

Changes from HB 39 Version O to Version T

Document A

Agency	Appropriation	Item	UGF	DGF/Other
1 Administration	Centralized Admin. Services	Centralized Accommodation for State Employees with Disabilities, Inc Oti	100.0	
2 Administration Total			100.0	
3 Commerce, Community & Econ Dev				
4	Community and Regional Affairs	Grant Funding of \$125.0 to Palmer Emergency Food and Services Inc., Inc Oti	125.0	
5	Community and Regional Affairs	Intent Language regarding emergency food recipient		
6	Corp, Bus & Prof Licensing	Reverse Fund Change to Offset Investigative Costs with General Funds	(2,195.0)	2,195.0
7	Corp, Bus & Prof Licensing	Big Game Board Executive Director, Inc Oti		160.0
8 Commerce, Community & Econ Dev Total			(2,070.0)	2,355.0
9 Corrections				
10	Population Management	Add intent regarding Regional and Community Jails		
11 Corrections Total			-	
12 Education & Early Dev	Education Support and Admin	Alyeska Reading Academy and Institute - Structure Change, create own appropriation	5,000.0	
13		Career and Technical Education Incentive Grants, Inc Oti	1,500.0	
14		Teacher Recruitment, Retention, and Certification Support, Inc Oti	1,500.0	
15		Remove Review Panel Costs Associated with FY24 Fiscal Note Projection for HB 114	(384.0)	
16		Replace GF/PR with UGF for Teacher Certification Fees	125.2	(125.2)
17		Add Two Reading Specialist Positions, inc Oti	258.8	
18 Education & Early Dev Total			8,000.0	(125.2)
19 Fish and Game	Commercial Fisheries	Dive Fisheries Assessments		36.0 fish/game
20	Sport Fisheries	Rock Fish Surveys		50.0 fish/game
21	Sport Fisheries	Deshka Weir, Jim Creek Weir and Fish Creek Weir		121.0 fish/game
22	Wildlife Conservation	Fish and Game fund authority as IncOTI (\$5 million underlying appropriation)		1.0 fish/game
23	Wildlife Conservation	Support and Outreach of Non-Pittman-Robertson Projects, Inc Oti	1,302.0	
24	Statewide Support Services	Increase Statutory Program Receipt Authority, Inc Oti		901.0 SDPR
25 Fish and Game Total			1,302.0	1,109.0
26 Health	Agency Conditional Language	Modify FY24 Senate Language to allow \$15 million across appropriation authority, except out of Medicaid		
27	Public Assistance	Home and Place-Based Childcare Incentives, Inc Oti	250.0	
28	Public Health	Distribution of Dementia Awareness Program Material, Inc Oti	50.0	
29 Health Total			300.0	
30 Labor & Workforce Dev	Employment and Training Services	Workforce Services intent to leverage federal apprenticeship dollars to expand Career and Tech Education		
31	Alaska Vocational and Tech Center	Allow AVTEC time to increase tuition/rates, (\$319.0 UGF Inc Oti in FY24 also)		319.0 GF/PR
32 Labor & Workforce Dev Total			-	319.0
33 Law	Criminal Division	Partial Reduction for Criminal Investigator on Election Fraud, in criminal appeals/special litigation allocation	(35.9)	
34 Law Total			(35.9)	
35 Transportation				
36	Highways/Aviation & Facilities	Ice Road Maintenance, Inc Oti (brings total to \$200.0 UGF Inc Oti)	50.0	
37 Transportation Total			50.0	
38				
39				
40				
			Total Unrestricted General Fund	
			7,646.1	
			Total Other Funds	3,657.8

** Sec 79, the above Spring Forecast revenue 'waterfall' language modified but the effect stays the same

*** Fiscal Note changes: Added SB 22 (Juneteenth), a new SB 48 (Carbon Offset) note from AOGCC, modified an SB 138 (Elections) capital note to remove \$100.0 for drop boxes