and Workforce Development's federal indirect cost plan for			
6	expenditures incurred by the Department of Labor and Workforce Development.			
7	Client Services	17,946,300		
8	Disability Determination	6,148,400		
9	Special Projects	2,929,100		
10	Alaska Vocational Technical Center	14,170,800	9,063,200	5,107,600
11	Alaska Vocational Technical	12,156,100		
12	Center			
13	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
14	and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational			
15	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
16	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
17	AVTEC Facilities	2,014,700		
18	Maintenance			
19		*****	*****	
20		*****	Department of Law	*****
21		*****	*****	
22	Criminal Division	46,685,500	41,278,100	5,407,400
23	First Judicial District	3,187,300		
24	Second Judicial District	3,152,900		
25	Third Judicial District:	10,117,000		
26	Anchorage			
27	Third Judicial District:	7,435,300		
28	Outside Anchorage			
29	Fourth Judicial District	7,874,200		
30	Criminal Justice Litigation	4,441,600		
31	Criminal Appeals/Special	10,477,200		
32	Litigation			
33	Civil Division	55,447,900	27,386,900	28,061,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's			
5	federally approved cost allocation plan.			
6	Deputy Attorney General's	526,600		
7	Office			
8	Child Protection	8,662,500		
9	Commercial and Fair	5,384,400		
10	Business			
11	The amount allocated for Commercial and Fair Business includes the unexpended and			
12	unobligated balance on June 30, 2023, of designated program receipts of the Department of			
13	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
14	judgment to be spent by the State for consumer education or consumer protection.			
15	Environmental Law	2,241,400		
16	Human Services	3,725,200		
17	Labor and State Affairs	5,483,600		
18	Legislation/Regulations	2,113,700		
19	Natural Resources	8,803,100		
20	Opinions, Appeals and	2,779,900		
21	Ethics			
22	Regulatory Affairs Public	3,054,600		
23	Advocacy			
24	Special Litigation	2,147,300		
25	Information and Project	2,342,300		
26	Support			
27	Torts & Workers'	4,965,800		
28	Compensation			
29	Transportation Section	3,217,500		
30	Administration and Support		5,533,400	3,143,000
31	Office of the Attorney	911,000		
32	General			
33	Administrative Services	3,526,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department of Law State	1,096,300		
4	Facilities Rent			
5		* * * * *	* * * * *	
6		* * * * * Department of Military and Veterans' Affairs * * * * *		
7		* * * * *	* * * * *	
8	Military and Veterans' Affairs	50,920,200	15,999,600	34,920,600
9	Office of the Commissioner	5,678,500		
10	Homeland Security and	8,489,400		
11	Emergency Management			
12	Army Guard Facilities	14,688,400		
13	Maintenance			
14	Alaska Wing Civil Air	250,000		
15	Patrol			
16	Air Guard Facilities	7,429,800		
17	Maintenance			
18	Alaska Military Youth	11,719,700		
19	Academy			
20	Veterans' Services	2,339,400		
21	State Active Duty	325,000		
22	Alaska Aerospace Corporation	10,467,900		10,467,900
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2023, of the federal and corporate receipts of the Department of Military			
25	and Veterans' Affairs, Alaska Aerospace Corporation.			
26	Alaska Aerospace	3,878,300		
27	Corporation			
28	Alaska Aerospace	6,589,600		
29	Corporation Facilities			
30	Maintenance			
31		* * * * *	* * * * *	
32		* * * * * Department of Natural Resources * * * * *		
33		* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration & Support Services	25,787,700	17,331,500	8,456,200
4	Commissioner's Office	2,012,400		
5	Office of Project	6,803,800		
6	Management & Permitting			
7	Administrative Services	4,238,900		
8	The amount allocated for Administrative Services includes the unexpended and unobligated			
9	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
10	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
11	Department of Natural Resources.			
12	Information Resource	3,622,600		
13	Management			
14	Interdepartmental	1,516,900		
15	Chargebacks			
16	Facilities	2,717,900		
17	Recorder's Office/Uniform	3,894,000		
18	Commercial Code			
19	EVOS Trustee Council	170,200		
20	Projects			
21	Public Information Center	811,000		
22	Oil & Gas	22,018,100	9,656,700	12,361,400
23	Oil & Gas	22,018,100		
24	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
25	June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
26	Fire Suppression, Land & Water	97,246,500	72,972,900	24,273,600
27	Resources			
28	Mining, Land & Water	31,556,300		
29	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
30	balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS			
31	38.05.035(a)(5).			
32	It is the intent of the legislature that the Department of Natural Resources shall provide a			
33	report to the Co-Chairs of Finance and the Legislative Finance Division no later than			

	Appropriation	General	Other
	Allocations	Funds	Funds
December 20, 2023 that describes: The amount of acreage that has not yet been conveyed to a municipality or borough, as part of its land entitlement selections as described in state law; the date each municipality or borough was legally granted the right to state lands; for each municipality or borough, the amount of acreage specifically identified and selected but not yet conveyed by the state; for each municipality or borough, the amount of time that has passed since it identified some or all of the land selections currently pending with the Department of Natural Resources; for each municipality or borough, the reason(s) the Department of Natural Resources has not yet conveyed selected lands to that municipality or borough; the significant hurdles, legal or otherwise, to completing conveyances and the amount of funding necessary to complete all requested conveyances by 2026.			
Forest Management & Development	9,484,600		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).			
Geological & Geophysical Surveys	11,673,200		
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045.			
Fire Suppression Preparedness	25,931,000		
Fire Suppression Activity	18,601,400		
It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide to the Co-Chairs of Finance and the Legislative Finance Division at the conclusion of the calendar year 2023 fire season an estimate of supplemental funding needed for the remainder of FY 2024. At the time of the Governor's FY 2024 supplemental budget submittal, the Department should also provide to the Co-Chairs of Finance and the Legislative Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and projected expenditures and reimbursements.			
Agriculture	6,891,400	4,772,700	2,118,700
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	under AS 03.05.076.			
4	Agricultural Development	3,289,700		
5	North Latitude Plant	3,601,700		
6	Material Center			
7	Parks & Outdoor Recreation	19,380,000	12,131,400	7,248,600
8	Parks Management & Access	16,650,700		
9	The amount allocated for Parks Management and Access includes the unexpended and			
10	unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026.			
11	Office of History and	2,729,300		
12	Archaeology			
13	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
14	general fund program receipt authorization from the unexpended and unobligated balance on			
15	June 30, 2023, of the receipts collected under AS 41.35.380.			
16		* * * * *	* * * * *	
17		* * * * *	Department of Public Safety	* * * * *
18		* * * * *	* * * * *	
19	Fire and Life Safety	7,430,300	6,471,700	958,600
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
22	and AS 18.70.360.			
23	Fire and Life Safety	6,797,400		
24	Alaska Fire Standards	632,900		
25	Council			
26	Alaska State Troopers	188,106,200	170,921,300	17,184,900
27	Special Projects	7,743,900		
28	Alaska Bureau of Highway	3,018,700		
29	Patrol			
30	Alaska Bureau of Judicial	4,908,900		
31	Services			
32	Prisoner Transportation	1,704,300		
33	Search and Rescue	317,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Rural Trooper Housing	7,116,000		
4	Dispatch Services	6,744,800		
5	Statewide Drug and Alcohol	10,262,100		
6	Enforcement Unit			
7	Alaska State Trooper	86,719,800		
8	Detachments			
9	Training Academy Recruit	1,690,500		
10	Sal.			
11	Alaska Bureau of	15,087,800		
12	Investigation			
13	Aircraft Section	9,068,800		
14	Alaska Wildlife Troopers	30,359,500		
15	Alaska Wildlife Troopers	3,364,100		
16	Marine Enforcement			
17	Village Public Safety Officer Program	20,888,600	20,888,600	
18	Village Public Safety	20,888,600		
19	Officer Program			
20	It is the intent of the legislature that the Department of Public Safety continue to support			
21	improvements to the Village Public Safety Officer (VPSO) program that include VPSO			
22	program grantee organizational structures that require, or will require as programs grow,			
23	layers of needed support, supervision, and ongoing training. The legislature encourages the			
24	Department to consider the Regional Public Safety Officer (RPSO) position type as described			
25	under AS 18.65.680 but no longer used by the Department for State employment to describe			
26	VPSO regional and supervisory roles needed for larger programs, using VPSO program grant			
27	funding.			
28	Alaska Police Standards Council	1,352,800	1,352,800	
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
31	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
32	Alaska Police Standards	1,352,800		
33	Council			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Council on Domestic Violence and Sexual Assault		29,683,000	15,110,100	14,572,900
Council on Domestic Violence and Sexual Assault	29,683,000			
Statewide Support		53,431,800	35,094,400	18,337,400
Commissioner's Office	3,537,800			
Training Academy	3,896,100			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 44.41.020(a).				
Administrative Services	5,221,600			
Alaska Public Safety	10,373,400			
Communication Services (APSCS)				
Information Systems	3,800,700			
Criminal Justice	15,531,000			
Information Systems Program				
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
Laboratory Services	9,487,600			
Facility Maintenance	1,469,200			
DPS State Facilities Rent	114,400			
Violent Crimes Compensation Board		4,264,200		4,264,200
Violent Crimes Compensation Board	4,264,200			
<div style="display: flex; justify-content: space-between; width: 100%;"> ***** ***** </div> <div style="text-align: center;">***** Department of Revenue *****</div> <div style="display: flex; justify-content: space-between; width: 100%;"> ***** ***** </div>				
Taxation and Treasury		83,591,700	20,771,200	62,820,500
Tax Division	17,292,600			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Treasury Division	11,728,500		
2	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5	Judicial Retirement System 1042, National Guard Retirement System 1045.			
6	Unclaimed Property	718,900		
7	Alaska Retirement	10,282,000		
8	Management Board			
9	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
10	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
11	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
12	Judicial Retirement System 1042, National Guard Retirement System 1045.			
13	Alaska Retirement	35,000,000		
14	Management Board Custody			
15	and Management Fees			
16	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
17	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
18	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
19	Judicial Retirement System 1042, National Guard Retirement System 1045.			
20	Permanent Fund Dividend	8,569,700		
21	Division			
22	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
23	unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue			
24	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
25	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
26	provided under AS 43.23.130(m).			
27	Child Support Enforcement Division	25,624,200	7,872,500	17,751,700
28	Child Support Enforcement	25,624,200		
29	Division			
30	The amount allocated for the Child Support Enforcement Division includes the unexpended			
31	and unobligated balance on June 30, 2023, of the receipts collected by the Department of			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.				
Administration and Support		5,402,300	2,128,500	3,273,800
Commissioner's Office	1,185,900			
Administrative Services	2,941,400			
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.				
Criminal Investigations	1,275,000			
Unit				
Alaska Mental Health Trust Authority		452,800		452,800
Mental Health Trust	30,000			
Operations				
Long Term Care Ombudsman	422,800			
Office				
Alaska Municipal Bond Bank Authority		1,386,200		1,386,200
AMBBA Operations	1,386,200			
Alaska Housing Finance Corporation		109,653,700		109,653,700
AHFC Operations	109,161,300			
Alaska Corporation for	492,400			
Affordable Housing				
Alaska Permanent Fund Corporation		218,737,400		218,737,400
APFC Operations	25,873,800			
APFC Investment Management	192,863,600			
Fees				
	* * * * *	* * * * *		
* * * * * Department of Transportation and Public Facilities * * * * *				
	* * * * *	* * * * *		
Division of Facilities Services		100,473,900	1,271,300	99,202,600
The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Public Facilities for the maintenance and operations of facilities and leases.			
4	Facilities Services	54,955,700		
5	Leases	45,518,200		
6	Administration and Support	54,847,700	13,622,500	41,225,200
7	Commissioner's Office	2,326,500		
8	Contracting and Appeals	396,900		
9	Equal Employment and Civil	1,361,500		
10	Rights			
11	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
12	unobligated balance on June 30, 2023, of the statutory designated program receipts collected			
13	for the Alaska Construction Career Day events.			
14	Internal Review	742,700		
15	Statewide Administrative	9,931,000		
16	Services			
17	The amount allocated for Statewide Administrative Services includes the unexpended and			
18	unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under			
19	the Department of Transportation and Public Facilities federal indirect cost plan for			
20	expenditures incurred by the Department of Transportation and Public Facilities.			
21	Highway Safety Office	805,400		
22	Information Systems and	5,903,000		
23	Services			
24	Leased Facilities	2,937,500		
25	Statewide Procurement	2,978,700		
26	Central Region Support	1,425,700		
27	Services			
28	Northern Region Support	994,400		
29	Services			
30	Southcoast Region Support	3,675,500		
31	Services			
32	Statewide Aviation	5,180,900		
33	The amount allocated for Statewide Aviation includes the unexpended and unobligated			

	Appropriation	General	Other
	Allocations	Funds	Funds
balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
Statewide Safety and	150,000		
Emergency Management			
Program Development and	8,312,700		
Statewide Planning			
Measurement Standards &	7,725,300		
Commercial Vehicle			
Compliance			
The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2023, of program receipts collected by the Department of Transportation and Public Facilities.			
Design, Engineering and Construction	124,104,400	1,851,900	122,252,500
Statewide Design and	13,322,800		
Engineering Services			
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
Northern Region Design,	39,867,800		
Engineering, and			
Construction			
The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2023, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Central Design and	26,217,200		
4	Engineering Services			
5	The amount allocated for Central Design and Engineering Services includes the unexpended			
6	and unobligated balance on June 30, 2023, of the general fund program receipts collected by			
7	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
8	way.			
9	Southcoast Design and	11,984,100		
10	Engineering Services			
11	The amount allocated for Southcoast Design and Engineering Services includes the			
12	unexpended and unobligated balance on June 30, 2023, of the general fund program receipts			
13	collected by the Department of Transportation and Public Facilities for the sale or lease of			
14	excess right-of-way.			
15	Central Region Construction	24,429,300		
16	and CIP Support			
17	Southcoast Region	8,283,200		
18	Construction			
19	State Equipment Fleet		36,981,300	29,200
20	State Equipment Fleet	36,981,300		36,952,100
21	Highways, Aviation and Facilities		173,501,700	129,670,100
22	The amounts allocated for highways and aviation shall lapse into the general fund on August			
23	31, 2024.			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2023, of general fund program receipts collected by the Department of			
26	Transportation and Public Facilities for collections related to the repair of damaged state			
27	highway infrastructure.			
28	Abandoned Vehicle Removal	100,000		
29	Central Region Facilities	6,145,300		
30	Northern Region Facilities	10,494,500		
31	Southcoast Region	3,045,900		
32	Facilities			
33	Traffic Signal Management	1,909,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Highways and	45,303,900		
4	Aviation			
5	Northern Region Highways	75,101,300		
6	and Aviation			
7	Southcoast Region Highways	25,325,900		
8	and Aviation			
9	Whittier Access and Tunnel	6,075,600		
10	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
11	unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the			
12	Department of Transportation and Public Facilities under AS 19.05.040(11).			
13	International Airports	112,164,900		112,164,900
14	International Airport	2,288,600		
15	Systems Office			
16	Anchorage Airport	7,727,100		
17	Administration			
18	Anchorage Airport	29,773,000		
19	Facilities			
20	Anchorage Airport Field and	25,944,100		
21	Equipment Maintenance			
22	Anchorage Airport	7,865,900		
23	Operations			
24	Anchorage Airport Safety	15,071,200		
25	Fairbanks Airport	3,154,500		
26	Administration			
27	Fairbanks Airport	5,522,600		
28	Facilities			
29	Fairbanks Airport Field and	6,834,800		
30	Equipment Maintenance			
31	Fairbanks Airport	1,502,700		
32	Operations			
33	Fairbanks Airport Safety	6,480,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** University of Alaska *****		
		*****	*****	
6	University of Alaska		876,736,000	614,992,100
7	Budget Reductions/Additions	1,276,000		261,743,900
8	- Systemwide			
9	Systemwide Services	32,782,400		
10	Office of Information	18,530,400		
11	Technology			
12	Anchorage Campus	247,529,500		
13	Small Business Development	3,684,600		
14	Center			
15	Kenai Peninsula College	16,588,900		
16	Kodiak College	5,687,100		
17	Matanuska-Susitna College	13,577,100		
18	Prince William Sound	6,407,900		
19	College			
20	Fairbanks Campus	428,744,900		
21	Bristol Bay Campus	3,909,000		
22	Chukchi Campus	2,214,100		
23	College of Rural and	8,664,800		
24	Community Development			
25	Interior Alaska Campus	4,708,100		
26	Kuskokwim Campus	5,723,800		
27	Northwest Campus	4,705,300		
28	UAF Community and Technical	12,026,000		
29	College			
30	Education Trust of Alaska	5,669,900		
31	Juneau Campus	42,048,100		
32	Ketchikan Campus	4,968,600		
33	Sitka Campus	7,289,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
		* * * * * Judiciary * * * * *		
		* * * * *		
6	Alaska Court System	130,285,900	127,399,900	2,886,000
7	Appellate Courts	9,096,700		
8	Trial Courts	108,386,300		
9	Administration and Support	12,802,900		
10	Therapeutic Courts	3,674,900	3,053,900	621,000
11	Therapeutic Courts	3,674,900		
12	Commission on Judicial Conduct	493,900	493,900	
13	Commission on Judicial	493,900		
14	Conduct			
15	Judicial Council	1,528,600	1,528,600	
16	Judicial Council	1,528,600		
17		* * * * *		
18		* * * * * Legislature * * * * *		
19		* * * * *		
20	Legislative Council	28,824,400	27,798,300	1,026,100
21	Administrative Services	11,558,600		
22	Council and Subcommittees	728,100		
23	Legal and Research Services	5,873,900		
24	Select Committee on Ethics	291,400		
25	Office of Victims Rights	1,192,500		
26	Ombudsman	1,654,800		
27	Legislature State	1,539,700		
28	Facilities Rent			
29	Integrated Technology	4,764,000		
30	Services			
31	Security Services	1,221,400		
32	Legislative Operating Budget	52,858,100	52,838,100	20,000
33	Legislators' Allowances	1,170,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	House Legislators' Salaries	5,397,300		
4	Senate Legislators'	2,698,700		
5	Salaries			
6	Legislative Operating	11,705,100		
7	Budget			
8	Session Expenses	13,914,300		
9	Legislative Audit	7,452,800		
10	Legislative Finance	8,533,800		
11	Budget and Audit Committee	1,985,900		
12	Expenses			
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 3 of this Act to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first regular session or first special session of the thirty-third legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

SB 22 PROCLAIM JUNETEENTH DAY A HOLIDAY

Department of Corrections

Administration and Support

Office of the Commissioner

1004 Gen Fund 525,600

Department of Education and Early Development

Alaska State Libraries, Archives and Museums

Museum Operations

1004 Gen Fund 4,600

Department of Family and Community Services

Departmental Support Services

Administrative Services

1004 Gen Fund 102,000

Department of Fish and Game

Statewide Support Services

Administrative Services

1002 Fed Rcpts 14,200

1004 Gen Fund 35,400

1024 Fish/Game 4,600

Department of Health

Public Health

State Medical Examiner

1	1004 Gen Fund	2,000
2	Department of Public Safety	
3	Alaska State Troopers	
4	Alaska State Trooper Detachments	
5	1002 Fed Rcpts	5,600
6	1004 Gen Fund	361,100
7	1005 GF/Prgm	2,200
8	1007 I/A Rcpts	4,700
9	Department of Transportation and Public Facilities	
10	Administration and Support	
11	Commissioner's Office	
12	1004 Gen Fund	62,000
13	1027 IntAirport	63,900
14	SB 48 CARBON OFFSET PROGRAM ON STATE LAND	
15	Department of Commerce, Community and Economic Development	
16	Alaska Oil and Gas Conservation Commission	
17	Alaska Oil and Gas Conservation Commission	
18	1004 Gen Fund	908,000
19	Department of Natural Resources	
20	Administration & Support Services	
21	Office of Project Management & Permitting	
22	1004 Gen Fund	194,400
23	Fire Suppression, Land & Water Resources	
24	Mining, Land & Water	
25	1004 Gen Fund	151,900
26	Forest Management & Development	
27	1004 Gen Fund	147,300
28	SB 52 EDU INFO;INCREASE BASE STUDENT ALLOCATION	
29	Department of Education and Early Development	
30	K-12 Support	
31	Residential Schools Program	

1	1004 Gen Fund	4,036,300
2	Education Support and Admin Services	
3	Student and School Achievement	
4	1004 Gen Fund	129,800
5	Fund Capitalization	
6	No Further Appropriation Required	
7	Public Education Fund	
8	1004 Gen Fund	182,397,800
9	SB 53 COMPETENCY; INVOLUNTARY CIVIL COMMITMENTS	
10	Department of Administration	
11	Legal and Advocacy Services	
12	Office of Public Advocacy	
13	1004 Gen Fund	357,600
14	Public Defender Agency	
15	1004 Gen Fund	464,500
16	Department of Law	
17	Criminal Division	
18	Criminal Justice Litigation	
19	1004 Gen Fund	478,800
20	SB 57 ADULT HOME CARE; MED ASSIST.; HEALTH INFO	
21	Department of Health	
22	Health Care Services	
23	Residential Licensing	
24	1002 Fed Rcpts	66,500
25	1003 GF/Match	66,500
26	SB 67 PFAS: USE FOR FIREFIGHTING, DISPOSAL	
27	Department of Transportation and Public Facilities	
28	Administration and Support	
29	Contracting and Appeals	
30	1004 Gen Fund	185,000
31	SB 81 OFFICE VICTIMS' RIGHTS: COMP, APPTMT	

1	Legislature	
2	Legislative Council	
3	Office of Victims Rights	
4	1004 Gen Fund	107,000
5	SB 87 LUMBER GRADING PROGRAM	
6	Department of Natural Resources	
7	Fire Suppression, Land & Water Resources	
8	Forest Management & Development	
9	1004 Gen Fund	221,000
10	SB 94 PROFESSION OF PHARMACY	
11	Department of Commerce, Community and Economic Development	
12	Corporations, Business and Professional Licensing	
13	Corporations, Business and Professional Licensing	
14	1004 Gen Fund	179,400
15	1156 Rcpt Svcs	526,200
16	SB 98 AK PERM FUND CORP. & PCE ENDOWMENT FUND	
17	Department of Revenue	
18	Taxation and Treasury	
19	Treasury Division	
20	1004 Gen Fund	1,178,900
21	1169 PCE Endow	-1,178,900
22	Alaska Permanent Fund Corporation	
23	APFC Operations	
24	1105 PF Gross	60,000
25	APFC Investment Management Fees	
26	1105 PF Gross	2,500,000
27	SB 138 ELECTIONS; VOTER REG.; CAMPAIGNS	
28	Office of the Governor	
29	Elections	
30	Elections	
31	1004 Gen Fund	342,300

1 **SB 140 INTERNET FOR SCHOOLS**

2 Department of Education and Early Development

3 Alaska State Libraries, Archives and Museums

4 Broadband Assistance Grants

5 1004 Gen Fund 6,000

6 *** Total New Legislation Funding *** 194,714,200

7 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
		Operating	Legislation	Total
Department of Administration				
1002	Federal Receipts	789,800	0	789,800
1003	General Fund Match	250,000	0	250,000
1004	Unrestricted General Fund	84,200,800	822,100	85,022,900
	Receipts			
1005	General Fund/Program Receipts	31,886,100	0	31,886,100
1007	Interagency Receipts	84,406,300	0	84,406,300
1017	Group Health and Life Benefits	42,552,700	0	42,552,700
	Fund			
1023	FICA Administration Fund Account	213,200	0	213,200
1029	Public Employees Retirement	9,671,900	0	9,671,900
	Trust Fund			
1033	Surplus Federal Property	651,800	0	651,800
	Revolving Fund			
1034	Teachers Retirement Trust Fund	3,726,700	0	3,726,700
1042	Judicial Retirement System	121,800	0	121,800
1045	National Guard & Naval Militia	285,400	0	285,400
	Retirement System			
1081	Information Services Fund	58,666,900	0	58,666,900
*** Total Agency Funding ***		317,423,400	822,100	318,245,500
Department of Commerce, Community and Economic Development				
1002	Federal Receipts	31,490,400	0	31,490,400
1003	General Fund Match	1,226,100	0	1,226,100
1004	Unrestricted General Fund	21,486,700	1,087,400	22,574,100
	Receipts			
1005	General Fund/Program Receipts	11,235,600	0	11,235,600
1007	Interagency Receipts	19,906,200	0	19,906,200

			New		
			Operating	Legislation	Total
1					
2					
3	1036	Commercial Fishing Loan Fund	4,725,400	0	4,725,400
4	1040	Real Estate Recovery Fund	304,300	0	304,300
5	1061	Capital Improvement Project	7,274,800	0	7,274,800
6		Receipts			
7	1062	Power Project Loan Fund	996,400	0	996,400
8	1070	Fisheries Enhancement Revolving	667,900	0	667,900
9		Loan Fund			
10	1074	Bulk Fuel Revolving Loan Fund	60,400	0	60,400
11	1102	Alaska Industrial Development &	9,124,900	0	9,124,900
12		Export Authority Receipts			
13	1107	Alaska Energy Authority	781,300	0	781,300
14		Corporate Receipts			
15	1108	Statutory Designated Program	16,533,600	0	16,533,600
16		Receipts			
17	1141	Regulatory Commission of Alaska	10,081,700	0	10,081,700
18		Receipts			
19	1156	Receipt Supported Services	22,908,000	526,200	23,434,200
20	1162	Alaska Oil & Gas Conservation	8,223,300	0	8,223,300
21		Commission Receipts			
22	1164	Rural Development Initiative	63,400	0	63,400
23		Fund			
24	1169	Power Cost Equalization	615,700	0	615,700
25		Endowment Fund			
26	1170	Small Business Economic	60,100	0	60,100
27		Development Revolving Loan Fund			
28	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
29	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200
30	1216	Boat Registration Fees	197,000	0	197,000
31	1221	Civil Legal Services Fund	300	0	300
32	1223	Commercial Charter Fisheries RLF	20,400	0	20,400
33	1224	Mariculture Revolving Loan Fund	20,700	0	20,700

1				New	
2			Operating	Legislation	Total
3	1227	Alaska Microloan Revolving Loan	10,200	0	10,200
4		Fund			
5	1235	Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
6		Project Fund			
7	***	Total Agency Funding ***	172,582,100	1,613,600	174,195,700
8	Department of Corrections				
9	1002	Federal Receipts	17,389,600	0	17,389,600
10	1004	Unrestricted General Fund	358,825,100	525,600	359,350,700
11		Receipts			
12	1005	General Fund/Program Receipts	5,749,800	0	5,749,800
13	1007	Interagency Receipts	1,736,100	0	1,736,100
14	1171	Restorative Justice Account	19,836,500	0	19,836,500
15	***	Total Agency Funding ***	403,537,100	525,600	404,062,700
16	Department of Education and Early Development				
17	1002	Federal Receipts	248,799,500	0	248,799,500
18	1003	General Fund Match	1,070,200	0	1,070,200
19	1004	Unrestricted General Fund	92,507,600	4,176,700	96,684,300
20		Receipts			
21	1005	General Fund/Program Receipts	2,021,200	0	2,021,200
22	1007	Interagency Receipts	23,806,200	0	23,806,200
23	1014	Donated Commodity/Handling Fee	506,000	0	506,000
24		Account			
25	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
26		Schools			
27	1106	Alaska Student Loan Corporation	9,800,200	0	9,800,200
28		Receipts			
29	1108	Statutory Designated Program	2,796,800	0	2,796,800
30		Receipts			
31	1145	Art in Public Places Fund	50,000	0	50,000
32	1226	Alaska Higher Education	23,248,000	0	23,248,000
33		Investment Fund			

			New	
		Operating	Legislation	Total
3	*** Total Agency Funding ***	425,396,700	4,176,700	429,573,400
4	Department of Environmental Conservation			
5	1002 Federal Receipts	45,652,700	0	45,652,700
6	1003 General Fund Match	6,024,400	0	6,024,400
7	1004 Unrestricted General Fund	15,571,600	0	15,571,600
8	Receipts			
9	1005 General Fund/Program Receipts	7,825,300	0	7,825,300
10	1007 Interagency Receipts	1,535,000	0	1,535,000
11	1018 Exxon Valdez Oil Spill Trust--	6,900	0	6,900
12	Civil			
13	1052 Oil/Hazardous Release Prevention	14,398,300	0	14,398,300
14	& Response Fund			
15	1055 Interagency/Oil & Hazardous	408,300	0	408,300
16	Waste			
17	1061 Capital Improvement Project	5,661,700	0	5,661,700
18	Receipts			
19	1093 Clean Air Protection Fund	7,060,600	0	7,060,600
20	1108 Statutory Designated Program	63,300	0	63,300
21	Receipts			
22	1166 Commercial Passenger Vessel	1,539,400	0	1,539,400
23	Environmental Compliance Fund			
24	1205 Berth Fees for the Ocean Ranger	2,067,800	0	2,067,800
25	Program			
26	1230 Alaska Clean Water	994,500	0	994,500
27	Administrative Fund			
28	1231 Alaska Drinking Water	988,200	0	988,200
29	Administrative Fund			
30	1236 Alaska Liquefied Natural Gas	102,900	0	102,900
31	Project Fund I/A			
32	*** Total Agency Funding ***	109,900,900	0	109,900,900
33	Department of Family and Community Services			

				New	
			Operating	Legislation	Total
1					
2					
3	1002	Federal Receipts	82,501,200	0	82,501,200
4	1003	General Fund Match	85,708,500	0	85,708,500
5	1004	Unrestricted General Fund	130,619,400	102,000	130,721,400
6		Receipts			
7	1005	General Fund/Program Receipts	28,910,200	0	28,910,200
8	1007	Interagency Receipts	85,990,300	0	85,990,300
9	1061	Capital Improvement Project	701,000	0	701,000
10		Receipts			
11	1108	Statutory Designated Program	13,946,700	0	13,946,700
12		Receipts			
13	*** Total Agency Funding ***		428,377,300	102,000	428,479,300
14	Department of Fish and Game				
15	1002	Federal Receipts	88,577,400	14,200	88,591,600
16	1003	General Fund Match	1,152,900	0	1,152,900
17	1004	Unrestricted General Fund	64,139,600	35,400	64,175,000
18		Receipts			
19	1005	General Fund/Program Receipts	4,013,300	0	4,013,300
20	1007	Interagency Receipts	18,903,800	0	18,903,800
21	1018	Exxon Valdez Oil Spill Trust--	2,568,200	0	2,568,200
22		Civil			
23	1024	Fish and Game Fund	38,410,500	4,600	38,415,100
24	1055	Interagency/Oil & Hazardous	115,400	0	115,400
25		Waste			
26	1061	Capital Improvement Project	6,353,700	0	6,353,700
27		Receipts			
28	1108	Statutory Designated Program	9,559,600	0	9,559,600
29		Receipts			
30	1109	Test Fisheries Receipts	2,529,100	0	2,529,100
31	1201	Commercial Fisheries Entry	6,578,900	0	6,578,900
32		Commission Receipts			
33	*** Total Agency Funding ***		242,902,400	54,200	242,956,600

				New	
			Operating	Legislation	Total
3	Office of the Governor				
4	1002	Federal Receipts	234,500	0	234,500
5	1004	Unrestricted General Fund	27,013,300	342,300	27,355,600
6		Receipts			
7	1061	Capital Improvement Project	533,300	0	533,300
8		Receipts			
9	*** Total Agency Funding ***		27,781,100	342,300	28,123,400
10	Department of Health				
11	1002	Federal Receipts	2,033,035,500	66,500	2,033,102,000
12	1003	General Fund Match	773,566,500	66,500	773,633,000
13	1004	Unrestricted General Fund	107,779,400	2,000	107,781,400
14		Receipts			
15	1005	General Fund/Program Receipts	12,970,800	0	12,970,800
16	1007	Interagency Receipts	46,768,300	0	46,768,300
17	1013	Alcoholism and Drug Abuse	2,000	0	2,000
18		Revolving Loan Fund			
19	1050	Permanent Fund Dividend Fund	17,791,500	0	17,791,500
20	1061	Capital Improvement Project	2,320,900	0	2,320,900
21		Receipts			
22	1108	Statutory Designated Program	27,522,600	0	27,522,600
23		Receipts			
24	1168	Tobacco Use Education and	6,385,700	0	6,385,700
25		Cessation Fund			
26	1171	Restorative Justice Account	502,200	0	502,200
27	1247	Medicaid Monetary Recoveries	219,800	0	219,800
28	*** Total Agency Funding ***		3,028,865,200	135,000	3,029,000,200
29	Department of Labor and Workforce Development				
30	1002	Federal Receipts	90,587,500	0	90,587,500
31	1003	General Fund Match	8,377,200	0	8,377,200
32	1004	Unrestricted General Fund	13,136,800	0	13,136,800
33		Receipts			

1				New	
2			Operating	Legislation	Total
3	1005	General Fund/Program Receipts	5,782,600	0	5,782,600
4	1007	Interagency Receipts	13,883,000	0	13,883,000
5	1031	Second Injury Fund Reserve	2,870,200	0	2,870,200
6		Account			
7	1032	Fishermen's Fund	1,431,400	0	1,431,400
8	1049	Training and Building Fund	796,400	0	796,400
9	1054	Employment Assistance and	8,097,000	0	8,097,000
10		Training Program Account			
11	1061	Capital Improvement Project	99,800	0	99,800
12		Receipts			
13	1108	Statutory Designated Program	1,526,200	0	1,526,200
14		Receipts			
15	1117	Randolph Sheppard Small Business	124,200	0	124,200
16		Fund			
17	1151	Technical Vocational Education	590,200	0	590,200
18		Program Account			
19	1157	Workers Safety and Compensation	7,418,900	0	7,418,900
20		Administration Account			
21	1172	Building Safety Account	1,929,800	0	1,929,800
22	1203	Workers' Compensation Benefits	787,800	0	787,800
23		Guarantee Fund			
24	1237	Voc Rehab Small Business	140,000	0	140,000
25		Enterprise Revolving Fund			
26	***	Total Agency Funding ***	157,579,000	0	157,579,000
27	Department of Law				
28	1002	Federal Receipts	2,244,900	0	2,244,900
29	1003	General Fund Match	585,000	0	585,000
30	1004	Unrestricted General Fund	68,322,500	478,800	68,801,300
31		Receipts			
32	1005	General Fund/Program Receipts	196,300	0	196,300
33	1007	Interagency Receipts	28,306,300	0	28,306,300

1				New	
2			Operating	Legislation	Total
3	1055	Interagency/Oil & Hazardous	537,500	0	537,500
4		Waste			
5	1061	Capital Improvement Project	506,500	0	506,500
6		Receipts			
7	1105	Permanent Fund Corporation Gross	2,935,500	0	2,935,500
8		Receipts			
9	1108	Statutory Designated Program	1,328,100	0	1,328,100
10		Receipts			
11	1141	Regulatory Commission of Alaska	2,589,700	0	2,589,700
12		Receipts			
13	1168	Tobacco Use Education and	114,500	0	114,500
14		Cessation Fund			
15	***	Total Agency Funding ***	107,666,800	478,800	108,145,600
16	Department of Military and Veterans' Affairs				
17	1002	Federal Receipts	33,382,300	0	33,382,300
18	1003	General Fund Match	8,408,600	0	8,408,600
19	1004	Unrestricted General Fund	7,562,500	0	7,562,500
20		Receipts			
21	1005	General Fund/Program Receipts	28,500	0	28,500
22	1007	Interagency Receipts	5,338,500	0	5,338,500
23	1061	Capital Improvement Project	3,162,800	0	3,162,800
24		Receipts			
25	1101	Alaska Aerospace Corporation	2,869,800	0	2,869,800
26		Fund			
27	1108	Statutory Designated Program	635,100	0	635,100
28		Receipts			
29	***	Total Agency Funding ***	61,388,100	0	61,388,100
30	Department of Natural Resources				
31	1002	Federal Receipts	18,430,900	0	18,430,900
32	1003	General Fund Match	828,500	0	828,500
33	1004	Unrestricted General Fund	72,146,600	714,600	72,861,200

				New	
			Operating	Legislation	Total
3		Receipts			
4	1005	General Fund/Program Receipts	30,689,800	0	30,689,800
5	1007	Interagency Receipts	7,834,800	0	7,834,800
6	1018	Exxon Valdez Oil Spill Trust--	170,200	0	170,200
7		Civil			
8	1021	Agricultural Revolving Loan Fund	301,000	0	301,000
9	1055	Interagency/Oil & Hazardous	49,500	0	49,500
10		Waste			
11	1061	Capital Improvement Project	6,922,300	0	6,922,300
12		Receipts			
13	1105	Permanent Fund Corporation Gross	6,708,200	0	6,708,200
14		Receipts			
15	1108	Statutory Designated Program	13,805,600	0	13,805,600
16		Receipts			
17	1153	State Land Disposal Income Fund	5,304,700	0	5,304,700
18	1154	Shore Fisheries Development	477,500	0	477,500
19		Lease Program			
20	1155	Timber Sale Receipts	1,091,300	0	1,091,300
21	1192	Mine Reclamation Trust Fund	400	0	400
22	1200	Vehicle Rental Tax Receipts	5,719,500	0	5,719,500
23	1216	Boat Registration Fees	306,300	0	306,300
24	1217	Non-GF Miscellaneous Earnings	300	0	300
25	1236	Alaska Liquefied Natural Gas	536,300	0	536,300
26		Project Fund I/A			
27	***	Total Agency Funding ***	171,323,700	714,600	172,038,300
28	Department of Public Safety				
29	1002	Federal Receipts	39,072,400	5,600	39,078,000
30	1004	Unrestricted General Fund	242,434,100	361,100	242,795,200
31		Receipts			
32	1005	General Fund/Program Receipts	7,404,800	2,200	7,407,000
33	1007	Interagency Receipts	9,833,000	4,700	9,837,700

1				New	
2			Operating	Legislation	Total
3	1061	Capital Improvement Project	2,441,800	0	2,441,800
4		Receipts			
5	1108	Statutory Designated Program	204,400	0	204,400
6		Receipts			
7	1171	Restorative Justice Account	502,200	0	502,200
8	1220	Crime Victim Compensation Fund	3,264,200	0	3,264,200
9	***	Total Agency Funding ***	305,156,900	373,600	305,530,500
10	Department of Revenue				
11	1002	Federal Receipts	85,644,700	0	85,644,700
12	1003	General Fund Match	7,337,200	0	7,337,200
13	1004	Unrestricted General Fund	19,838,400	1,178,900	21,017,300
14		Receipts			
15	1005	General Fund/Program Receipts	2,072,500	0	2,072,500
16	1007	Interagency Receipts	10,945,600	0	10,945,600
17	1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
18	1017	Group Health and Life Benefits	21,616,300	0	21,616,300
19		Fund			
20	1027	International Airports Revenue	199,500	0	199,500
21		Fund			
22	1029	Public Employees Retirement	15,897,400	0	15,897,400
23		Trust Fund			
24	1034	Teachers Retirement Trust Fund	7,365,900	0	7,365,900
25	1042	Judicial Retirement System	342,900	0	342,900
26	1045	National Guard & Naval Militia	238,700	0	238,700
27		Retirement System			
28	1050	Permanent Fund Dividend Fund	8,673,500	0	8,673,500
29	1061	Capital Improvement Project	2,751,700	0	2,751,700
30		Receipts			
31	1066	Public School Trust Fund	862,600	0	862,600
32	1103	Alaska Housing Finance	36,608,600	0	36,608,600
33		Corporation Receipts			

1				New	
2			Operating	Legislation	Total
3	1104	Alaska Municipal Bond Bank	1,282,400	0	1,282,400
4		Receipts			
5	1105	Permanent Fund Corporation Gross	218,928,200	2,560,000	221,488,200
6		Receipts			
7	1108	Statutory Designated Program	120,400	0	120,400
8		Receipts			
9	1133	CSSD Administrative Cost	801,600	0	801,600
10		Reimbursement			
11	1169	Power Cost Equalization	1,181,500	-1,178,900	2,600
12		Endowment Fund			
13	1226	Alaska Higher Education	342,600	0	342,600
14		Investment Fund			
15	***	Total Agency Funding ***	444,848,300	2,560,000	447,408,300
16	Department of Transportation and Public Facilities				
17	1002	Federal Receipts	2,687,800	0	2,687,800
18	1004	Unrestricted General Fund	97,232,800	247,000	97,479,800
19		Receipts			
20	1005	General Fund/Program Receipts	5,902,100	0	5,902,100
21	1007	Interagency Receipts	77,340,500	0	77,340,500
22	1026	Highways Equipment Working	37,814,800	0	37,814,800
23		Capital Fund			
24	1027	International Airports Revenue	113,211,200	63,900	113,275,100
25		Fund			
26	1061	Capital Improvement Project	183,688,800	0	183,688,800
27		Receipts			
28	1076	Alaska Marine Highway System	1,975,200	0	1,975,200
29		Fund			
30	1108	Statutory Designated Program	379,300	0	379,300
31		Receipts			
32	1147	Public Building Fund	15,501,600	0	15,501,600
33	1200	Vehicle Rental Tax Receipts	6,436,900	0	6,436,900

1			New		
2			Operating	Legislation	Total
3	1214	Whittier Tunnel Toll Receipts	1,805,100	0	1,805,100
4	1215	Unified Carrier Registration	738,300	0	738,300
5		Receipts			
6	1232	In-State Natural Gas Pipeline	31,700	0	31,700
7		Fund--Interagency			
8	1239	Aviation Fuel Tax Account	4,556,400	0	4,556,400
9	1244	Rural Airport Receipts	7,777,800	0	7,777,800
10	1245	Rural Airport Receipts I/A	268,500	0	268,500
11	1249	Motor Fuel Tax Receipts	34,898,000	0	34,898,000
12	1265	COVID-19 Federal	9,827,100	0	9,827,100
13	*** Total Agency Funding ***		602,073,900	310,900	602,384,800
14	University of Alaska				
15	1002	Federal Receipts	188,325,900	0	188,325,900
16	1003	General Fund Match	4,777,300	0	4,777,300
17	1004	Unrestricted General Fund	303,952,900	0	303,952,900
18		Receipts			
19	1007	Interagency Receipts	11,116,000	0	11,116,000
20	1048	University of Alaska Restricted	306,260,900	0	306,260,900
21		Receipts			
22	1061	Capital Improvement Project	4,181,000	0	4,181,000
23		Receipts			
24	1174	University of Alaska Intra-	58,121,000	0	58,121,000
25		Agency Transfers			
26	1234	Special License Plates Receipts	1,000	0	1,000
27	*** Total Agency Funding ***		876,736,000	0	876,736,000
28	Judiciary				
29	1002	Federal Receipts	1,091,000	0	1,091,000
30	1004	Unrestricted General Fund	121,890,000	0	121,890,000
31		Receipts			
32	1007	Interagency Receipts	1,891,700	0	1,891,700
33	1108	Statutory Designated Program	335,000	0	335,000

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1133 CSSD Administrative Cost	189,300	0	189,300
5	Reimbursement			
6	1271 ARPA Revenue Replacement	10,586,300	0	10,586,300
7	*** Total Agency Funding ***	135,983,300	0	135,983,300
8	Legislature			
9	1004 Unrestricted General Fund	80,234,100	107,000	80,341,100
10	Receipts			
11	1005 General Fund/Program Receipts	402,300	0	402,300
12	1007 Interagency Receipts	41,700	0	41,700
13	1171 Restorative Justice Account	1,004,400	0	1,004,400
14	*** Total Agency Funding ***	81,682,500	107,000	81,789,500
15	Fund Capitalization			
16	1004 Unrestricted General Fund	0	182,397,800	182,397,800
17	Receipts			
18	*** Total Agency Funding ***	0	182,397,800	182,397,800
19	* * * * * Total Budget * * * * *	8,101,204,700	194,714,200	8,295,918,900
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
Unrestricted General				
1003	General Fund Match	899,312,400	66,500	899,378,900
1004	Unrestricted General Fund	1,928,894,200	192,578,700	2,121,472,900
	Receipts			
1271	ARPA Revenue Replacement	10,586,300	0	10,586,300
*** Total Unrestricted General ***		2,838,792,900	192,645,200	3,031,438,100
Designated General				
1005	General Fund/Program Receipts	157,091,200	2,200	157,093,400
1021	Agricultural Revolving Loan Fund	301,000	0	301,000
1031	Second Injury Fund Reserve	2,870,200	0	2,870,200
	Account			
1032	Fishermen's Fund	1,431,400	0	1,431,400
1036	Commercial Fishing Loan Fund	4,725,400	0	4,725,400
1040	Real Estate Recovery Fund	304,300	0	304,300
1048	University of Alaska Restricted	306,260,900	0	306,260,900
	Receipts			
1049	Training and Building Fund	796,400	0	796,400
1052	Oil/Hazardous Release Prevention	14,398,300	0	14,398,300
	& Response Fund			
1054	Employment Assistance and	8,097,000	0	8,097,000
	Training Program Account			
1062	Power Project Loan Fund	996,400	0	996,400
1070	Fisheries Enhancement Revolving	667,900	0	667,900
	Loan Fund			
1074	Bulk Fuel Revolving Loan Fund	60,400	0	60,400
1076	Alaska Marine Highway System	1,975,200	0	1,975,200
	Fund			

1			New		
2			Operating	Legislation	Total
3	1109	Test Fisheries Receipts	2,529,100	0	2,529,100
4	1141	Regulatory Commission of Alaska	12,671,400	0	12,671,400
5		Receipts			
6	1151	Technical Vocational Education	590,200	0	590,200
7		Program Account			
8	1153	State Land Disposal Income Fund	5,304,700	0	5,304,700
9	1154	Shore Fisheries Development	477,500	0	477,500
10		Lease Program			
11	1155	Timber Sale Receipts	1,091,300	0	1,091,300
12	1156	Receipt Supported Services	22,908,000	526,200	23,434,200
13	1157	Workers Safety and Compensation	7,418,900	0	7,418,900
14		Administration Account			
15	1162	Alaska Oil & Gas Conservation	8,223,300	0	8,223,300
16		Commission Receipts			
17	1164	Rural Development Initiative	63,400	0	63,400
18		Fund			
19	1168	Tobacco Use Education and	6,500,200	0	6,500,200
20		Cessation Fund			
21	1169	Power Cost Equalization	1,797,200	-1,178,900	618,300
22		Endowment Fund			
23	1170	Small Business Economic	60,100	0	60,100
24		Development Revolving Loan Fund			
25	1172	Building Safety Account	1,929,800	0	1,929,800
26	1200	Vehicle Rental Tax Receipts	12,156,400	0	12,156,400
27	1201	Commercial Fisheries Entry	6,578,900	0	6,578,900
28		Commission Receipts			
29	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
30	1203	Workers' Compensation Benefits	787,800	0	787,800
31		Guarantee Fund			
32	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200
33	1216	Boat Registration Fees	503,300	0	503,300

1				New	
2			Operating	Legislation	Total
3	1221	Civil Legal Services Fund	300	0	300
4	1223	Commercial Charter Fisheries RLF	20,400	0	20,400
5	1224	Mariculture Revolving Loan Fund	20,700	0	20,700
6	1226	Alaska Higher Education	23,590,600	0	23,590,600
7		Investment Fund			
8	1227	Alaska Microloan Revolving Loan	10,200	0	10,200
9		Fund			
10	1234	Special License Plates Receipts	1,000	0	1,000
11	1237	Voc Rehab Small Business	140,000	0	140,000
12		Enterprise Revolving Fund			
13	1247	Medicaid Monetary Recoveries	219,800	0	219,800
14	1249	Motor Fuel Tax Receipts	34,898,000	0	34,898,000
15	***	Total Designated General ***	651,949,700	-650,500	651,299,200
16	Other Non-Duplicated				
17	1017	Group Health and Life Benefits	64,169,000	0	64,169,000
18		Fund			
19	1018	Exxon Valdez Oil Spill Trust--	2,745,300	0	2,745,300
20		Civil			
21	1023	FICA Administration Fund Account	213,200	0	213,200
22	1024	Fish and Game Fund	38,410,500	4,600	38,415,100
23	1027	International Airports Revenue	113,410,700	63,900	113,474,600
24		Fund			
25	1029	Public Employees Retirement	25,569,300	0	25,569,300
26		Trust Fund			
27	1034	Teachers Retirement Trust Fund	11,092,600	0	11,092,600
28	1042	Judicial Retirement System	464,700	0	464,700
29	1045	National Guard & Naval Militia	524,100	0	524,100
30		Retirement System			
31	1066	Public School Trust Fund	862,600	0	862,600
32	1093	Clean Air Protection Fund	7,060,600	0	7,060,600
33	1101	Alaska Aerospace Corporation	2,869,800	0	2,869,800

			Operating	New Legislation	Total
1		Fund			
2					
3					
4	1102	Alaska Industrial Development &	9,124,900	0	9,124,900
5		Export Authority Receipts			
6	1103	Alaska Housing Finance	36,608,600	0	36,608,600
7		Corporation Receipts			
8	1104	Alaska Municipal Bond Bank	1,282,400	0	1,282,400
9		Receipts			
10	1105	Permanent Fund Corporation Gross	228,571,900	2,560,000	231,131,900
11		Receipts			
12	1106	Alaska Student Loan Corporation	9,800,200	0	9,800,200
13		Receipts			
14	1107	Alaska Energy Authority	781,300	0	781,300
15		Corporate Receipts			
16	1108	Statutory Designated Program	88,756,700	0	88,756,700
17		Receipts			
18	1117	Randolph Sheppard Small Business	124,200	0	124,200
19		Fund			
20	1166	Commercial Passenger Vessel	1,539,400	0	1,539,400
21		Environmental Compliance Fund			
22	1192	Mine Reclamation Trust Fund	400	0	400
23	1205	Berth Fees for the Ocean Ranger	2,067,800	0	2,067,800
24		Program			
25	1214	Whittier Tunnel Toll Receipts	1,805,100	0	1,805,100
26	1215	Unified Carrier Registration	738,300	0	738,300
27		Receipts			
28	1217	Non-GF Miscellaneous Earnings	300	0	300
29	1230	Alaska Clean Water	994,500	0	994,500
30		Administrative Fund			
31	1231	Alaska Drinking Water	988,200	0	988,200
32		Administrative Fund			
33	1239	Aviation Fuel Tax Account	4,556,400	0	4,556,400

1				New	
2			Operating	Legislation	Total
3	1244	Rural Airport Receipts	7,777,800	0	7,777,800
4	***	Total Other Non-Duplicated ***	662,910,800	2,628,500	665,539,300
5	Federal Receipts				
6	1002	Federal Receipts	3,009,938,000	86,300	3,010,024,300
7	1013	Alcoholism and Drug Abuse	2,000	0	2,000
8		Revolving Loan Fund			
9	1014	Donated Commodity/Handling Fee	506,000	0	506,000
10		Account			
11	1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
12	1033	Surplus Federal Property	651,800	0	651,800
13		Revolving Fund			
14	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
15		Schools			
16	1133	CSSD Administrative Cost	990,900	0	990,900
17		Reimbursement			
18	1265	COVID-19 Federal	9,827,100	0	9,827,100
19	***	Total Federal Receipts ***	3,044,502,900	86,300	3,044,589,200
20	Other Duplicated				
21	1007	Interagency Receipts	449,583,300	4,700	449,588,000
22	1026	Highways Equipment Working	37,814,800	0	37,814,800
23		Capital Fund			
24	1050	Permanent Fund Dividend Fund	26,465,000	0	26,465,000
25	1055	Interagency/Oil & Hazardous	1,110,700	0	1,110,700
26		Waste			
27	1061	Capital Improvement Project	226,600,100	0	226,600,100
28		Receipts			
29	1081	Information Services Fund	58,666,900	0	58,666,900
30	1145	Art in Public Places Fund	50,000	0	50,000
31	1147	Public Building Fund	15,501,600	0	15,501,600
32	1171	Restorative Justice Account	21,845,300	0	21,845,300
33	1174	University of Alaska Intra-	58,121,000	0	58,121,000

			New	
		Operating	Legislation	Total
1				
2				
3	Agency Transfers			
4	1220 Crime Victim Compensation Fund	3,264,200	0	3,264,200
5	1232 In-State Natural Gas Pipeline	31,700	0	31,700
6	Fund--Interagency			
7	1235 Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
8	Project Fund			
9	1236 Alaska Liquefied Natural Gas	639,200	0	639,200
10	Project Fund I/A			
11	1245 Rural Airport Receipts I/A	268,500	0	268,500
12	*** Total Other Duplicated ***	903,048,400	4,700	903,053,100
13	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 6 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****	*****		
	***** Department of Transportation and Public Facilities *****			
	*****	*****		
Marine Highway System		158,107,800	81,171,800	76,936,000
Marine Vessel Operations	115,647,300			
Marine Vessel Fuel	23,568,400			
Marine Engineering	3,097,200			
Overhaul	1,699,600			
Reservations and Marketing	1,560,900			
Marine Shore Operations	7,893,300			
Vessel Operations	4,641,100			
Management				

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	76,050,400
1004 Unrestricted General Fund Receipts	60,417,500
1061 Capital Improvement Project Receipts	885,600
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Agency Funding ***	158,107,800
* * * * * Total Budget * * * * *	158,107,800

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	60,417,500
*** Total Unrestricted General ***	60,417,500
Designated General	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General ***	20,754,300
Federal Receipts	
1002 Federal Receipts	76,050,400
*** Total Federal Receipts ***	76,050,400
Other Duplicated	
1061 Capital Improvement Project Receipts	885,600
*** Total Other Duplicated ***	885,600

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 9 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Centralized Administrative Services		1,048,200	348,800	699,400
Office of Administrative	0			
Hearings				
Office of the Commissioner	97,400			
Administrative Services	96,000			
Finance	275,800			
Personnel	111,500			
Labor Relations	57,300			
Retirement and Benefits	410,200			
Shared Services of Alaska		488,600	367,300	121,300
Office of Procurement and	95,200			
Property Management				
Accounting	298,500			
Print Services	94,900			
Administration State Facilities Rent		242,400	242,400	
Administration State	242,400			
Facilities Rent				
Risk Management		263,400		263,400
Risk Management	263,400			
Legal and Advocacy Services		32,700	32,700	
Office of Public Advocacy	32,700			
	* * * * *	* * * * *		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	* * * * * Department of Commerce, Community and Economic Development * * * * *		
4	* * * * *	* * * * *	
5	Alaska Energy Authority	363,100	363,100
6	Alaska Energy Authority	363,100	
7	Rural Energy Assistance		
8	* * * * *	* * * * *	
9	* * * * * Department of Corrections * * * * *		
10	* * * * *	* * * * *	
11	Administration and Support	150,000	150,000
12	Office of the Commissioner	150,000	
13	Population Management	22,534,800	20,534,800
14	Recruitment and Retention	209,400	
15	Correctional Academy	452,800	
16	Institution Director's	17,401,800	
17	Office		
18	Pre-Trial Services	4,470,800	
19	Community Residential Centers	4,069,600	4,069,600
20	Community Residential	4,069,600	
21	Centers		
22	Electronic Monitoring	452,900	452,900
23	Electronic Monitoring	452,900	
24	Health and Rehabilitation Services	-5,900,000	-6,000,000
25	Physical Health Care	-6,000,000	
26	Substance Abuse Treatment	100,000	
27	Program		
28	* * * * *	* * * * *	
29	* * * * * Department of Education and Early Development * * * * *		
30	* * * * *	* * * * *	
31	Alaska State Council on the Arts	125,000	125,000
32	Alaska State Council on the	125,000	
33	Arts		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commissions and Boards	105,000	105,000	
4	Professional Teaching	105,000		
5	Practices Commission			
6	Mt. Edgecumbe High School	233,200	13,900	219,300
7	Mt. Edgecumbe High School	233,200		
8	Alaska Commission on Postsecondary	44,900	44,900	
9	Education			
10	WWAMI Medical Education	44,900		
11	* * * * *	* * * * *		
12	* * * * * Department of Environmental Conservation * * * * *			
13	* * * * *	* * * * *		
14	Environmental Health	175,000	175,000	
15	Environmental Health	175,000		
16	* * * * *	* * * * *		
17	* * * * * Department of Family and Community Services * * * * *			
18	* * * * *	* * * * *		
19	Alaska Pioneer Homes	700,000	700,000	
20	Pioneer Homes	700,000		
21	* * * * *	* * * * *		
22	* * * * * Department of Fish and Game * * * * *			
23	* * * * *	* * * * *		
24	Commercial Fisheries	723,000	723,000	
25	Southeast Region Fisheries	272,000		
26	Management			
27	Central Region Fisheries	75,000		
28	Management			
29	AYK Region Fisheries	164,000		
30	Management			
31	Westward Region Fisheries	137,000		
32	Management			
33	Statewide Fisheries	75,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Management			
2				
3				
4	Anchorage and Fairbanks Hatcheries	300,000	300,000	
5	Anchorage and Fairbanks	300,000		
6	Hatcheries			
7	* * * * *	* * * * *		
8	* * * * * Department of Military and Veterans' Affairs * * * * *			
9	* * * * *	* * * * *		
10	Military and Veterans' Affairs	2,782,000	-208,300	2,990,300
11	Office of the Commissioner	157,000		
12	Army Guard Facilities	1,000,000		
13	Maintenance			
14	Alaska Military Youth	1,625,000		
15	Academy			
16	* * * * *	* * * * *		
17	* * * * * Department of Natural Resources * * * * *			
18	* * * * *	* * * * *		
19	Fire Suppression, Land & Water	58,199,700	58,199,700	
20	Resources			
21	Mining, Land & Water	199,700		
22	Fire Suppression Activity	58,000,000		
23	Parks & Outdoor Recreation	96,600	96,600	
24	Parks Management & Access	96,600		
25	* * * * *	* * * * *		
26	* * * * * Department of Public Safety * * * * *			
27	* * * * *	* * * * *		
28	Alaska State Troopers	8,020,800	8,020,800	
29	Alaska State Trooper	8,020,800		
30	Detachments			
31	Council on Domestic Violence and	-200,000	-200,000	
32	Sexual Assault			
33	Council on Domestic	-200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Violence and Sexual Assault			
4		* * * * *	* * * * *	
5		* * * * *	Department of Revenue	* * * * *
6		* * * * *	* * * * *	
7	Taxation and Treasury		186,800	186,800
8	Tax Division	186,800		
9	Alaska Housing Finance Corporation		2,166,600	2,166,600
10	AHFC Operations	2,153,700		
11	Alaska Corporation for	12,900		
12	Affordable Housing			
13		* * * * *	* * * * *	
14		* * * * *	Department of Transportation and Public Facilities	* * * * *
15		* * * * *	* * * * *	
16	Administration and Support		100,000	10,000
17	Statewide Aviation	100,000		
18	Measurement Standards &	0		
19	Commercial Vehicle			
20	Compliance			
21	State Equipment Fleet		2,000,000	2,000,000
22	State Equipment Fleet	2,000,000		
23	Highways, Aviation and Facilities		1,493,500	719,000
24	Central Region Highways and	470,000		
25	Aviation			
26	Northern Region Highways	200,000		
27	and Aviation			
28	Southcoast Region Highways	823,500		
29	and Aviation			
30	International Airports		10,301,800	10,301,800
31	Anchorage Airport	65,000		
32	Administration			
33	Anchorage Airport	1,784,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facilities			
4	Anchorage Airport Field and	6,305,000		
5	Equipment Maintenance			
6	Anchorage Airport	138,600		
7	Operations			
8	Anchorage Airport Safety	230,200		
9	Fairbanks Airport	163,800		
10	Facilities			
11	Fairbanks Airport Field and	1,414,400		
12	Equipment Maintenance			
13	Fairbanks Airport Safety	200,000		
14		* * * * *	* * * * *	
15		* * * * * University of Alaska * * * * *		
16		* * * * *	* * * * *	
17	University of Alaska		6,460,900	6,460,900
18	Systemwide Services	183,200		
19	Office of Information	70,300		
20	Technology			
21	Anchorage Campus	2,146,400		
22	Fairbanks Campus	2,824,300		
23	Kenai Peninsula College	135,300		
24	Kodiak College	48,800		
25	Matanuska-Susitna College	104,600		
26	Prince William Sound	51,900		
27	College			
28	Bristol Bay Campus	20,200		
29	Chukchi Campus	8,300		
30	College of Rural and	89,000		
31	Community Development			
32	Interior Alaska Campus	40,400		
33	Kuskokwim Campus	50,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northwest Campus	25,300		
4	UAF Community and Technical	157,500		
5	College			
6	Ketchikan Campus	56,100		
7	Sitka Campus	64,200		
8	Juneau Campus	384,900		
9		* * * * *		
10		* * * * * Legislature * * * * *		
11		* * * * *		
12	Budget and Audit Committee		143,000	143,000
13	Legislative Audit	63,600		
14	Legislative Finance	74,100		
15	Committee Expenses	5,300		
16	Legislative Council		392,600	392,600
17	Administrative Services	184,800		
18	Council and Subcommittees	2,300		
19	Legal and Research Services	50,700		
20	Select Committee on Ethics	2,600		
21	Office of Victims Rights	85,900		
22	Ombudsman	15,600		
23	Integrated Technology	37,400		
24	Services (IT)			
25	Security Services	13,300		
26	Legislative Operating Budget		511,900	511,900
27	Legislators' Salaries and	93,600		
28	Allowances			
29	Legislative Operating	175,500		
30	Budget			
31	Session Expenses	242,800		
32	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
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Department of Administration

1003	General Fund Match	242,400
1004	Unrestricted General Fund Receipts	301,500
1005	General Fund/Program Receipts	447,300
1007	Interagency Receipts	673,900
1017	Group Health and Life Benefits Fund	137,900
1029	Public Employees Retirement Trust Fund	195,900
1034	Teachers Retirement Trust Fund	72,000
1042	Judicial Retirement System	600
1045	National Guard & Naval Militia Retirement System	3,800
***	Total Agency Funding ***	2,075,300

Department of Commerce, Community and Economic Development

1004	Unrestricted General Fund Receipts	363,100
***	Total Agency Funding ***	363,100

Department of Corrections

1002	Federal Receipts	2,100,000
1004	Unrestricted General Fund Receipts	18,930,900
1005	General Fund/Program Receipts	276,400
***	Total Agency Funding ***	21,307,300

Department of Education and Early Development

1002	Federal Receipts	151,400
1004	Unrestricted General Fund Receipts	118,900
1007	Interagency Receipts	192,900
1226	Alaska Higher Education Investment Fund	44,900
***	Total Agency Funding ***	508,100

Department of Environmental Conservation

1005	General Fund/Program Receipts	175,000
***	Total Agency Funding ***	175,000

1	Department of Family and Community Services	
2	1005 General Fund/Program Receipts	700,000
3	*** Total Agency Funding ***	700,000
4	Department of Fish and Game	
5	1004 Unrestricted General Fund Receipts	1,023,000
6	*** Total Agency Funding ***	1,023,000
7	Department of Labor and Workforce Development	
8	1004 Unrestricted General Fund Receipts	570,000
9	1005 General Fund/Program Receipts	-570,000
10	Department of Military and Veterans' Affairs	
11	1002 Federal Receipts	2,900,000
12	1004 Unrestricted General Fund Receipts	-208,300
13	1007 Interagency Receipts	84,300
14	1061 Capital Improvement Project Receipts	6,000
15	*** Total Agency Funding ***	2,782,000
16	Department of Natural Resources	
17	1004 Unrestricted General Fund Receipts	58,096,600
18	1005 General Fund/Program Receipts	199,700
19	*** Total Agency Funding ***	58,296,300
20	Department of Public Safety	
21	1004 Unrestricted General Fund Receipts	7,820,800
22	*** Total Agency Funding ***	7,820,800
23	Department of Revenue	
24	1002 Federal Receipts	809,000
25	1004 Unrestricted General Fund Receipts	186,800
26	1061 Capital Improvement Project Receipts	117,300
27	1103 Alaska Housing Finance Corporation Receipts	1,240,300
28	*** Total Agency Funding ***	2,353,400
29	Department of Transportation and Public Facilities	
30	1002 Federal Receipts	655,900
31	1004 Unrestricted General Fund Receipts	719,000

1	1005	General Fund/Program Receipts	10,000
2	1007	Interagency Receipts	-17,300
3	1026	Highways Equipment Working Capital Fund	2,017,300
4	1027	International Airports Revenue Fund	10,375,000
5	1061	Capital Improvement Project Receipts	55,400
6	1215	Unified Carrier Registration Receipts	-10,000
7	1244	Rural Airport Receipts	90,000
8	***	Total Agency Funding ***	13,895,300
9	University of Alaska		
10	1004	Unrestricted General Fund Receipts	6,460,900
11	***	Total Agency Funding ***	6,460,900
12	Legislature		
13	1004	Unrestricted General Fund Receipts	979,700
14	1005	General Fund/Program Receipts	67,800
15	***	Total Agency Funding ***	1,047,500
16	* * * * * Total Budget * * * * *		118,808,000
17	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	242,400
1004 Unrestricted General Fund Receipts	95,362,900
*** Total Unrestricted General ***	95,605,300
Designated General	
1005 General Fund/Program Receipts	1,306,200
1226 Alaska Higher Education Investment Fund	44,900
*** Total Designated General ***	1,351,100
Other Non-Duplicated	
1017 Group Health and Life Benefits Fund	137,900
1027 International Airports Revenue Fund	10,375,000
1029 Public Employees Retirement Trust Fund	195,900
1034 Teachers Retirement Trust Fund	72,000
1042 Judicial Retirement System	600
1045 National Guard & Naval Militia Retirement System	3,800
1103 Alaska Housing Finance Corporation Receipts	1,240,300
1215 Unified Carrier Registration Receipts	-10,000
1244 Rural Airport Receipts	90,000
*** Total Other Non-Duplicated ***	12,105,500
Federal Receipts	
1002 Federal Receipts	6,616,300
*** Total Federal Receipts ***	6,616,300
Other Duplicated	
1007 Interagency Receipts	933,800
1026 Highways Equipment Working Capital Fund	2,017,300
1061 Capital Improvement Project Receipts	178,700
*** Total Other Duplicated ***	3,129,800

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 11.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 12 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
Marine Highway System	0	18,416,300	-18,416,300
Marine Vessel Operations	0		

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the funding by agency for the appropriations made in sec. 11
2 of this Act.

3	Funding Source	Amount
---	----------------	--------

4 Department of Transportation and Public Facilities

5	1002	Federal Receipts	-18,416,300
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6	1076	Alaska Marine Highway System Fund	18,416,300
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7 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 11 of this Act.

Funding Source	Amount
----------------	--------

Designated General

1076 Alaska Marine Highway System Fund	18,416,300
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*** Total Designated General ***	18,416,300
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Federal Receipts

1002 Federal Receipts	-18,416,300
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*** Total Federal Receipts ***	-18,416,300
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(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 14.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in sec. 15 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** **Department of Administration** *****

Static Code Vulnerability and Analysis	375,000	375,000	
Scan for All Public Facing Apps (HD 1-40)			
Address Backlog of Aging Infrastructure (HD 1-40)	1,000,000	1,000,000	
University Center Division of Motor Vehicles Renovations (HD 1-40)	376,000	376,000	
Digitization of Payroll Services and Recruitment (HD 1-40)	2,200,000	2,200,000	
Statewide Salary Survey (HD 1-40)	1,000,000	1,000,000	
It is the intent of the legislature that the Statewide Salary Survey include benefits and salaries to ensure that comparisons more accurately represent compensation differences between employers.			

***** **Department of Commerce, Community and Economic Development** *****

Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
Public Engagement and Customer Relationship Management System (HD 1-40)	2,500,000	2,500,000	
Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	200,000	200,000	
Alaska Energy Authority - Bulk Fuel	19,000,000	8,000,000	11,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Upgrades (HD 1-40)			
4	Alaska Energy Authority - Rural Power	32,500,000	7,500,000	25,000,000
5	Systems Upgrades (HD 1-40)			
6	Alaska Energy Authority - Electric	1,670,000		1,670,000
7	Vehicle Charging Equipment Deployment			
8	- IIJA Competitive (HD 1-40)			
9	Alaska Energy Authority - New Energy	63,600		63,600
10	Auditor Training IIJA (HD 1-40)			
11	Alaska Energy Authority -	5,000,000	5,000,000	
12	Hydroelectric Development (HD 1-40)			
13	Alaska Energy Authority - Statewide	13,927,102	1,816,579	12,110,523
14	Grid Resilience and Reliability - IIJA			
15	Formula (HD 1-40)			
16	Alaska Energy Authority - Renewable	5,000,000	5,000,000	
17	Energy and Efficiency Programs (HD 1-			
18	40)			
19	Alaska Energy Authority - New Energy	3,733,780		3,733,780
20	Efficiency Revolving Loan Fund			
21	Capitalization Program (HD 1-40)			
22	Alaska Energy Authority - Home Energy	74,519,420		74,519,420
23	and High Efficiency Rebate Allocations			
24	(HD 1-40)			
25	Alaska Energy Authority - Round 15	7,500,000	7,500,000	
26	Renewable Energy Project Grants (AS			
27	42.45.045) (HD 1-40)			
28	Marine Exchange of Alaska- Alaska	1,200,000		1,200,000
29	Vessel Tracking System Upgrades and			
30	Expansion (HD 1-40)			
31	Insurance - Department of Health Rate	5,000,000		5,000,000
32	Review Project (HD 1-40)			
33	Grants to Named Recipients (AS			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	37.05.316)			
4	Golden Valley Electric Association-	3,000,000	3,000,000	
5	Three-Phase Power Extensions and			
6	Upgrades to Delta Farm Region and Co-			
7	Op (HD 36)			
8	Bering Sea Fishermen's Association -	359,678	359,678	
9	Genetic Stock Identification of			
10	Chinook Salmon Harvested (HD 37)			
11	Bering Sea Fishermen's Association -	513,150	513,150	
12	Improve Stock of Origin Analysis of			
13	Western Alaska Salmon (HD 37)			
14	Alaska Federation of Natives, Inc. -	2,500,000	2,500,000	
15	AFN Navigator Program (HD 1-40)			
16	Alaska Municipal League -	500,000	500,000	
17	Infrastructure Coordination and Grant			
18	Writing Assistance (HD 1-40)			
19	Bristol Bay Science and Research	990,000	990,000	
20	Institute - Western Alaska Chum Salmon			
21	Bycatch in the Inshore Bering Sea			
22	Pollock Fishery (HD 37)			
23	Denali Commission - Non-Federal Match	5,000,000	5,000,000	
24	for Federal Infrastructure Projects			
25	(HD 1-40)			
26	Grants to Municipalities (AS			
27	37.05.315)			
28	Skagway- Rockslide Mitigation (HD 3)	1,100,000		1,100,000
29	* * * * *	* * * * *		
30	* * * * * Department of Corrections * * * * *			
31	* * * * *	* * * * *		
32	Statewide Security Doors and Windows	1,000,000	1,000,000	
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Education and Early Development * * * * *		
	* * * * *	* * * * *	
1	Mt. Edgecumbe High School Deferred	1,083,000	1,083,000
2	Maintenance- Replacement of Boy's Dorm		
3	and Main Girl's Dorm Windows (HD 2)		
4	Major Maintenance Grant Fund (AS		
5	14.11.007)		
6	Major Maintenance Grant Fund for	30,000,000	30,000,000
7	School Major Maintenance (HD 1-40)		
8	* * * * *	* * * * *	
9	* * * * * Department of Environmental Conservation * * * * *		
10	* * * * *	* * * * *	
11	Ambient Air Monitoring Shelters (HD 1-	100,000	100,000
12	40)		
13	Oil and Hazardous Substance First	750,000	750,000
14	Responder Equipment and Preparedness		
15	(HD 1-40)		
16	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000
17	(HD 1-40)		
18	Clean Water Capitalization Grant	2,770,000	2,770,000
19	Subsidy (HD 1-40)		
20	Clean Water Capitalization Grant	11,382,615	11,382,615
21	Subsidy - IIJA, Division J, Title VI		
22	(HD 1-40)		
23	Clean Water Capitalization Grant	2,373,620	2,373,620
24	Subsidy Emerging Contaminants - IIJA,		
25	Division J, Title VI (HD 1-40)		
26	Drinking Water Capitalization Grant	2,452,800	2,452,800
27	Subsidy (HD 1-40)		
28	Drinking Water Capitalization Grant	10,185,639	10,185,639

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Subsidy - IIJA, Division J, Title VI			
2	(HD 1-40)			
3	Drinking Water Capitalization Grant	13,854,750		13,854,750
4	Subsidy Lead Service Lines IIJA,			
5	Division J, Title VI (HD 1-40)			
6	Drinking Water Capitalization Grant	7,540,000		7,540,000
7	Subsidy Emerging Contaminants- IIJA,			
8	Division J, Title VI (HD 1-40)			
9	Fairbanks PM2.5 Nonattainment Area	10,000,000		10,000,000
10	Voluntary Heating Device Change Out			
11	Program (HD 31-35)			
12	Village Safe Water and Wastewater	247,702,959	24,952,959	222,750,000
13	Infrastructure Projects			
14	Village Safe Water and	99,081,184		
15	Wastewater Infrastructure			
16	Projects: Expansion,			
17	Upgrade, and Replacement of			
18	Existing Service (HD 1-40)			
19	Village Safe Water and	148,621,775		
20	Wastewater Infrastructure			
21	Projects: First Time			
22	Service Projects (HD 1-40)			
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
Facilities, Vessels, and Aircraft	500,000	500,000	
Maintenance and Repair (HD 1-40)			
Pacific Salmon Treaty Chinook Fishery	6,500,000		6,500,000
Mitigation (HD 1-40)			
Pacific Coastal Salmon Recovery Fund	6,400,000		6,400,000
(HD 1-40)			
Crystal Lake Hatchery Raceway Repairs	2,600,000		2,600,000
(HD 2)			
	* * * * *	* * * * *	
	* * * * * Office of the Governor * * * * *		
	* * * * *	* * * * *	
Statewide Deferred Maintenance,	29,283,600	29,283,600	
Renovation, and Repair (HD 1-40)			
Elections Security Under the Help	1,250,000		1,250,000
America Vote Act (HD 1-40)			
Voter Registration and Election	7,000,000	7,000,000	
Management System (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Health * * * * *		
	* * * * *	* * * * *	
Emergency Medical Services Match for	500,000	500,000	
Code Blue Project (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development * * * * *		
	* * * * *	* * * * *	
Business Enterprise Program: Child	620,400	620,400	
Care Facility (HD 25-30)			
Business Enterprise Program: Facility	1,339,750	1,339,750	
Development and Equipment Replacement			
(HD 1-40)			
	* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	* * * * * Department of Military and Veterans Affairs * * * * *			
4		* * * * *	* * * * *	
5	Air National Guard Modernization and	1,750,000		1,750,000
6	Sustainment (HD 1-40)			
7	State Homeland Security Grant Programs	13,840,300	759,100	13,081,200
8	(HD 1-40)			
9	Pre-Disaster Mitigation -	7,016,000		7,016,000
10	Congressionally Directed Spending			
11	Projects			
12	Snag Point Erosion	5,016,000		
13	Mitigation (HD 37)			
14	Emergency Response Shelter	2,000,000		
15	and Equipment Staging			
16	Complex (HD 32)			
17		* * * * *	* * * * *	
18	* * * * * Department of Natural Resources * * * * *			
19		* * * * *	* * * * *	
20	Bison Range Restoration (HD 36)	1,000,000	1,000,000	
21	National Oceanic and Atmospheric	1,000,000		1,000,000
22	Administration (NOAA) Marine Debris			
23	Removal Grant (HD 1-40)			
24	Critical Minerals Mapping -- Earth MRI	10,500,000	2,750,000	7,750,000
25	(HD 1-40)			
26	Abandoned Mine Lands Reclamation	4,330,000		4,330,000
27	Federal Program (HD 1-40)			
28	Community Wildfire Defense Grants (HD	10,000,000		10,000,000
29	1-40)			
30	Geologic Mapping for Resource	1,600,000	800,000	800,000
31	Development and Hazard Assessment			
32	(STATEMAP) (HD 1-40)			
33	Industry Projects Application Review	400,000		400,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	(Dam Safety) (HD 1-40)			
2	Land Disposal Income Fund: Subdivision	500,000	500,000	
3	Development (HD 1-40)			
4	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
5	(LWCF) Grant Program (HD 1-40)			
6	National Historic Preservation Fund	1,000,000	300,000	700,000
7	(HD 1-40)			
8	National Recreational Trails Federal	1,720,000	220,000	1,500,000
9	Grant Program (HD 1-40)			
10	Sanitation Upgrades to Parks (HD 1-40)	1,700,000	1,700,000	
11	Construction of New Public Use Cabins	1,200,000	1,200,000	
12	and Repair and Replacement of Existing			
13	Cabins (HD 1-40)			
14	Geologic Materials Center Warehouse	600,000	600,000	
15	Safety (HD 9-24)			
16	Potter Marsh Watershed Conservation	1,000,000		1,000,000
17	Project Phase 2 (HD 1-40)			
18	Snowmobile Trail Development Program	250,000	250,000	
19	and Grants (HD 1-40)			
20	* * * * *	* * * * *		
21	* * * * *			
22	* * * * * Department of Public Safety * * * * *			
23	* * * * *	* * * * *		
24	Criminal Justice Information Systems	4,383,180	4,383,180	
25	(CJIS) Modernization (HD 1-40)			
26	Fairbanks Post Remodel and Expansion	5,000,000	5,000,000	
27	(HD 31-35)			
28	Training Academy Maintenance and	750,000	750,000	
29	Updates (HD 1-40)			
30	Investigative and Forensic Electronic	678,800	678,800	
31	Equipment Refresh (HD 9-24)			
32	Patrol Vessel and Motor Replacement	1,500,000	1,500,000	
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	(HD 1-40)			
2	Classroom and Offices in the	500,000	500,000	
3	Department of Public Safety Bethel			
4	Hangar (HD 38)			
5				
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	Appropriation	General	Other
	Allocations	Funds	Funds
40)			
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
Alaska Marine Highway System Vessel	22,000,000	22,000,000	
Overhaul, Annual Certification and			
Shoreside Facilities Rehabilitation			
(HD 1-40)			
State Equipment Fleet Replacement (HD	35,000,000		35,000,000
1-40)			
Public Building Fund Deferred	6,167,000		6,167,000
Maintenance, Renovation, Repair and			
Equipment (HD 1-40)			
Airport Improvement Program	386,428,305		386,428,305
It is the intent of the legislature that the Department of Transportation and Public Facilities			
submit a quarterly report of Federal Aviation Administration funding programmed through			
the Statewide Rural Airport System Overruns & Other Projects allocation to the Legislative			
Finance Division and the House and Senate Finance Committee chairs no later than 30 days			
after the end of each quarter. The legislature intends that this reporting will take place for the			
life of the allocation.			
FIA: Advanced Project	200,000		
Design and Planning (HD 1-			
40)			
FIA: Airfield Pavement	281,250		
Reconstruction &			
Maintenance (HD 1-40)			
FIA: Annual Improvements	469,577		
(HD 1-40)			
FIA: Equipment (HD 1-40)	1,998,500		
FIA: Facility Improvements,	300,000		
Renovations, & Upgrades (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	FIA: Information Technology	200,000		
5	Improvements (HD 1-40)			
6	FIA: Master Plan Update (HD	1,875,000		
7	1-40)			
8	FIA: Passenger Boarding	3,281,250		
9	Bridge (PBB) Replacement			
10	Gate 3 (HD 1-40)			
11	FIA: Rehabilitate South	2,812,500		
12	Deicing Basin (HD 1-40)			
13	FIA: Runway 2L/20R Lighting	2,812,500		
14	Rehabilitation (HD 1-40)			
15	FIA: Security/Perimeter	375,000		
16	Fencing Improvements (HD 1-			
17	40)			
18	FIA: Terminal North Apron	3,281,250		
19	Improvements (HD 1-40)			
20	FIA: Wetlands Management	281,250		
21	Plan (HD 1-40)			
22	FIA: Environmental Projects	300,000		
23	(HD 1-40)			
24	TSAIA: Advanced Project	1,500,000		
25	Design and Planning (HD 1-			
26	40)			
27	TSAIA: Airfield Pavement	48,162,456		
28	Reconstruction and			
29	Maintenance (HD 1-40)			
30	TSAIA: Annual Improvements	2,468,230		
31	(HD 1-40)			
32	TSAIA: Dispatch Room	5,000,000		
33	Relocation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	TSAIA: Environmental	200,000		
4	Projects (HD 1-40)			
5	TSAIA: Equipment (HD 1-40)	4,241,124		
6	TSAIA: Facility	2,673,419		
7	Improvements, Renovations,			
8	and Upgrades (HD 1-40)			
9	TSAIA: Information	2,000,000		
10	Technology Improvements (HD			
11	1-40)			
12	TSAIA: Terminal Boarding	3,000,000		
13	Bridges Upgrades (HD 1-40)			
14	Adak Repave and Drainage	28,518,281		
15	Improvements (HD 37)			
16	Aviation Systems Plan	2,500,000		
17	Update (HD 1-40)			
18	Buckland Airport	10,312,500		
19	Improvements (HD 40)			
20	Chenega Airport Lighting	2,186,250		
21	Improvements (HD 5)			
22	Chevak Airport Improvements	9,306,187		
23	(HD 38)			
24	Deadhorse Perimeter Fence,	27,600,000		
25	Drainage & Access Road (HD			
26	40)			
27	Deering Airport and Access	8,900,000		
28	Road Improvements (HD 40)			
29	False Pass Airport Snow	3,990,000		
30	Removal Equipment Building			
31	(HD 37)			
32	Homer Airport Master Plan	703,125		
33	Update (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hydaburg Seaplane Facility	4,625,000		
4	Replacement (HD 2)			
5	Ketchikan Seaplane Ramp	2,343,750		
6	Relocation and Floats			
7	Removal (HD 1)			
8	Ketchikan Terminal Area	8,514,933		
9	Expansion (HD 1)			
10	King Salmon Airport Snow	7,060,000		
11	Removal Equipment Building			
12	(HD 37)			
13	Kotzebue Crosswind Runway	8,718,750		
14	Improvements (HD 40)			
15	Kwigillingok Airport	13,229,970		
16	Improvements (HD 38)			
17	Mountain Village Snow	343,750		
18	Removal Equipment Building			
19	Replacement (HD 39)			
20	Nightmute Airport	19,897,812		
21	Rehabilitation (HD 38)			
22	Seward Snow Removal	4,253,230		
23	Equipment Building and Sand			
24	Storage Building (HD 5)			
25	Sitka Terminal Building	14,000,000		
26	Modifications (HD 2)			
27	Statewide Rural Airport	41,062,500		
28	System Overruns & Other			
29	Projects (HD 1-40)			
30	Statewide Rural Airport	27,000,000		
31	System Preconstruction (HD			
32	1-40)			
33	Statewide Various Airports	18,672,188		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Snow Removal, ADA, and			
4	Safety Equipment			
5	Acquisition (HD 1-40)			
6	Statewide Various Rural	6,481,688		
7	Airports Minor Surface			
8	Improvements and			
9	Obstruction Removal (HD 1-			
10	40)			
11	Talkeetna Airport Lighting	3,121,875		
12	Improvements (HD 25-30)			
13	Unalaska Apron and Taxiway	8,300,000		
14	Pavement Rehabilitation (HD			
15	37)			
16	Valdez Snow Removal	14,859,187		
17	Equipment Building and			
18	Deicing Buildings			
19	Replacement (HD 9)			
20	Yakutat Automated Wildlife	2,214,023		
21	Detection System (HD 2)			
22	Municipal Harbor Facility Grant Fund			
23	(AS 29.60.800)			
24	Harbor Matching Grant Fund (HD 1-40)	9,500,000	9,500,000	
25	Federal Program Match	118,043,075	109,688,635	8,354,440
26	Federal-Aid Highway State	81,500,000		
27	Match (HD 1-40)			
28	Other Federal Program Match	1,300,000		
29	(HD 1-40)			
30	Federal-Aid Aviation State	34,243,075		
31	Match (HD 1-40)			
32	Federal-Aid Highway Project	1,000,000		
33	Match Credits (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Statewide Federal Programs	196,513,016	1,023,516	195,489,500
4	Cooperative Reimbursable	15,000,000		
5	Projects (HD 1-40)			
6	Federal Transit	31,989,500		
7	Administration Grants (HD			
8	1-40)			
9	Highway Safety Grants	8,023,516		
10	Program (HD 1-40)			
11	Commercial Vehicle	6,500,000		
12	Enforcement Program (HD 1-			
13	40)			
14	Nome Emergency Repairs from	125,000,000		
15	the West Coast Alaska Storm			
16	(HD 39)			
17	Emergency Relief Funding	10,000,000		
18	(HD 1-40)			
19	Surface Transportation Program	777,013,982		777,013,982
20	It is the intent of the legislature that the Department of Transportation and Public Facilities			
21	submit a quarterly report of Federal Highway Administration funding programmed through			
22	the Surface Transportation Overruns & Other Projects allocation to the Legislative Finance			
23	Division and the House and Senate Finance Committees chairs no later than 30 days after the			
24	end of each quarter. The legislature intends that this reporting will take place for the life of			
25	the allocation.			
26	ADA Implementation and	161,927		
27	Compliance Monitoring (HD			
28	1-40)			
29	Highway Safety Improvement	17,456,573		
30	Program (HSIP) (HD 1-40)			
31	Ferry Boat Funds (HD 1-40)	4,812,508		
32	5th Ave: Concrete Street to	3,867,000		
33	Karluk Street Pedestrian			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 9-24)			
4	Airport Way / South Cushman	11,826,100		
5	Intersection Reconstruction			
6	(HD 1)			
7	Air Quality Mobile Source	181,940		
8	Modeling (HD 1-40)			
9	Cordova Ferry Terminal	6,330,000		
10	Modification (HD 5)			
11	Akakeek, Ptarmigan, and	6,709,000		
12	DeLapp Streets (HD 38)			
13	Juneau North Douglas Bridge	7,000,000		
14	Project (HD 3-4)			
15	Alaska Highway - Gerstle	16,000,000		
16	River Bridge Replacement			
17	(HD 36)			
18	Alaska Highway - Johnson	35,400,000		
19	River Bridge Replacement			
20	(HD 36)			
21	Alaska Highway System New	2,560,000		
22	Starts (HD 1-40)			
23	Alaska Waterways Program	2,500,000		
24	(HD 1-40)			
25	American Association of	220,000		
26	State Highway			
27	Transportation Officials			
28	(AASHTO) Technical Programs			
29	Support (HD 1-40)			
30	Anchorage Flashing Yellow	10,270,000		
31	Arrow and Signal Head			
32	Display Improvements (HD 9-			
33	24)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Annual Planning Work	9,180,100		
4	Program (HD 1-40)			
5	Anchorage Metropolitan Area	3,460,990		
6	Transportation Solutions			
7	(AMATS) Carbon Reduction			
8	Program Allocation (HD 9-			
9	24)			
10	Anchorage Metropolitan Area	29,906,213		
11	Transportation Solutions			
12	(AMATS) Community			
13	Transportation Program			
14	(CTP) Allocation (HD 9-24)			
15	Anchorage Metropolitan Area	1,884,545		
16	Transportation Solutions			
17	(AMATS) Transportation			
18	Alternatives (TA)			
19	Allocation (HD 9-24)			
20	Anton Anderson Memorial	7,277,600		
21	(Whittier) Tunnel - Back-up			
22	Generation for Normal			
23	Operations (HD 9)			
24	Bethel Chief Eddie Hoffman	1,819,400		
25	Highway Rehabilitation (HD			
26	38)			
27	Big Lake Road: MP 0-3.6 and	6,850,000		
28	Church Pavement			
29	Preservation (HD 30)			
30	Bogard Road at Engstrom	9,600,000		
31	Road / Green Forest Drive			
32	Intersection Improvements			
33	(HD 27)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bridge and Tunnel	6,997,900		
4	Inventory, Inspection,			
5	Monitoring, Preservation,			
6	Rehab and Replacement			
7	Program (HD 1-40)			
8	Bridge Management System	454,850		
9	(HD 1-40)			
10	Bridge Scour Monitoring and	4,000,000		
11	Retrofit Program (HD 1-40)			
12	Central Region ADA	2,274,250		
13	Compliance Project (HD 1-			
14	40)			
15	Chena Pump Road / Chena	2,001,000		
16	Small Tracts Road			
17	Roundabout (HD 31-35)			
18	City of Fairbanks Systemic	6,895,000		
19	Signal Upgrades (HD 31-35)			
20	Civil Rights Program (HD 1-	240,000		
21	40)			
22	Committed Measures for the	1,960,487		
23	Fairbanks State			
24	Implementation Plan (SIP)			
25	(HD 31-35)			
26	Cultural Resources Liaison	154,649		
27	(HD 1-40)			
28	Culvert Repair or Replace	909,700		
29	Project (HD 1-40)			
30	Dalton Highway MP 190	545,820		
31	Hammond River Bridge			
32	Replacement (HD 36)			
33	Electric Vehicle	12,566,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Infrastructure Program (HD			
4	1-40)			
5	Elliott Highway MP 18-29	10,230,000		
6	Resurfacing (HD 36)			
7	Fairbanks Air Quality	72,776		
8	Planning Project (HD 31-35)			
9	Fairbanks Area Surface	1,455,520		
10	Transportation (FAST)			
11	Congestion Mitigation and			
12	Air Quality Improvement			
13	(CMAQ) Allocation (HD 31-			
14	35)			
15	Fairbanks Area Surface	8,189,513		
16	Transportation (FAST)			
17	Community Transportation			
18	Program (CTP) Allocation			
19	(HD 31-35)			
20	Fairbanks Area Surface	937,421		
21	Transportation (FAST)			
22	Planning Carbon Reduction			
23	Program Allocation (HD 31-			
24	35)			
25	Fairbanks Area Surface	533,143		
26	Transportation (FAST)			
27	Planning Transportation			
28	Alternatives (TA)			
29	Allocation (HD 31-35)			
30	Fairview Loop (HD 27)	6,600,000		
31	Gambell and Ingra Streets -	8,325,000		
32	Overhead Signal Indication			
33	Upgrades (HD 9-24)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Gambell Street Utility Pole	8,250,000		
4	Removal and Increased			
5	Lighting (HD 9-24)			
6	Glenn Highway Bridge Deck	8,700,000		
7	Preservation (HD 9-24)			
8	Glenn Highway Incident	1,182,610		
9	Management Traffic			
10	Accommodations (HD 9-24)			
11	Glenn Highway Milepost 158-	636,790		
12	172 Reconstruction (HD 9-			
13	24)			
14	Glenn Highway Milepost 66.5	9,000,000		
15	To 92 Pavement Preservation			
16	(HD 9-24)			
17	Haines Highway	54,168,832		
18	Reconstruction, MP 3.5-25.3			
19	(HD 3)			
20	Highway Fuel Tax Evasion	100,000		
21	(HD 1-40)			
22	Highway Safety Improvement	250,058		
23	Program/Safety Management-			
24	Southcoast Region (HD 1-40)			
25	Highway Safety Improvement	640,748		
26	Program/Safety Management -			
27	Central Region (HD 1-40)			
28	Highway Safety Improvement	324,000		
29	Program/Safety Management -			
30	Northern Region (HD 1-40)			
31	Hoonah Harbor Way	6,001,086		
32	Pedestrian Improvements and			
33	Pitt Island Cemetery			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Walkway (HD 2)			
4	Ice Roads & Seasonal Roads	4,000,000		
5	Maintenance Program (HD 1-			
6	40)			
7	International Airport	3,000,000		
8	Charging Stations (HD 1-40)			
9	iWays Program (HD 1-40)	7,879,093		
10	Juneau Glacier Highway	1,573,089		
11	Reconstruction: Bessie			
12	Creek to Echo Cove (HD 3-4)			
13	Knik Goose Bay Road	36,388,000		
14	Reconstruction Centaur			
15	Avenue to Vine Road Stage 2			
16	(HD 27)			
17	Kodiak - Otmeloi Way	6,000,000		
18	Reconstruction (HD 5)			
19	Ketchikan North Tongass	4,500,000		
20	Highway Resurface: Airport			
21	Ferry to Ward Creek: Stage			
22	1 (HD 1)			
23	Light up the Highways (HD	5,000,000		
24	1-40)			
25	Moose Creek Bridge	9,097		
26	Reconstruction: Petersville			
27	Road MP 7.0 (HD 30)			
28	Muldoon Road Pavement	454,850		
29	Preservation: Debarr to			
30	Glenn Highway (HD 9-24)			
31	North Eagle River Access	2,500,000		
32	Road: Powder Ridge Drive to			
33	Old Glenn Highway (HD 23)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	National Highway Institute	350,000		
4	Training (HD 1-40)			
5	Nome Front Street	363,880		
6	Resurfacing (HD 39)			
7	Nome Port Road Improvements	3,400,000		
8	(HD 39)			
9	Nome Seppala Drive	13,190,650		
10	Rehabilitation (HD 39)			
11	Northern Region ADA	2,274,250		
12	Reconnaissance and			
13	Improvements (HD 1-40)			
14	Northern Region Drainage	2,450,000		
15	Improvements (HD 1-40)			
16	Northern Region Systemic	3,261,000		
17	Signal Upgrades (HD 1-40)			
18	Office of History and	241,070		
19	Archaeology (OHA) Alaska			
20	Heritage Resources Survey/			
21	Integrated Business System			
22	(AHRS/IBS) Development (HD			
23	1-40)			
24	Palmer-Fishhook Road and	4,423,000		
25	Trunk Road Roundabout (HD			
26	25)			
27	Parks Highway: Mile Point	1,868,000		
28	279-290 (Milepost 315-325)			
29	Reconstruction (HD 36)			
30	Parks Highway: Houston to	636,790		
31	Willow Rehabilitation (HD			
32	30)			
33	Parks Highway: 303-305	200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (HD 36)			
4	Pavement and Bridge	12,500,000		
5	Preservation - Central			
6	Region (HD 1-40)			
7	Pavement and Bridge	23,902,000		
8	Preservation - Northern			
9	Region (HD 1-40)			
10	Pavement and Bridge	6,750,000		
11	Preservation - Southcoast			
12	Region (HD 1-40)			
13	Port of Alaska Tract (HD 1-	4,650,000		
14	40)			
15	Prince of Wales - Neck Lake	18,876,275		
16	Road Reconstruction: North			
17	Prince of Wales Island			
18	Highway to Whale Pass Stage			
19	2 (HD 2)			
20	Promoting Resilient	1,734,800		
21	Operations for			
22	Transformative, Efficient,			
23	and Cost-Saving			
24	Transportation (PROTECT)			
25	(HD 1-40)			
26	Recreational Trails Program	2,485,851		
27	(HD 1-40)			
28	Redoubt Avenue and Smith	640,000		
29	Way Rehabilitation (HD 30)			
30	Richardson Highway Mile	33,624,000		
31	Point 268-343 (Milepost			
32	266-341) Passing Lanes			
33	(Delta Junction to Eielson)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 36)			
4	Richardson Highway Mile	682,275		
5	Point 68-84 (Milepost 65-			
6	80) Rehabilitation (HD 36)			
7	Richardson Highway	1,000,000		
8	Northbound Chena Flood			
9	Control Bridge Replacement			
10	(HD 31-35)			
11	Richardson Highway MP 97-	18,000,000		
12	115 Resurfacing (HD 36)			
13	Rock Slope Stabilization	3,000,000		
14	Program (HD 1-40)			
15	Southeast Alaska Port	4,000,000		
16	Electrification (HD 1-40)			
17	Seismic Bridge Retrofit	864,215		
18	Program (HD 1-40)			
19	Seldon Road Upgrade and	550,000		
20	Extension Seldon Road			
21	Upgrade and Extension (HD			
22	25-30)			
23	Seward Highway: Sterling	909,700		
24	Highway Intersection			
25	Improvements (HD 8)			
26	Seward Highway: MP 90-99	14,000,000		
27	Pavement Preservation (HD			
28	9)			
29	Small Hydrologic	90,972		
30	Investigations (HD 1-40)			
31	Southcoast Areawide ADA	4,093,650		
32	Improvements (HD 1-40)			
33	Southeast Transportation	1,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan (HD 1-4)			
4	Statewide Community	8,000,000		
5	Transportation Program (HD			
6	1-40)			
7	Statewide Congestion and	3,211,200		
8	Mitigation Air Quality (HD			
9	1-40)			
10	Statewide Functional Class	136,455		
11	Update (HD 1-40)			
12	Statewide Research Program	2,096,948		
13	(HD 1-40)			
14	Statewide Resiliency	2,560,000		
15	Program (HD 1-40)			
16	Statewide Sustainable	1,980,000		
17	Transportation & Energy			
18	Program (HD 1-40)			
19	Statewide Transportation	454,850		
20	Alternatives Program (TAP)			
21	(HD 1-40)			
22	Statewide Wayside	7,000,000		
23	Improvement Program (HD 1-			
24	40)			
25	Statewide Highway Safety	477,000		
26	Improvement Program Safety			
27	Management (HD 1-40)			
28	Steese Highway Mile Point	272,910		
29	122-123 (Milepost 128)			
30	Crooked Creek Bridge			
31	Replacement (HD 36)			
32	Sterling Highway Mile Point	4,548,500		
33	116-129 (Milepost 157-169)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation Anchor Point			
4	to Baycrest Hill (HD 6-8)			
5	Sterling Highway Mile Point	61,819,400		
6	8-25 (Milepost 45-60)			
7	Sunrise Inn to Skilak Lake			
8	Road Construction Stage 1			
9	(HD 29)			
10	Sterling Safety Corridor	363,880		
11	Improvements Mile Point 45			
12	- 58 (Milepost 82.5 to 94)			
13	(HD 30)			
14	Strategic Highway Safety	100,000		
15	Plan (HD 1-40)			
16	Surface Transportation	8,700,009		
17	Overruns & Other Projects			
18	(HD 1-40)			
19	System-wide Bridge	843,750		
20	Improvements (HD 1-40)			
21	Tok Cutoff Highway Milepost	233,500		
22	0-8 Reconstruction (HD 36)			
23	Tok Cutoff Milepost 76-91	840,600		
24	Rehabilitation (HD 36)			
25	Transportation Asset	1,819,400		
26	Management Program (HD 1-			
27	40)			
28	Trunk Road (Nelson Road)	50,000		
29	Upgrade (HD 27)			
30	Urban Planning Program (HD	3,022,975		
31	1-40)			
32	US Geological Survey (USGS)	591,304		
33	Flood Frequency and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Analysis (HD 1-40)			
4	Wasilla Fishhook Road /	27,745,850		
5	Main Street (HD 27)			
6	Wasilla Fishhook Road and	4,410,000		
7	Spruce Avenue/Peck Street			
8	Roundabout (HD 27)			
9	West Coast Alaska Storm	5,000,000		
10	Community Repairs (HD 1-40)			
11	Whitshed Road and	9,000,000		
12	Pedestrian Improvements (HD			
13	5)			
14	Whittier Tunnel:	2,274,250		
15	Maintenance and Operations			
16	(HD 9)			
17	Winter Trail Marking (HD 1-	773,245		
18	40)			
19	Workforce Development and	1,000,000		
20	Training: Statewide (HD 1-			
21	40)			
22	Rural Ferry Grants	283,925,364	2,147,904	281,777,460
23	Federal Toll Credits for	43,087,396		
24	Match (HD 1-40)			
25	Vessel Modernization (HD 1-	72,065,546		
26	40)			
27	M/V Tustumena Replacement	68,488,384		
28	Vessel (HD 1-40)			
29	Design of a New Alaska	8,591,616		
30	Mainliner (HD 1-40)			
31	Critical Upgrades to Ferry	45,478,414		
32	Dock Infrastructure in Five			
33	Rural Alaska Communities			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Climate Responsive Ferry	46,214,008		
5	Vessel Options (HD 1-40)			
6		* * * * *	* * * * *	
7		* * * * * University of Alaska * * * * *		
8		* * * * *	* * * * *	
9	UA Drones (HD 31-35)	5,000,000	5,000,000	
10	UAA Alaska Leaders Archives and	6,000,000		6,000,000
11	Consortium Library Renovation (HD 17)			
12	UAA Health Workforce Diversity	2,000,000	2,000,000	
13	Expansion Project Phase 2 (WWAMI) (HD			
14	17)			
15	UAF University Park Early Childhood	2,500,000		2,500,000
16	Development Center (HD 31-35)			
17	UAS Roof Systems, Safety Improvements,	3,611,000	3,611,000	
18	and Regulatory Compliance projects (HD			
19	1-4)			
20	UAF Patty Pool Code Corrections,	7,100,000	7,100,000	
21	Campus-Wide Fire Alarm Replacements			
22	and Other Safety Projects (HD 35)			
23	UAF Rural and Community Campus Renewal	4,021,300	4,021,300	
24	(HD 1-40)			
25	UAA Campus Building Interior & Systems	17,500,000	17,500,000	
26	Renewal (HD 20)			
27		* * * * *	* * * * *	
28		* * * * * Legislature * * * * *		
29		* * * * *	* * * * *	
30	Juneau Community Foundation Grant for	2,300,000		2,300,000
31	Upgrades to Assembly Building (HD 4)			
32		* * * * *	* * * * *	
33		* * * * * Judiciary * * * * *		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * *		
4	Court Security Projects (HD 1-40)	3,125,000	3,125,000	
5	Deferred Maintenance Projects (DOT /	3,050,000	3,050,000	
6	DOA / DMVA Maintained) (HD 1-40)			
7	Justice Technology Upgrades and	2,378,300	2,378,300	
8	Courtroom Modernization (HD 1-40)			
9	Planning and Design of Stratton	420,000	420,000	
10	Library Remodel for Future Sitka Court			
11	House (HD 2)			
12	(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 15.** The following sets out the funding by agency for the appropriations made in sec. 14 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	4,575,000
1005	General Fund/Program Receipts	376,000
***	Total Agency Funding ***	4,951,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	134,347,323
1003	General Fund Match	17,381,579
1004	Unrestricted General Fund Receipts	23,062,828
1108	Statutory Designated Program Receipts	5,000,000
1175	Business License & Corporation Filing Fees and Taxes	2,500,000
1206	Commercial Vessel Passenger Excise Tax	2,300,000
1210	Renewable Energy Grant Fund	7,500,000
***	Total Agency Funding ***	192,091,730

Department of Corrections

1004	Unrestricted General Fund Receipts	1,000,000
***	Total Agency Funding ***	1,000,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	31,083,000
***	Total Agency Funding ***	31,083,000

Department of Environmental Conservation

1002	Federal Receipts	232,250,000
1003	General Fund Match	24,952,959
1004	Unrestricted General Fund Receipts	1,100,000
1052	Oil/Hazardous Release Prevention & Response Fund	750,000
1075	Alaska Clean Water Fund	16,526,235
1100	Alaska Drinking Water Fund	34,033,189
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	310,112,383

1	Department of Fish and Game	
2	1002 Federal Receipts	17,850,000
3	1004 Unrestricted General Fund Receipts	2,050,000
4	1024 Fish and Game Fund	1,650,000
5	*** Total Agency Funding ***	21,550,000
6	Office of the Governor	
7	1004 Unrestricted General Fund Receipts	7,000,000
8	1185 Election Fund	1,250,000
9	1197 Alaska Capital Income Fund	29,283,600
10	*** Total Agency Funding ***	37,533,600
11	Health	
12	1003 General Fund Match	500,000
13	*** Total Agency Funding ***	500,000
14	Department of Labor and Workforce Development	
15	1004 Unrestricted General Fund Receipts	1,960,150
16	*** Total Agency Funding ***	1,960,150
17	Department of Military and Veterans Affairs	
18	1002 Federal Receipts	21,847,200
19	1003 General Fund Match	383,300
20	1005 General Fund/Program Receipts	375,800
21	*** Total Agency Funding ***	22,606,300
22	Department of Natural Resources	
23	1002 Federal Receipts	29,430,000
24	1003 General Fund Match	5,670,000
25	1004 Unrestricted General Fund Receipts	2,800,000
26	1108 Statutory Designated Program Receipts	650,000
27	1153 State Land Disposal Income Fund	500,000
28	1195 Snow Machine Registration Receipts	250,000
29	1200 Vehicle Rental Tax Receipts	1,700,000
30	*** Total Agency Funding ***	41,000,000
31	Department of Public Safety	

1	1004	Unrestricted General Fund Receipts	12,811,980
2	***	Total Agency Funding ***	12,811,980
3	Department of Revenue		
4	1002	Federal Receipts	27,700,000
5	1004	Unrestricted General Fund Receipts	11,500,000
6	1108	Statutory Designated Program Receipts	1,000,000
7	1139	Alaska Housing Finance Corporation Dividend	11,600,000
8	***	Total Agency Funding ***	51,800,000
9	Department of Transportation and Public Facilities		
10	1002	Federal Receipts	1,606,400,787
11	1003	General Fund Match	108,688,635
12	1004	Unrestricted General Fund Receipts	10,523,516
13	1005	General Fund/Program Receipts	1,000,000
14	1026	Highways Equipment Working Capital Fund	35,000,000
15	1027	International Airports Revenue Fund	27,886,666
16	1076	Alaska Marine Highway System Fund	22,000,000
17	1082	AMHS Vessel Replacement Fund	2,147,904
18	1108	Statutory Designated Program Receipts	14,776,234
19	1147	Public Building Fund	6,167,000
20	***	Total Agency Funding ***	1,834,590,742
21	University of Alaska		
22	1004	Unrestricted General Fund Receipts	39,232,300
23	1108	Statutory Designated Program Receipts	8,500,000
24	***	Total Agency Funding ***	47,732,300
25	Legislature		
26	1108	Statutory Designated Program Receipts	2,300,000
27	***	Total Agency Funding ***	2,300,000
28	Judiciary		
29	1004	Unrestricted General Fund Receipts	8,973,300
30	***	Total Agency Funding ***	8,973,300
31	* * * * * Total Budget * * * * *		2,622,596,485

* **Sec. 16.** The following sets out the statewide funding for the appropriations made in sec. 14 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	157,576,473
1004	Unrestricted General Fund Receipts	157,672,074
1139	Alaska Housing Finance Corporation Dividend	11,600,000
***	Total Unrestricted General ***	326,848,547

Designated General

1005	General Fund/Program Receipts	1,751,800
1052	Oil/Hazardous Release Prevention & Response Fund	750,000
1076	Alaska Marine Highway System Fund	22,000,000
1082	AMHS Vessel Replacement Fund	2,147,904
1153	State Land Disposal Income Fund	500,000
1175	Business License & Corporation Filing Fees and Taxes	2,500,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	29,283,600
1200	Vehicle Rental Tax Receipts	1,700,000
1210	Renewable Energy Grant Fund	7,500,000
***	Total Designated General ***	68,383,304

Other Non-Duplicated

1024	Fish and Game Fund	1,650,000
1027	International Airports Revenue Fund	27,886,666
1108	Statutory Designated Program Receipts	32,726,234
1206	Commercial Vessel Passenger Excise Tax	2,300,000
***	Total Other Non-Duplicated ***	64,562,900

Federal Receipts

1002	Federal Receipts	2,069,825,310
***	Total Federal Receipts ***	2,069,825,310

Other Duplicated

1026	Highways Equipment Working Capital Fund	35,000,000
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1	1075	Alaska Clean Water Fund	16,526,235
2	1100	Alaska Drinking Water Fund	34,033,189
3	1147	Public Building Fund	6,167,000
4	1185	Election Fund	1,250,000
5	*** Total Other Duplicated ***		92,976,424
6	(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 17.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in sec. 18 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Expand Federal Surplus Property	150,000		150,000
Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Grants System Replacement (HD 1-40)	800,000	800,000	
Alaska Energy Authority - Defense Community Infrastructure Pilot Program (HD 36)	12,752,540		12,752,540
Alaska Energy Authority - State Energy Program IIJA Formula (HD 1-40)	2,865,930		2,865,930
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
Lemon Creek Correctional Center Extended Renovation and Repair (HD 3-4)	9,500,000	9,500,000	
	* * * * *	* * * * *	
	* * * * * Department of Fish and Game * * * * *		
	* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	EVOS Chugach Regional Ocean Monitoring	5,766,271		5,766,271
4	Program (HD 1-40)			
5	EVOS PWS Kelp Mariculture Development	2,761,472		2,761,472
6	for Habitat Restoration and Local			
7	Economy (HD 1-40)			
8	EVOS Social, Cultural and Economic	3,667,827		3,667,827
9	Assessment of Kelp Mariculture			
10	Opportunities for Coastal Villages			
11	Within the EVOS Spill Zone (HD 1-40)			
12	EVOS Community Organized Restoration	12,499,908		12,499,908
13	and Learning [CORaL] Network (HD 1-40)			
14	EVOS PWS Natural History Symposium (HD	211,242		211,242
15	1-40)			
16	EVOS Culture Camp Funding for the	2,342,955		2,342,955
17	Chugach Region (HD 1-40)			
18	EVOS General Restoration & Habitat	7,146,292		7,146,292
19	Protection Project (HD 1-40)			
20	EVOS Kenai Peninsula Stream Watch (HD	495,784		495,784
21	1-40)			
22	EVOS Status and Trends of EVOS Injured	712,739		712,739
23	Seabirds (HD 1-40)			
24	* * * * *	* * * * *		
25	* * * * * Department of Natural Resources * * * * *			
26	* * * * *	* * * * *		
27	Federal Emergency Management Agency	5,000,000		5,000,000
28	Community Lidar Collection (HD 1-40)			
29	* * * * *	* * * * *		
30	* * * * * Department of Transportation and Public Facilities * * * * *			
31	* * * * *	* * * * *		
32	Airport Improvement Program	19,821,059		19,821,059
33	Chalkyitsik Airport	6,109,375		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (HD 6)			
4	Chignik Airport Snow	1,081,781		
5	Removal Equipment Building			
6	Rehabilitation (HD 37)			
7	Little Diomed Helipad	2,906,250		
8	Rehabilitation and Lighting			
9	Replacement (HD 39)			
10	Marshall Airport	3,737,870		
11	Rehabilitation (HD 38)			
12	Wrangell Gate Replacement &	1,649,926		
13	Security Upgrades (HD 36)			
14	Statewide AIP Contingency	4,335,857		
15	(HD 1-40)			
16	Federal Program Match		1,362,698	1,362,698
17	Federal-Aid Aviation State	1,362,698		
18	Match (HD 1-40)			
19		* * * * *	* * * * *	
20		* * * * * University of Alaska * * * * *		
21		* * * * *	* * * * *	
22	UAA Health Workforce Expansion and		4,000,000	4,000,000
23	Diversity Funding - Phase 1 (HD 17)			
24	(SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 18.** The following sets out the funding by agency for the appropriations made in sec. 17 of this Act.

Funding Source	Amount
Department of Administration	
1033 Surplus Federal Property Revolving Fund	150,000
*** Total Agency Funding ***	150,000
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	15,618,470
1004 Unrestricted General Fund Receipts	800,000
*** Total Agency Funding ***	16,418,470
Department of Corrections	
1004 Unrestricted General Fund Receipts	9,500,000
*** Total Agency Funding ***	9,500,000
Department of Fish and Game	
1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
*** Total Agency Funding ***	35,604,490
Department of Natural Resources	
1002 Federal Receipts	5,000,000
*** Total Agency Funding ***	5,000,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	19,821,059
1003 General Fund Match	1,362,698
*** Total Agency Funding ***	21,183,757
University of Alaska	
1002 Federal Receipts	4,000,000
*** Total Agency Funding ***	4,000,000
* * * * * Total Budget * * * * *	91,856,717

(SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 19.** The following sets out the statewide funding for the appropriations made in sec. 17 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	1,362,698
1004 Unrestricted General Fund Receipts	10,300,000
*** Total Unrestricted General ***	11,662,698
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
*** Total Other Non-Duplicated ***	35,604,490
Federal Receipts	
1002 Federal Receipts	44,439,529
1033 Surplus Federal Property Revolving Fund	150,000
*** Total Federal Receipts ***	44,589,529

(SECTION 20 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 20.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section 14(b), ch. 1, SSSLA 2021, is amended to read:

(b) The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, [AND] June 30, 2023, and June 30, 2024.

* **Sec. 21.** SUPPLEMENTAL ALASKA PERMANENT FUND. Section 18(a), ch. 11, SLA 2022, is amended to read:

(a) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, [PLUS INTEREST,] estimated to be \$99,800,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

* **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30, 2023, estimated to be \$110,000, is appropriated to the Department of Administration, division of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 23.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

(h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, [AND] June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 24.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

(a) The amount of federal receipts received from the American Rescue Plan

Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.** for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

(b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

(c) The sum of \$2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

(d) Section 12, ch. 1, TSSLA 2021, is amended to read:

Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.
The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A - Education Matters, Part 1 - Funding for the Individuals with Disabilities Education Act, American Rescue Plan Act of 2021) for funding for the Individuals with Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, for efforts to recover from

the novel coronavirus disease (COVID-19) public health emergency, safely reopen schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(e) Section 65(b), ch. 11, SLA 2022, is amended to read:

(b) **Federal** [IF THE UNEXPENDED AND UNOBLIGATED BALANCE OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education and Early Development, education support and administrative services, **for support** [STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and nonprofit and nongovernment organizations **that exceed** [EXCEEDS] the amount appropriated to the Department of Education and Early Development **for** [,] education support and administrative services [, STUDENT AND SCHOOL ACHIEVEMENT,] in sec. 1, **ch. 11, SLA 2022, are** [OF THIS ACT, THE EXCESS AMOUNT IS] appropriated to the Department of Education and Early Development, education support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023.

(f) Section 65(c), ch. 11, SLA 2022, is amended to read:

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal **years** [YEAR] ending June 30, 2023, **June 30, 2024, and June 30, 2025.**

(g) Section 65(e), ch. 11, SLA 2022, is amended to read:

(e) In addition to the amounts appropriated in sec. 1, **ch. 11, SLA 2022,** [OF THIS ACT] for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal **years** [YEAR] ending June 30, 2023, **and June 30, 2024.**

* **Sec. 25.** SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section 68(e), ch. 11, SLA 2022, is amended to read:

(e) The sum of \$7,400,000 is appropriated from the general fund to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska Workforce Investment Board, construction academies	1,800,000
<u>Alaska Workforce Investment Board, self-selected training for individuals</u>	1,000,000

[DIVISION OF EMPLOYMENT AND TRAINING SERVICES, INDIVIDUAL TRAINING ACCOUNTS PROGRAM]

* **Sec. 26.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,832,153 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2023.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2023, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2023.

* **Sec. 27.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system updates and improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) The sum of \$200,000 is appropriated from the general fund to the Department of Public Safety, Council on Domestic Violence and Sexual Assault, Council on Domestic Violence and Sexual Assault allocation, for completion of the Alaska Family Justice Center model study for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 28.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) Section 65(b), ch. 1,

SSSLA 2021, is amended to read:

(b) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, [AND] June 30, 2023, June 30, 2024, and June 30, 2025.

(b) After the appropriations made in secs. 63(c) - (e), ch. 11, SLA 2022, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, for distribution to central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2023, and June 30, 2024, if receipts received from approved central services cost allocation rates under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

* **Sec. 29. SUPPLEMENTAL FUND CAPITALIZATION.** (a) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(b) The sum of \$221,400 is appropriated from the general fund to the workers' compensation benefits guaranty fund (AS 23.30.082).

(c) The sum of \$1,982,070 is appropriated from the general fund to the clean air protection fund (AS 46.14.260).

* **Sec. 30. SUPPLEMENTAL LEGISLATIVE COUNCIL.** Section 40, ch. 8, SLA 2020, as amended by sec. 72, ch. 1, SSSLA 2021, is amended to read:

Sec. 40. LEGISLATIVE COUNCIL. The sum of \$3,500,000 is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, June 30, 2022, [AND] June 30, 2023, and June 30, 2024.

* **Sec. 31. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 8 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to

1 implement the monetary terms of the collective bargaining agreement for the Teachers'
2 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
3 School, for the fiscal year ending June 30, 2023.

4 (b) The operating budget appropriations made to the University of Alaska in sec. 8 of
5 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
6 2023, for university employees who are not members of a collective bargaining unit and to
7 implement the monetary terms for the fiscal year ending June 30, 2023, of the following
8 collective bargaining agreements:

9 (1) United Academic - Adjuncts - American Association of University
10 Professors, American Federation of Teachers;

11 (2) United Academics - American Association of University Professors,
12 American Federation of Teachers;

13 (3) Fairbanks Firefighters Union, IAFF Local 1324;

14 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

15 (c) If the collective bargaining agreement listed in (a) of this section for the Teachers'
16 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
17 School, is not ratified by the membership of the collective bargaining unit for the Teachers'
18 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
19 School, the appropriations made in this Act applicable to the collective bargaining agreement
20 for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt.
21 Edgecumbe High School, are adjusted proportionately by the amount for that collective
22 bargaining agreement, and the corresponding funding source amounts are adjusted
23 accordingly.

24 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
25 the membership of the respective collective bargaining unit and approved by the Board of
26 Regents of the University of Alaska, the appropriations made in this Act applicable to the
27 collective bargaining unit's agreement are adjusted proportionately by the amount for that
28 collective bargaining agreement, and the corresponding funding source amounts are adjusted
29 accordingly.

30 * **Sec. 32.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The
31 following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and

2022 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2023, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Administration		
(1) AR AVCC Violent Crimes	2017	\$ 212,249.00
Compensation Board		
(2) AR AVCC Violent Crimes	2018	36,184.08
Compensation Board		
Department of Health		
(3) AR H282 Eligibility	2009	100,212.78
Information System Maintenance		
(4) AR H286 Fraud Case Management	2009	76,334.39
System Replacement		
(5) AR H274 Safety and Support	2010	72,838.47
Equipment for Probation Officers		
and Front Line Workers		
(6) AR U012 Medicaid Services	2016	69,786.38
Department of Public Safety		
(7) AR P210 Special Projects	2022	6,305.66
(8) AR P220 Alaska Bureau of	2022	45,137.43
Judicial Services		
(9) AR P280 Alaska Bureau of	2022	1,135,640.57
Investigation		
(10) AR P250 Rural Trooper	2022	337,107.76
Housing		
(11) AR P270 Alaska State Trooper	2022	1,293,016.05
Detachments		
(12) AR P300 Alaska Wildlife Troopers	2022	69,094.48
(13) AR P100 Fire and Life Safety	2022	419,674.83

* **Sec. 33. INSURANCE CLAIMS: CAPITAL.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 34. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2023, estimated to be \$32,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 35. DEPARTMENT OF ADMINISTRATION: CAPITAL.** (a) The unexpended and unobligated balance, estimated to be \$17,394,880, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 24 - 27 (Office of the Governor, statewide information technology projects, retirement systems information technology modernization project - \$30,000,000), is reappropriated to the Department of Administration for the retirement systems information technology modernization project.

(b) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 14, ch. 11, SLA 2022, page 117, lines 13 - 14 (Department of Administration, Azure adoption to assist with cloud migration - \$23,116,000), to the Department of Administration for the IRIS cloud migration and employee self service.

* **Sec. 36. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT: CAPITAL.** The unexpended and unobligated balance, estimated to be \$1,211,985, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by secs. 12(a), 13, 15 - 17, and 19(a), ch. 1, TSSLA 2017, sec. 33(1), ch. 1, SSSLA 2021, and sec. 37(a)(9) and 39(a)(13), ch. 11, SLA 2022 (Department of Education and Early Development, state library, archives and museum facility construction funding), is reappropriated to the Department of Education and Early Development for renovation of the Stratton Building.

* **Sec. 37. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES: CAPITAL.** (a) The unexpended and unobligated balance, estimated to be \$4,936,900, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 15, line 6, and allocated on page 15, lines 7 - 8

(Department of Family and Community Services, Alaska Pioneer Homes, Alaska Pioneer Homes payment assistance - \$33,964,300), is reappropriated to the Department of Family and Community Services for deferred maintenance at the Alaska Pioneer Homes.

(b) The unexpended and unobligated balance, estimated to be \$145,551, of the appropriation made in sec. 37(a)(7), ch. 11, SLA 2022 (Department of Family and Community Services, deferred maintenance at the Nome Youth Facility), is reappropriated to the Department of Family and Community Services for non-pioneer home deferred maintenance for use on juvenile justice facilities.

(c) The unexpended and unobligated balance, estimated to be \$18,985,588, of the appropriation made in sec. 39(a)(46), ch. 11, SLA 2022 (Department of Health, Fairbanks Youth Facility), is reappropriated to the Department of Family and Community Services for deferred maintenance at the Fairbanks Youth Facility.

*** Sec. 38. DEPARTMENT OF FISH AND GAME: CAPITAL.** The proceeds from the sale of state-owned vessels and aircraft received by the Department of Fish and Game during the fiscal year ending June 30, 2024, estimated to be \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.

*** Sec. 39. DEPARTMENT OF HEALTH: CAPITAL.** (a) The unexpended and unobligated balance, estimated to be \$8,064,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 15 - 17 (Office of the Governor, statewide information technology projects, health information technology care management solution - \$8,160,000), is reappropriated to the Department of Health for the health information technology care management solution.

(b) The sum of \$54,234,232 is appropriated to the Department of Health, division of public assistance, for full mainframe system replacement from the following sources:

(1) reappropriation of the unexpended and unobligated balance, estimated to be \$6,900,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 31, and allocated on page 24, line 16 (Department of Health, Medicaid services, Medicaid services - \$2,330,764,400);

(2) \$30,152,749 from federal receipts;

(3) the remaining amount, after the appropriations made in (1) and (2) of this

subsection, estimated to be \$17,181,483, from the general fund.

* **Sec. 40.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. (a) The unexpended and unobligated balance, estimated to be \$937,661, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 58, lines 25 - 27 (Department of Natural Resources, public access and user facilities improvements at the mouth of the Kasilof River phase 2 - \$1,400,000), is reappropriated to the Department of Natural Resources for the purpose of providing financial and commercial due diligence for the Alaska liquefied natural gas pipeline project.

(b) The amount of statutorily designated receipts received by the Department of Natural Resources during the fiscal year ending on June 30, 2024, for signage to address violations on state land is appropriated to the Department of Natural Resources for signage to address violations on state land.

(c) The sum of \$425,000 is appropriated from the general fund to the Department of Natural Resources for the purpose of developing the carbon offset program.

* **Sec. 41.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: CAPITAL. (a) The unexpended and unobligated balances, estimated to be a total of \$7,566,012, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for unforeseen critical maintenance needs and responding to emergency weather conditions and catastrophic events:

(1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017, and sec. 12(a)(1), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, community transportation program (CTP) construction, CTP state match), estimated balance of \$125,531;

(2) sec. 1, ch. 82, SLA 2006, page 108, lines 21 - 22, and allocated on page 108, lines 23 - 24 (Department of Transportation and Public Facilities, Anchorage congestion mitigation, Dowling Road West extension phase I - \$20,000,000), estimated balance of \$2,649,653;

(3) sec. 1, ch. 30, SLA 2007, page 78, lines 31 - 32 (Department of Transportation and Public Facilities, Palmer Wasilla highway improvements - \$15,000,000), estimated balance of \$2,563,978;

(4) sec. 10, ch. 29, SLA 2008, page 77, lines 17 - 18 (Department of Transportation and Public Facilities, Kenai Borough road projects - \$2,000,000), estimated

1 balance of \$32,798;

2 (5) sec. 10, ch. 29, SLA 2008, page 77, lines 28 - 29 (Department of
3 Transportation and Public Facilities, New Seward Highway, 36th South 6-lane -
4 \$13,500,000), estimated balance of \$80,701;

5 (6) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
6 32 - 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020 (Department of Transportation and
7 Public Facilities, statewide federal programs, federal-aid highway state match), estimated
8 balance of \$42,694;

9 (7) sec. 1, ch. 17, SLA 2012, page 132, lines 6 - 8 (Department of
10 Transportation and Public Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore
11 Road - \$800,000), estimated balance of \$636,856;

12 (8) sec. 27(a), ch. 17, SLA 2012 (Department of Transportation and Public
13 Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore Road), estimated balance of
14 \$27,700;

15 (9) sec. 4, ch. 18, SLA 2014, page 88, lines 6 - 7 (Department of
16 Transportation and Public Facilities, northern region emergency flooding disaster May 2013 -
17 \$2,408,107), estimated balance of \$1,172,015;

18 (10) sec. 35(b), ch. 18, SLA 2014 (Department of Transportation and Public
19 Facilities, City and Borough of Sitka, replacement of the Thomsen Harbor transient float),
20 estimated balance of \$42,005;

21 (11) sec. 35(e), ch. 18, SLA 2014 (Department of Transportation and Public
22 Facilities, rural airport safety improvements), estimated balance of \$36,130;

23 (12) sec. 39(b), ch. 18, SLA 2014 (Municipality of Anchorage, critical road
24 improvements, safety upgrades, and drainage upgrades in House Districts 13 and 14), after the
25 appropriations made in sec. 44 of this Act, estimated balance of \$80,626;

26 (13) sec. 4, ch. 24, SLA 2015, page 11, lines 23 - 24 (Department of
27 Transportation and Public Facilities, MH coordinated transportation and vehicles -
28 \$1,300,000), estimated balance of \$31,905;

29 (14) sec. 21(j)(8), ch. 1, TSSLA 2017 (Department of Transportation and
30 Public Facilities, federal-aid highway match), estimated balance of \$43,420.

31 (b) It is the intent of the legislature that the appropriation in (a) of this section be used

1 to address snow removal and maintenance challenges in the Municipality of Anchorage by
2 reducing departmental vacancies, adding additional positions as necessary, and paying
3 competitive salaries to achieve these aims, including, if needed, incentive pay to match wages
4 offered for like work at the Ted Stevens Anchorage International Airport.

5 (c) The sum of \$2,550,000 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities to collect and dispose of aqueous film-forming foam
7 substances that contain perfluoroalkyl or polyfluoroalkyl substances.

8 * **Sec. 42. OFFICE OF THE GOVERNOR: CAPITAL.** (a) The unexpended and
9 unobligated general fund balances, estimated to be a total of \$850,000, of the following
10 appropriations are reappropriated to the Office of the Governor for capital costs related to
11 food security, energy innovation, and economic and infrastructure development:

12 (1) sec. 1, ch. 11, SLA 2022, page 18, line 30 (Office of the Governor,
13 commissions/special offices - \$2,522,000);

14 (2) sec. 1, ch. 11, SLA 2022, page 19, line 4 (Office of the Governor,
15 executive operations - \$7,234,300);

16 (3) sec. 1, ch. 11, SLA 2022, page 19, line 7 (Office of the Governor,
17 lieutenant governor - \$1,203,700);

18 (4) sec. 1, ch. 11, SLA 2022, page 19, lines 9 - 10 (Office of the Governor,
19 Office of the Governor state facilities rent - \$1,086,800);

20 (5) sec. 1, ch. 11, SLA 2022, page 19, line 14 (Office of the Governor, office
21 of management and budget - \$5,924,500);

22 (6) sec. 1, ch. 11, SLA 2022, page 19, line 26 (Office of the Governor,
23 elections - \$4,992,700);

24 (7) sec. 1, ch. 11, SLA 2022, page 19, line 31 (Office of the Governor, central
25 services cost allocation rates - \$5,000,000); and

26 (8) sec. 73(f), ch. 11, SLA 2022 (Office of the Governor, executive operations
27 - \$6,305,800).

28 (b) The unexpended and unobligated balance, estimated to be \$500,000, of the
29 appropriation made in sec. 26(a), ch. 11, SLA 2022 (Office of the Governor, division of
30 elections, costs associated with voter outreach, language assistance, election security, and
31 election worker wages - \$4,300,000), is reappropriated to the Office of the Governor, division

of elections, for election security.

(c) The sum of \$5,625,000 is appropriated from the general fund to the Office of the Governor, division of elections, for signature verification system implementation and voter registration system modifications.

*** Sec. 43. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.** The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 11, SLA 2022, page 43, line 23 (Alaska Legislature, Budget and Audit Committee - \$16,183,900);

(2) sec. 1, ch. 11, SLA 2022, page 43, line 27 (Alaska Legislature, Legislative Council - \$24,960,400); and

(3) sec. 1, ch. 11, SLA 2022, page 44, line 8 (Alaska Legislature, legislative operating budget - \$28,634,600).

*** Sec. 44. HOUSE DISTRICTS 1 - 40: CAPITAL.** (a) The unexpended and unobligated balance, not to exceed \$500,000, of the appropriation made in sec. 39(b), ch. 18, SLA 2014 (Municipality of Anchorage, critical road improvements, safety upgrades, and drainage upgrades in House Districts 13 and 14) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for creation of the community justice worker training hub.

(b) The unexpended and unobligated balance, after the appropriation made in (a) of this section, not to exceed \$500,000, of the appropriation made in sec. 39(b), ch. 18, SLA 2014 (Municipality of Anchorage, critical road improvements, safety upgrades, and drainage upgrades in House Districts 13 and 14) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for a state participation grant.

*** Sec. 45. HOUSE DISTRICT 2: CAPITAL.** The unexpended and unobligated balances, estimated to be a total of \$69,027, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to St. Michael's Orthodox Cathedral for emergency repair of its bell

1 tower and roof:

2 (1) sec. 1, ch. 17, SLA 2012, page 38, lines 4 - 7 (Sitka, Baranof Warm
3 Springs dock improvements and ownership transfer - \$1,900,000), estimated balance of
4 \$16,878;

5 (2) sec. 1, ch. 16, SLA 2013, page 25, lines 25 - 28 (Saxman, Mahoney Lake
6 hydroelectric project phase III pre-construction - \$200,000), estimated balance of \$52,149.

7 * **Sec. 46.** HOUSE DISTRICT 5: CAPITAL. The unexpended and unobligated balance,
8 estimated to be \$251,426, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 35,
9 lines 16 - 17 (Kodiak Island Borough, Anton Larsen dock - \$2,000,000), is reappropriated to
10 the Department of Commerce, Community, and Economic Development for payment as a
11 grant under AS 37.05.315 to the Kodiak Island Borough for repair and replacement of
12 playground equipment at the Sargent Creek Park playground.

13 * **Sec. 47.** HOUSE DISTRICT 6: CAPITAL. Section 51, ch. 11, SLA 2022, is amended to
14 read:

15 Sec. 51. HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated
16 balance, estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA
17 2014, page 16, lines 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000),
18 is reappropriated to the Department of Commerce, Community, and Economic
19 Development for payment as a grant under AS 37.05.315 to the City of Seldovia for
20 education about and promotion of smolt stocking for Seldovia Slough [FOR THE
21 FISCAL YEAR ENDING JUNE 30, 2023].

22 * **Sec. 48.** HOUSE DISTRICTS 9 - 24: CAPITAL. (a) Section 49(c), ch. 11, SLA 2022, is
23 amended to read:

24 (c) The unexpended and unobligated balance, after the appropriation made in
25 (b) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of
26 the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18
27 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to
28 the Department of Commerce, Community, and Economic Development for payment
29 as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the
30 Nunaka Valley Community Patrol [FOR THE FISCAL YEAR ENDING JUNE 30,
31 2023].

(b) Section 49(d), ch. 11, SLA 2022, is amended to read:

(d) The unexpended and unobligated balance, after the appropriations made in (b) and (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Northeast Community Patrol [FOR THE FISCAL YEAR ENDING JUNE 30, 2023].

(c) The unexpended and unobligated balance, estimated to be \$11,754, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 7, line 32, through page 8, line 3 (Anchorage, Klatt Road/Southport Drive surface rehab, 100th Avenue to C Street - \$1,500,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for providing water access to the Eldon Subdivision.

(d) The unexpended and unobligated balance, estimated to be \$28,993, of the appropriation made in sec. 4, ch. 19, SLA 2018, page 18, lines 10 - 13 (Department of Commerce, Community, and Economic Development, community and neighborhood watch grants for named recipients (AS 37.05.316) or municipalities (AS 37.05.315) - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for repairs and upgrades for neighborhood parks.

* **Sec. 49. HOUSE DISTRICTS 25 - 30: CAPITAL.** Section 48(a), ch. 11, SLA 2022, is amended to read:

(a) The unexpended and unobligated balance, estimated to be \$180,844, of the appropriation made in sec. 34(c), ch. 17, SLA 2012 (Matanuska-Susitna Borough, South Big Lake Road construction), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally impassable roads in the Big Lake area [FOR THE FISCAL YEAR ENDING JUNE 30, 2023].

* **Sec. 50. CAPITAL INCOME FUND: CAPITAL.** The unexpended and unobligated balances, estimated to be a total of \$581,151, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 1, ch. 18, SLA 2014, page 7, lines 23 - 24 (Anchorage, Foothills East Subdivision area street reconstruction - \$3,000,000), estimated balance of \$502,667;

(2) sec. 45, ch. 1, SSSLA 2021, as amended by sec. 49(a), ch. 11, SLA 2022 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, water distribution system for the Hillcrest Subdivision and reimbursement of eligible assessments), estimated balance of \$78,484.

* **Sec. 51. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2024.

* **Sec. 52. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2024, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2024.

* **Sec. 53. ALASKA COURT SYSTEM.** The amount necessary, estimated to be \$0, not to exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on Judicial Conduct, for special council costs related to unanticipated investigations for the fiscal year ending June 30, 2024.

* **Sec. 54. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$23,445,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2024.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation in the fiscal year ending June 30, 2024, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

* **Sec. 55. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$10,952,000 is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial

1 Development and Export Authority sustainable energy transmission and supply development
2 fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
3 general fund.

4 (b) The appropriation made in (a) of this section is an amount equal to the difference
5 between the amount declared available by the Alaska Industrial Development and Export
6 Authority board of directors under AS 44.88.088 for appropriation as the dividend for the
7 fiscal year ending June 30, 2024, and the sum of \$6,952,000, which reflects one-half of the
8 value of real property assets, including associated appurtenances and improvements,
9 anticipated to be transferred by the Alaska Industrial Development and Export Authority to
10 the Department of Natural Resources during the fiscal year ending June 30, 2024.

11 * **Sec. 56. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
12 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$430,383,000, during the
13 fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent
14 fund in satisfaction of that requirement.

15 (b) The amount necessary, when added to the appropriation made in (a) of this
16 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
17 \$76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general
18 fund to the principal of the Alaska permanent fund.

19 (c) The sum of \$3,526,087,852 is appropriated from the earnings reserve account
20 (AS 37.13.145) to the general fund.

21 (d) The sum of \$881,521,963 is appropriated from the general fund to the dividend
22 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative
23 and associated costs for the fiscal year ending June 30, 2024.

24 (e) The income earned during the fiscal year ending June 30, 2024, on revenue from
25 the sources set out in AS 37.13.145(d), estimated to be \$29,283,600, after the appropriation
26 made in sec. 73(q) of this Act, is appropriated to the Alaska capital income fund
27 (AS 37.05.565).

28 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
29 of this section, not to exceed \$1,413,000,000, is appropriated from the earnings reserve
30 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
31 inflation on the principal of the Alaska permanent fund.

* **Sec. 57.** ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT. (a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$556,800, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy, for the fiscal year ending June 30, 2024.

(b) Fifty-one percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$7,098,700, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2024:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,252,700
Alaska Vocational Technical Center	17 percent	2,366,200
Amundsen Educational Center	2 percent	278,400
Ilisagvik College	5 percent	695,900
Northwestern Alaska Career and Technical Center	3 percent	417,600
Partners for Progress in Delta, Inc.	3 percent	417,600
Southwest Alaska Vocational and Education Center	3 percent	417,600
Yuut Elitnaurviat, Inc. People's Learning Center.	9 percent	1,252,700

(c) Forty-five percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$6,263,500, is appropriated from the Alaska technical and vocational

education program account (AS 23.15.830) to the University of Alaska for operating expenses for the fiscal year ending June 30, 2024.

*** Sec. 58. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

(a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreements entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2024.

(b) The Department of Administration, division of personnel and labor relations, shall

(1) not later than 30 days after the Department of Administration enters into a letter of agreement described in (a) of this section, provide a copy of the letter of agreement to the legislative finance division in electronic form; and

(2) submit a report to the co-chairs of the finance committee of each house of the legislature and the legislative finance division not later than

(A) February 1, 2024, that summarizes all payments made under the letters of agreements described in (a) of this section during the first half of the fiscal year ending June 30, 2024; and

(B) September 30, 2024, that summarizes all payments made under the letters of agreements described in (a) of this section during the second half of the fiscal year ending June 30, 2024.

*** Sec. 59. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2024.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2024.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

(g) The amount necessary to cover actuarial costs associated with bills in the finance committee of each house of the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

* **Sec. 60.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2024.

(b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2024.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2024.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.

(f) The sum of \$301,214 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the fiscal year ending June 30, 2024.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2024, and June 30, 2025.

(h) The amount of statutory designated program receipts received by the Department

of Commerce, Community, and Economic Development, office of broadband, for broadband activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to the Department of Commerce, Community, and Economic Development, office of broadband, for the purposes described in AS 44.33.910 and 44.33.915, for the fiscal year ending June 30, 2024.

(i) The sum of \$1,000,000 is appropriated from program receipts under AS 21 by the Department of Commerce, Community, and Economic Development, division of insurance, to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2024, and June 30, 2025.

* **Sec. 61.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2024.

(b) Federal funds received by the Department of Education and Early Development, education support and administrative services, that exceed the amount appropriated to the Department of Education and Early Development, education support and administrative services, in sec. 1 of this Act are appropriated to the Department of Education and Early Development, education support and administrative services, for that purpose for the fiscal year ending June 30, 2024.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal year ending June 30, 2024.

(d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the Department of Education and Early Development, Alaska State Council on the Arts, for administration of the celebrating the arts license plate contest for the fiscal year ending

June 30, 2024.

(e) The sum of \$174,886,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2024.

* **Sec. 62.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal year ending June 30, 2024, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

(b) The unexpended and unobligated balance on June 30, 2023, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and allocated on page 23, line 13 (Department of Health, departmental support services, commissioner's office - \$8,401,500), is reappropriated to the Department of Health, departmental support services, commissioner's office, for homeless management information systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

(1) \$375,000 from statutory designated program receipts;

(2) the remaining amount, not to exceed \$375,000, from the general fund.

(c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the Department of Health, public assistance, for the Alaska temporary assistance program for the fiscal years ending June 30, 2024, and June 30, 2025.

(d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the Department of Health, public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for the fiscal years ending June 30, 2024, and June 30, 2025.

(e) The unexpended and unobligated balance of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) by the Department of Health for child care benefits grants, estimated to be \$25,000,000, is appropriated to the Department of Health, public assistance, for child care benefits grants for the fiscal years ending June 30, 2024, and

June 30, 2025.

(f) The sum of \$17,834,500 is appropriated to the Department of Health, public assistance, field services, to redetermine Medicaid eligibility for enrolled Alaskans, as required by P.L. 117-328 (Consolidated Appropriations Act of 2023), including contractual support, communication needs, temporary staffing, security, and software licensing, for the fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

(1) \$8,917,300 from federal receipts;

(2) \$8,917,200 from general fund match.

(g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid services, Medicaid services allocation, for creation of a cost allocation assessment tool by the Department of Health, division of senior and disabilities services, for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026, from the following sources:

(1) \$2,046,000 from federal receipts;

(2) \$227,300 from general fund match.

(h) The sum of \$1,119,000 is appropriated to the Department of Health, senior and disabilities services, senior and disabilities services administration, for creation of a cost allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026, from the following sources:

(1) \$698,500 from federal receipts;

(2) \$420,500 from general fund match.

*** Sec. 63. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2024.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce

1 Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

2 (c) If the amount necessary to pay benefit payments from the fishermen's fund
3 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
4 additional amount necessary to make those benefit payments is appropriated for that purpose
5 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
6 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

7 (d) If the amount of contributions received by the Alaska Vocational Technical Center
8 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
9 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the
10 amount appropriated to the Department of Labor and Workforce Development, Alaska
11 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
12 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
13 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
14 the center for the fiscal year ending June 30, 2024.

15 * **Sec. 64.** DEPARTMENT OF LAW. (a) The sum of \$5,000,000 is appropriated from the
16 general fund to the Department of Law, civil division, for litigation relating to the defense of
17 rights to develop and protect the state's natural resources, to access land, to manage its fish
18 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,
19 2024, June 30, 2025, and June 30, 2026.

20 (b) It is the intent of the legislature that funds from the appropriation made in (a) of
21 this section may not be used for any action that may erode existing federal or state subsistence
22 rights.

23 * **Sec. 65.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
24 of the average ending market value in the Alaska veterans' memorial endowment fund
25 (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023,
26 estimated to be \$9,722, is appropriated from the Alaska veterans' memorial endowment fund
27 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
28 in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

29 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
30 ending June 30, 2024, for the issuance of special request license plates commemorating
31 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is

appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2024.

* **Sec. 66.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2024.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2024.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2024.

* **Sec. 67.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the calendar year beginning January 1, 2024, and ending December 31, 2024, fall short of the amount appropriated in sec. 5 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2024, and

ending December 31, 2024.

* **Sec. 68.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.

(b) If the 2024 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2023, the amount of money corresponding to the 2024 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$1,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2024.

(c) The following table shall be used in determining the amount of the appropriation made in (b) of this section:

2024 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$125 or more	\$27,000,000
124	26,500,000
123	26,000,000
122	25,500,000
121	25,000,000
120	24,500,000
119	24,000,000
118	23,500,000
117	23,000,000
116	22,500,000
115	22,000,000
114	21,500,000
113	21,000,000

1	112	20,500,000
2	111	20,000,000
3	110	19,500,000
4	109	19,000,000
5	108	18,500,000
6	107	18,000,000
7	106	17,500,000
8	105	17,000,000
9	104	16,500,000
10	103	16,000,000
11	102	15,500,000
12	101	15,000,000
13	100	14,500,000
14	99	14,000,000
15	98	13,500,000
16	97	13,000,000
17	96	12,500,000
18	95	12,000,000
19	94	11,500,000
20	93	11,000,000
21	92	10,500,000
22	91	10,000,000
23	90	9,500,000
24	89	9,000,000
25	88	8,500,000
26	87	8,000,000
27	86	7,500,000
28	85	7,000,000
29	84	6,500,000
30	83	6,000,000
31	82	5,500,000

1	81	5,000,000
2	80	4,500,000
3	79	4,000,000
4	78	3,500,000
5	77	3,000,000
6	76	2,500,000
7	75	2,000,000
8	74	1,500,000
9	73	1,000,000
10	72	500,000
11	71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2024.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 55 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 25 percent of the total plus or minus three percent;

(3) to the Department of Natural Resources, not more than seven percent of the total amount appropriated;

(4) to the Department of Public Safety, not more than five percent of the total amount appropriated;

(5) to any other state agency, not more than four percent of the total amount appropriated;

(6) the aggregate amount allocated may not exceed 100 percent of the appropriation.

(f) The sum of \$40,000,000 is appropriated from the general fund to the Office of the Governor, office of management and budget, for the fiscal year ending June 30, 2024, for costs incurred by the state, including repayment to the group health and life benefits fund (AS 39.30.095) and the working reserve account described in AS 37.05.510(a), related to the failure of a version of this Act or a similar bill to be passed by the Thirty-Third Alaska State

Legislature and enacted into law by July 1, 2023.

* **Sec. 69. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 70. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2024.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,617,432 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the

following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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(1) University of Alaska	\$1,217,956
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Anchorage Community and Technical

College Center

Juneau Readiness Center/UAS Joint Facility

(2) Department of Transportation and Public Facilities

(A) Matanuska-Susitna Borough	711,000
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deep water port and road upgrade

(B) Aleutians East Borough/False Pass	194,180
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small boat harbor

(C) City of Valdez harbor renovations	208,625
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(D) Aleutians East Borough/Akutan	226,662
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small boat harbor

(E) Fairbanks North Star Borough	337,718
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Eielson AFB Schools, major

maintenance and upgrades

(F) City of Unalaska Little South America	370,111
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(LSA) Harbor

(3) Alaska Energy Authority

Copper Valley Electric Association	351,180
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cogeneration projects

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2024, estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2024.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

(g) The following amounts are appropriated to the state bond committee from the

specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payment made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (5) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,021,750, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$10,497,500, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$10,360,125, from the general fund for that purpose;

(10) the sum of \$17,830 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, after the payment made in (10) of this subsection, estimated to be \$7,085,920, from the general fund for that purpose;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be \$23,116,167, from the general fund for that purpose;

(13) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

(14) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(15) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(16) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system; and

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30, 2024, contingent on repayment to the general fund, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

(l) The amount necessary, estimated to be \$67,168,161, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:

(1) \$13,548,828 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$53,619,331, from the general fund.

* **Sec. 71. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2024, do not include the balance of a state fund on June 30, 2023.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2024, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2024, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional

(1) federal receipts; or

(2) statutory designated program receipts.

*** Sec. 72. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2024, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2024, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2024, estimated to be \$20,500,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2023, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The amount necessary, after the appropriation made in sec. 78(u), ch. 11, SLA 2022, to fund the total amount for the fiscal year ending June 30, 2024, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,173,032,300, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$32,240,700 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,140,791,600, from the general fund.

(h) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2024, estimated to be \$72,568,348, is appropriated from the

1 general fund to the public education fund (AS 14.17.300).

2 (i) The sum of \$27,897,000 is appropriated from the general fund to the regional
3 educational attendance area and small municipal school district school fund
4 (AS 14.11.030(a)).

5 (j) The amount necessary to pay medical insurance premiums for eligible surviving
6 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
7 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
8 fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the general
9 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

10 (k) The amount of federal receipts awarded or received for capitalization of the
11 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less
12 the amount expended for administering the loan fund and other eligible activities, estimated to
13 be \$10,340,000, is appropriated from federal receipts to the Alaska clean water fund
14 (AS 46.03.032(a)).

15 (l) The amount necessary to match federal receipts awarded or received for
16 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
17 June 30, 2024, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
18 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

19 (m) The amount of federal receipts awarded or received for capitalization of the
20 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024,
21 less the amount expended for administering the loan fund and other eligible activities,
22 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
23 water fund (AS 46.03.036(a)).

24 (n) The amount necessary to match federal receipts awarded or received for
25 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
26 ending June 30, 2024, estimated to be \$2,720,000, is appropriated from Alaska drinking water
27 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

28 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
29 \$70,000, including donations and recoveries of or reimbursement for awards made from the
30 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024,
31 is appropriated to the crime victim compensation fund (AS 18.67.162).

(p) The sum of \$3,264,200 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(q) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(r) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(s) Notwithstanding AS 43.55.028(b)(1), (c), and (r), the amount necessary to purchase all outstanding transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 and to pay refunds and payments claimed under AS 43.20.046, 43.20.047, or 43.20.053, estimated to be \$55,700,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(t) The sum of \$1,200,000 is appropriated to the election fund required by the federal Help America Vote Act, from the following sources:

(1) \$200,000 from the general fund;

(2) \$1,000,000 from federal receipts.

(u) The sum of \$30,000,000 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(v) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2024, not to exceed \$4,000,000, are appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(w) The sum of \$2,500,000 is appropriated from the general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).

* **Sec. 73. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2022, estimated to be \$301,214, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be \$1,270,600, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2023, estimated to be \$6,400,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2023, estimated to be \$6,300,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2023, from the

1 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

2 (f) The unexpended and unobligated balance on June 30, 2023, estimated to be
3 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
4 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
5 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
6 administrative fund (AS 46.03.034).

7 (g) The unexpended and unobligated balance on June 30, 2023, estimated to be
8 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
9 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
10 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
11 water administrative fund (AS 46.03.038).

12 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
13 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the
14 special aviation fuel tax account (AS 43.40.010(e)).

15 (i) An amount equal to the revenue collected from the following sources during the
16 fiscal year ending June 30, 2024, estimated to be \$933,000, is appropriated to the fish and
17 game fund (AS 16.05.100):

18 (1) range fees collected at shooting ranges operated by the Department of Fish
19 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

20 (2) receipts from the sale of waterfowl conservation stamp limited edition
21 prints (AS 16.05.826(a)), estimated to be \$3,000;

22 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
23 estimated to be \$130,000; and

24 (4) fees collected at hunter, boating, and angling access sites managed by the
25 Department of Natural Resources, division of parks and outdoor recreation, under a
26 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

27 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
28 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine
29 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
30 operating account (AS 37.14.800(a)).

31 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated

1 to be \$225,000, is appropriated to the education endowment fund (AS 43.23.220).

2 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
3 gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be \$13,503,000, is
4 appropriated to the general fund.

5 (m) The remainder of the federal receipts received from sec. 9901, P.L. 117-2
6 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act
7 of 2021), estimated to be \$10,586,300, is appropriated to the general fund for general fund
8 revenue replacement.

9 (n) The amount received by the Alaska Commission on Postsecondary Education as
10 repayment for WWAMI medical education program loans, estimated to be \$674,000, is
11 appropriated to the Alaska higher education investment fund (AS 37.14.750).

12 (o) The sum of \$7,500,000 is appropriated from the general fund to the renewable
13 energy grant fund (AS 42.45.045).

14 (p) The sum of \$100,000 is appropriated from general fund program receipts collected
15 by the Department of Administration, division of motor vehicles, to the abandoned motor
16 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
17 vehicular ways or areas, and public property.

18 (q) The amount necessary to have an unexpended and unobligated balance of \$0 in
19 the Alaska capital income fund (AS 37.05.565), estimated to be \$18,300,000, is appropriated
20 from the general fund to the Alaska capital income fund (AS 37.05.565).

21 * **Sec. 74. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$37,942,000 is
22 appropriated from the general fund to the Department of Administration for deposit in the
23 defined benefit plan account in the public employees' retirement system as an additional state
24 contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

25 (b) The sum of \$98,766,000 is appropriated from the general fund to the Department
26 of Administration for deposit in the defined benefit plan account in the teachers' retirement
27 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
28 June 30, 2024.

29 (c) The sum of \$2,593,000 is appropriated from the general fund to the Department of
30 Administration for deposit in the defined benefit plan account in the judicial retirement
31 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the

1 fiscal year ending June 30, 2024.

2 (d) The sum of \$965,866 is appropriated from the general fund to the Department of
3 Administration to pay benefit payments to eligible members and survivors of eligible
4 members earned under the elected public officers' retirement system for the fiscal year ending
5 June 30, 2024.

6 (e) The amount necessary to pay benefit payments to eligible members and survivors
7 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
8 estimated to be \$0, is appropriated from the general fund to the Department of Administration
9 for that purpose for the fiscal year ending June 30, 2024.

10 * **Sec. 75. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
12 for public officials, officers, and employees of the executive branch, Alaska Court System
13 employees, employees of the legislature, and legislators and to implement the monetary terms
14 for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining
15 agreements:

16 (1) Alaska Correctional Officers Association, representing the correctional
17 officers unit;

18 (2) Alaska Public Employees Association, for the supervisory unit;

19 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

20 (4) Alaska State Employees Association, for the general government unit;

21 (5) Alaska Vocational Technical Center Teachers' Association, National
22 Education Association, representing the employees of the Alaska Vocational Technical
23 Center;

24 (6) Marine Engineers' Beneficial Association, representing licensed engineers
25 employed by the Alaska marine highway system;

26 (7) International Organization of Masters, Mates, and Pilots, representing the
27 masters, mates, and pilots unit;

28 (8) Confidential Employees Association, representing the confidential unit;

29 (9) Teachers' Education Association of Mt. Edgecumbe, representing the
30 teachers of Mt. Edgecumbe High School;

31 (10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the

1 unlicensed marine unit;

2 (11) Public Safety Employees Association, representing the regularly
3 commissioned public safety officers unit.

4 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
5 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
6 2024, for university employees who are not members of a collective bargaining unit and to
7 implement the monetary terms for the fiscal year ending June 30, 2024, of the following
8 collective bargaining agreements:

9 (1) United Academic - Adjuncts - American Association of University
10 Professors, American Federation of Teachers;

11 (2) United Academics - American Association of University Professors,
12 American Federation of Teachers;

13 (3) Fairbanks Firefighters Union, IAFF Local 1324;

14 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

15 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
16 the membership of the respective collective bargaining unit, the appropriations made in this
17 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
18 the amount for that collective bargaining agreement, and the corresponding funding source
19 amounts are adjusted accordingly.

20 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
21 the membership of the respective collective bargaining unit and approved by the Board of
22 Regents of the University of Alaska, the appropriations made in this Act applicable to the
23 collective bargaining unit's agreement are adjusted proportionately by the amount for that
24 collective bargaining agreement, and the corresponding funding source amounts are adjusted
25 accordingly.

26 * **Sec. 76. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
27 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be
28 \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
29 the general fund to the Department of Commerce, Community, and Economic Development
30 for payment in the fiscal year ending June 30, 2024, to qualified regional associations
31 operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be \$575,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2024:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2023	\$22,700,000
Fishery resource landing tax (AS 43.77)	2023	4,600,000
Electric and telephone cooperative tax (AS 10.25.570)	2024	4,383,000
Liquor license fee (AS 04.11)	2024	785,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated to be \$24,100,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2024.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 77. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2024, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 78. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue

1 available for appropriation in fiscal year 2024 is insufficient to cover the general fund
2 appropriations that take effect in fiscal year 2024, the amount necessary to balance revenue
3 and general fund appropriations that take effect in fiscal year 2024 or to prevent a cash
4 deficiency in the general fund in fiscal year 2024, is appropriated to the general fund from the
5 budget reserve fund (AS 37.05.540(a)).

6 * **Sec. 79.** SPECIAL APPROPRIATIONS. (a) If the unrestricted general fund revenue,
7 including the appropriation made in sec. 56(c) of this Act, collected in the fiscal year ending
8 June 30, 2024, exceeds \$6,264,300,000, the amount remaining, after all appropriations have
9 been made that take effect in the fiscal year ending June 30, 2024, of the difference between
10 \$6,264,300,000 and the actual unrestricted general fund revenue collected in the fiscal year
11 ending June 30, 2024, not to exceed \$636,000,000, is appropriated from the general fund to
12 the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

13 (b) After \$636,000,000 is appropriated from the general fund to the budget reserve
14 fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30,
15 2024, the amount remaining, after all appropriations have been made that take effect in the
16 fiscal year ending June 30, 2024, of the difference between \$6,900,300,000 and the actual
17 unrestricted general fund revenue collected in the fiscal year ending June 30, 2024, not to
18 exceed \$1,763,043,930, is appropriated as follows:

19 (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to
20 pay a one-time energy relief payment as part of the permanent fund dividend and for
21 administrative and associated costs for the fiscal year ending June 30, 2025; and

22 (2) 50 percent from the general fund to the budget reserve fund (art. IX, sec.
23 17, Constitution of the State of Alaska).

24 (c) After the appropriations made in (a) and (b) of this section, the amount remaining,
25 after all appropriations have been made that take effect in the fiscal year ending June 30,
26 2024, of the difference between \$8,663,343,930 and the actual unrestricted general fund
27 revenue collected in the fiscal year ending June 30, 2024, is appropriated from the general
28 fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

29 * **Sec. 80.** (a) Section 1, ch. 16, SLA 2013, page 76, lines 8 - 12, is repealed.

30 (b) Section 11, ch. 11, SLA 2022, page 111, lines 6 - 7, is repealed.

31 (c) Section 65(d), ch. 11, SLA 2022, is repealed.

1 * **Sec. 81. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 14 - 19,
2 33(2), and 34 - 43 of this Act are for capital projects and lapse under AS 37.25.020.

3 (b) The appropriations made in sec. 2, page 40, lines 27 - 30 (fund capitalization,
4 public education fund - \$182,397,800), and secs. 29, 33(1), 50, 56(a), (b), and (d) - (f), 59(c) -
5 (e), 67(a), 70(b) and (c), 72, 73(a) - (k) and (n) - (q), 74(a) - (c), and 79(b)(1) of this Act are
6 for the capitalization of funds and do not lapse.

7 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
8 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

9 * **Sec. 82. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
10 appropriate either the unexpended and unobligated balance of specific fiscal year 2023
11 program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified
12 account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior
13 fiscal year balance.

14 (b) Sections 8 - 13, 17 - 19, 26, 27(a), 35, 36, 37(a) and (b), 39, 40(a), 41(a) and (b),
15 42(a) and (b), 43 - 46, 48(c) and (d), 50, and 80(a) and (b) of this Act are retroactive to
16 April 16, 2023.

17 (c) Sections 20 - 25, 27(b), 28 - 32, 47, 48(a) and (b), 49, 62(b), 71(d), 73(d) - (g), and
18 80(c) of this Act are retroactive to June 30, 2023.

19 (d) Sections 1 - 4, 14 - 16, 33, 34, 37(c), 38, 40(b) and (c), 41(c), 42(c), 51 - 61, 62(a)
20 and (c) - (h), 63 - 66, 67(a), 68 - 70, 71(a) - (c) and (e), 72, 73(a) - (c) and (h) - (q), 74 - 78,
21 81, and 83 of this Act are retroactive to July 1, 2023.

22 * **Sec. 83. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act for the
23 payment of a bonus to an employee in the executive branch of the state government who is a
24 member of a collective bargaining unit established under the authority of AS 23.40.070 -
25 23.40.260 (Public Employment Relations Act) but for which the state and applicable
26 bargaining unit of the employee have not yet entered into a letter of agreement under
27 AS 23.40.070 - 23.40.260 are contingent on the following:

28 (1) the state and the applicable bargaining unit of the employee entering into a
29 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

30 (2) the Department of Administration, division of personnel and labor
31 relations, providing a copy of the letter of agreement described in (1) of this subsection to the

1 legislative finance division in electronic form not later than 30 days after the department
2 enters into the letter of agreement.

3 (b) The appropriation made in sec. 40(c) of this Act is contingent on passage by the
4 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 48 or
5 a similar bill.

6 (c) The appropriation made in sec. 41(c) of this Act is contingent on passage by the
7 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 67 or
8 a similar bill.

9 (d) The appropriation made in sec. 42(c) of this Act is contingent on passage by the
10 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 138
11 or a similar bill.

12 (e) The appropriation made in sec. 61(e) of this Act is contingent on the failure of a
13 version of Senate Bill 52 or a similar bill increasing the base student allocation to be passed
14 by the Thirty-Third Alaska State Legislature in the First Regular Session and enacted into
15 law.

16 (f) The appropriation made in sec. 68(f) of this Act is contingent on the failure of a
17 version of this Act or a similar bill to be passed by the Thirty-Third Alaska State Legislature
18 and enacted into law by July 1, 2023.

19 * **Sec. 84.** Sections 8 - 13, 17 - 19, 26, 27(a), 35, 36, 37(a) and (b), 39, 40(a), 41(a) and (b),
20 42(a) and (b), 43 - 46, 48(c) and (d), 50, 80(a) and (b), and 82 of this Act take effect
21 immediately under AS 01.10.070(c).

22 * **Sec. 85.** Sections 20 - 25, 27(b), 28 - 32, 47, 48(a) and (b), 49, 62(b), 71(d), 73(d) - (g),
23 and 80(c) of this Act take effect June 30, 2023.

24 * **Sec. 86.** Sections 5 - 7 and 67(b) of this Act take effect January 1, 2024.

25 * **Sec. 87.** Section 79 of this Act takes effect June 30, 2024.

26 * **Sec. 88.** Except as provided in secs. 84 - 87 of this Act, this Act takes effect July 1, 2023.