

Multi-year Agency Summary - FY 2024 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2023 SFinSup	[2] Capital 2023 SCS4Sup	[3] SFinSup Total
Agency Operations				
Administration		543.9	0.0	543.9
Commerce, Community & Econ Dev		363.1	800.0	1,163.1
Corrections		18,930.9	9,500.0	28,430.9
Education & Early Dev		-1,528.6	0.0	-1,528.6
Family and Community Services		-4,936.9	4,936.9	0.0
Fish and Game		1,023.0	0.0	1,023.0
Governor		-850.0	850.0	0.0
Labor & Workforce Dev		570.0	0.0	570.0
Military & Veterans' Affairs		-208.3	0.0	-208.3
Natural Resources		58,096.6	0.0	58,096.6
Public Safety		8,020.8	0.0	8,020.8
Revenue		186.8	0.0	186.8
Transportation		719.0	1,362.7	2,081.7
University of Alaska		6,460.9	0.0	6,460.9
Legislature		979.7	0.0	979.7
Total		88,370.9	17,449.6	105,820.5
Statewide Items				
Special Appropriations		3,832.2	0.0	3,832.2
Fund Capitalization		2,203.5	0.0	2,203.5
Total		6,035.7	0.0	6,035.7
Total Agency and Statewide Operations		94,406.6	17,449.6	111,856.2
Permanent Fund				
Permanent Fund		0.0	0.0	0.0
Total		0.0	0.0	0.0

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ID=>	[1]	[2]	[3]
Budget=>	Operating	Capital	
Session=>	2023	2023	
Column=>	SFinSup	SCS4Sup	SFinSup Total
Agency			
Statewide Total	94,406.6	17,449.6	111,856.2
Funding Summary			
Unrestricted General (UGF)	94,406.6	17,449.6	111,856.2