

Multi-year Agency Summary - FY 2024 Senate Structure

Numbers and Language

	ID=>	[1]	[2]	[3]
	Budget=>	Operating	Capital	
	Session=>	2023	2023	
Agency	Column=>	SFinSup	SCS4Sup	SFinSup Total
Agency Operations				
Administration		2,185.3	18,544.9	20,730.2
Commerce, Community & Econ Dev		363.1	17,779.7	18,142.8
Corrections		21,307.3	9,500.0	30,807.3
Education & Early Dev		-1,139.4	1,212.0	72.6
Environmental Conservation		175.0	0.0	175.0
Family and Community Services		-4,236.9	5,082.5	845.6
Fish and Game		1,023.0	35,604.5	36,627.5
Governor		-850.0	1,350.0	500.0
Health		0.0	8,064.0	8,064.0
Labor & Workforce Dev		0.0	0.0	0.0
Military & Veterans' Affairs		2,782.0	0.0	2,782.0
Natural Resources		58,296.3	5,937.7	64,234.0
Public Safety		8,920.8	0.0	8,920.8
Revenue		2,353.4	0.0	2,353.4
Transportation		13,895.3	28,749.8	42,645.1
University of Alaska		6,460.9	-60,000.0	-53,539.1
Legislature		1,047.5	0.0	1,047.5
Total		112,583.6	71,824.9	184,408.5
Statewide Items				
Special Appropriations		3,832.2	0.0	3,832.2
Fund Capitalization		12,203.5	0.0	12,203.5
Total		16,035.7	0.0	16,035.7
Total Agency and Statewide Operations		128,619.3	71,824.9	200,444.2
Permanent Fund				
Permanent Fund		0.0	0.0	0.0
Total		0.0	0.0	0.0

Computed Column Definitions: [3]=[1]+[2]

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Legislative Finance Division

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ID=> Budget=> Session=> Column=>	[1] Operating 2023 SFinSup	[2] Capital 2023 SCS4Sup	[3] SFinSup Total
<u>Agency</u>			
Statewide Total	128,619.3	71,824.9	200,444.2
Funding Summary			
Unrestricted General (UGF)	94,406.6	17,449.6	111,856.2
Designated General (DGF)	20,777.4	0.0	20,777.4
Other State Funds (Other)	25,235.3	73,785.8	99,021.1
Federal Receipts (Fed)	-11,800.0	-19,410.5	-31,210.5
Non-Additive Items			
Fund Transfers	16,270.6	581.2	16,851.8
Total	16,270.6	581.2	16,851.8