

## Multi-year Agency Summary - FY 2024 Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2023 SFin	[2] Capital 2023 SCS4	[3] SFinSup Total
Agency Operations				
Administration		88,290.5	4,575.0	92,865.5
Commerce, Community & Econ Dev		22,712.8	40,444.4	63,157.2
Corrections		367,424.5	1,000.0	368,424.5
Education & Early Dev		1,482,256.5	31,083.0	1,513,339.5
Environmental Conservation		21,596.0	26,053.0	47,649.0
Family and Community Services		246,357.0	0.0	246,357.0
Fish and Game		65,292.5	2,050.0	67,342.5
Governor		69,883.6	7,000.0	76,883.6
Health		1,014,124.3	17,681.5	1,031,805.8
Labor & Workforce Dev		21,514.0	1,960.2	23,474.2
Law		74,007.6	0.0	74,007.6
Military & Veterans' Affairs		15,971.1	383.3	16,354.4
Natural Resources		72,975.1	8,470.0	81,445.1
Public Safety		242,434.1	12,812.0	255,246.1
Revenue		27,715.0	23,100.0	50,815.0
Transportation		177,650.3	119,212.2	296,862.5
University of Alaska		309,686.0	39,232.3	348,918.3
Judiciary		136,333.7	8,973.3	145,307.0
Legislature		80,234.1	0.0	80,234.1
Executive Branch-wide Approps		1,000.0	0.0	1,000.0
<b>Total</b>		<b>4,537,458.7</b>	<b>344,030.0</b>	<b>4,881,488.7</b>
Statewide Items				
Debt Service		147,520.7	0.0	147,520.7
State Retirement Payments		140,266.8	0.0	140,266.8
Special Appropriations		0.0	0.0	0.0
Fund Capitalization		116,327.0	0.0	116,327.0
<b>Total</b>		<b>404,114.5</b>	<b>0.0</b>	<b>404,114.5</b>

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Agency			
<b>Total Agency and Statewide Operations</b>	4,941,573.2	344,030.0	5,285,603.2
Permanent Fund			
Permanent Fund	881,522.0	0.0	881,522.0
<b>Total</b>	881,522.0	0.0	881,522.0
<b>Statewide Total</b>	5,823,095.2	344,030.0	6,167,125.2
Funding Summary			
Unrestricted General (UGF)	5,823,095.2	344,030.0	6,167,125.2
Non-Additive Items			
Fund Transfers	15,514.9	0.0	15,514.9
<b>Total</b>	15,514.9	0.0	15,514.9