

Alaska Department of Education and Early Development (DEED)

Department Overview & COVID Relief Funding Status Update

House Finance Subcommittee

Heidi Teshner, Acting Commissioner

Lacey Sanders, Deputy Commissioner

Sabrina Javier, Administrative Services Director

February 1, 2023



Department Overview

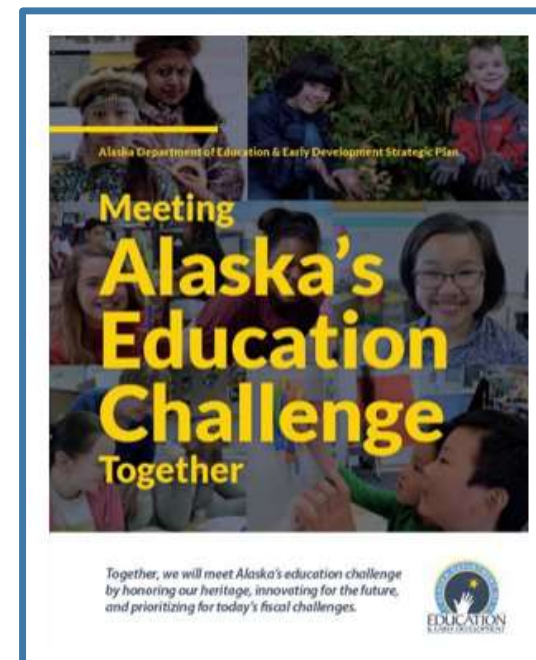
Mission, Vision, and Purpose

Mission	Vision	Purpose
An excellent education for every student every day.	All students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them. - Alaska Statute 14.03.015	DEED exists to provide information, resources, and leadership to support an excellent education for every student every day.

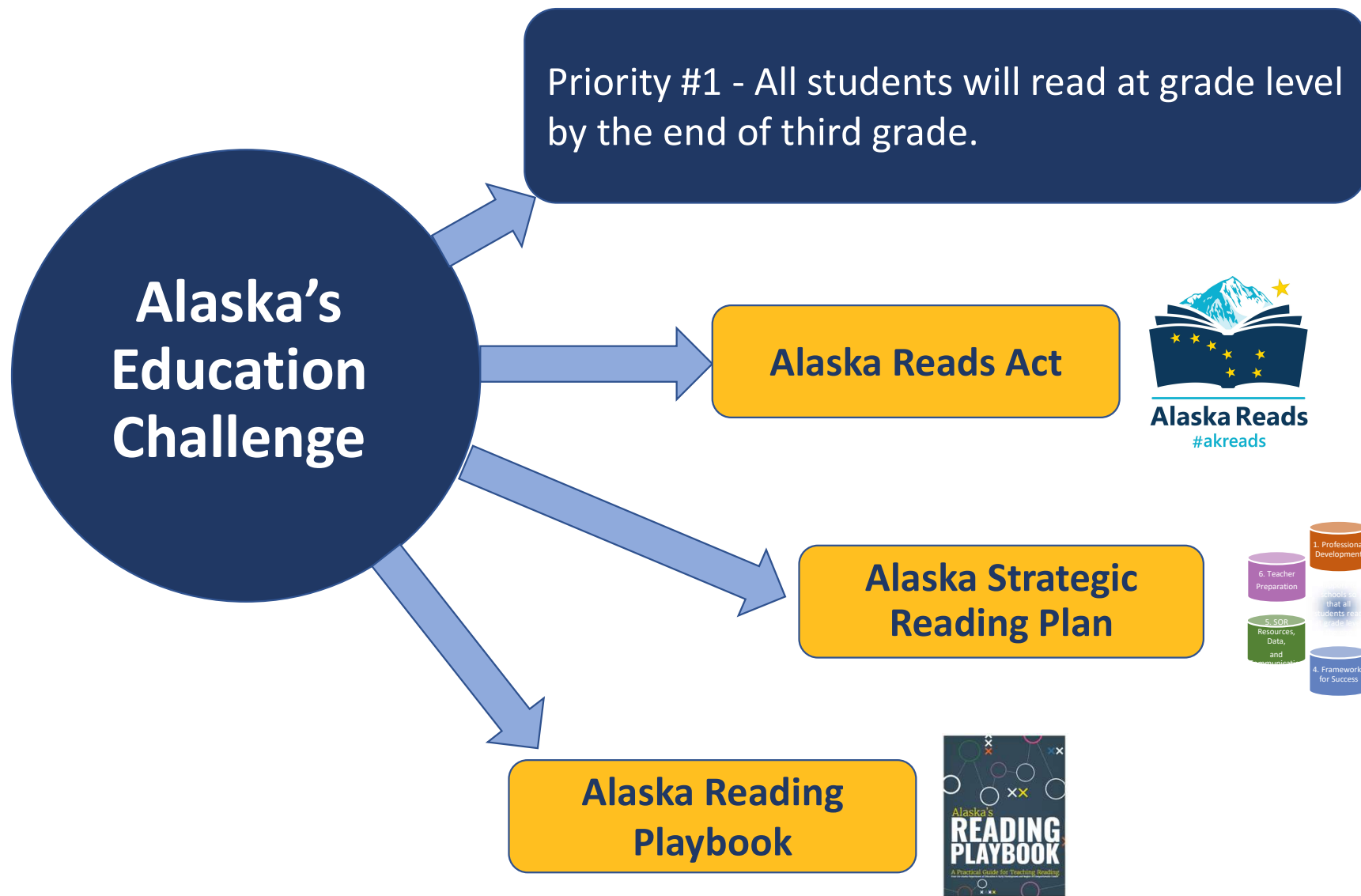
Strategic Priorities: Alaska's Education Challenge

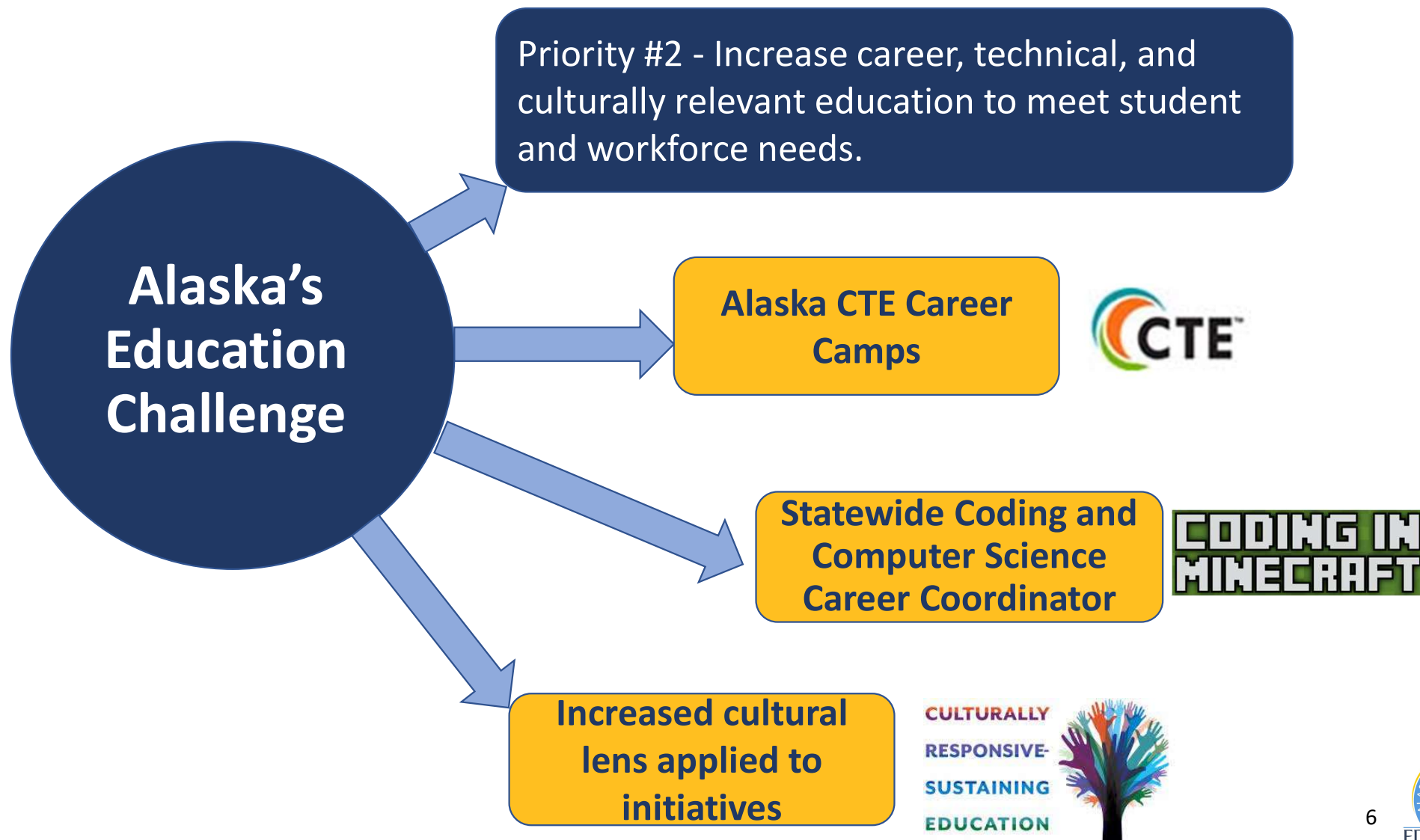
Five Shared Priorities:

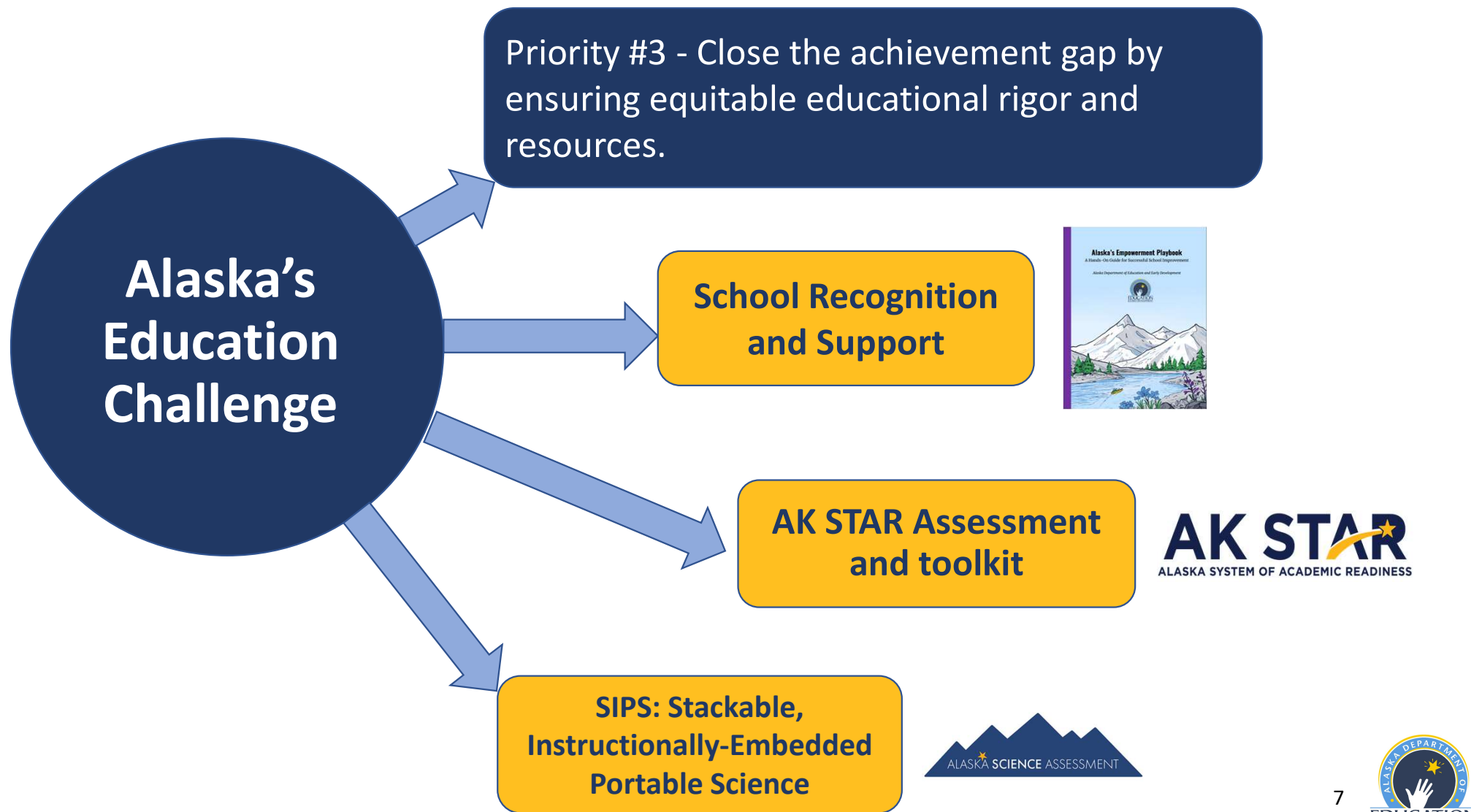
1. Support all students to read at grade level by the end of third grade.
2. Increase career, technical, and culturally relevant education to meet student and workforce needs.
3. Close the achievement gap by ensuring equitable educational rigor and resources.
4. Prepare, attract, and retain effective education professionals.
5. Improve the safety and well-being of students through school partnerships with families, communities, and tribes.

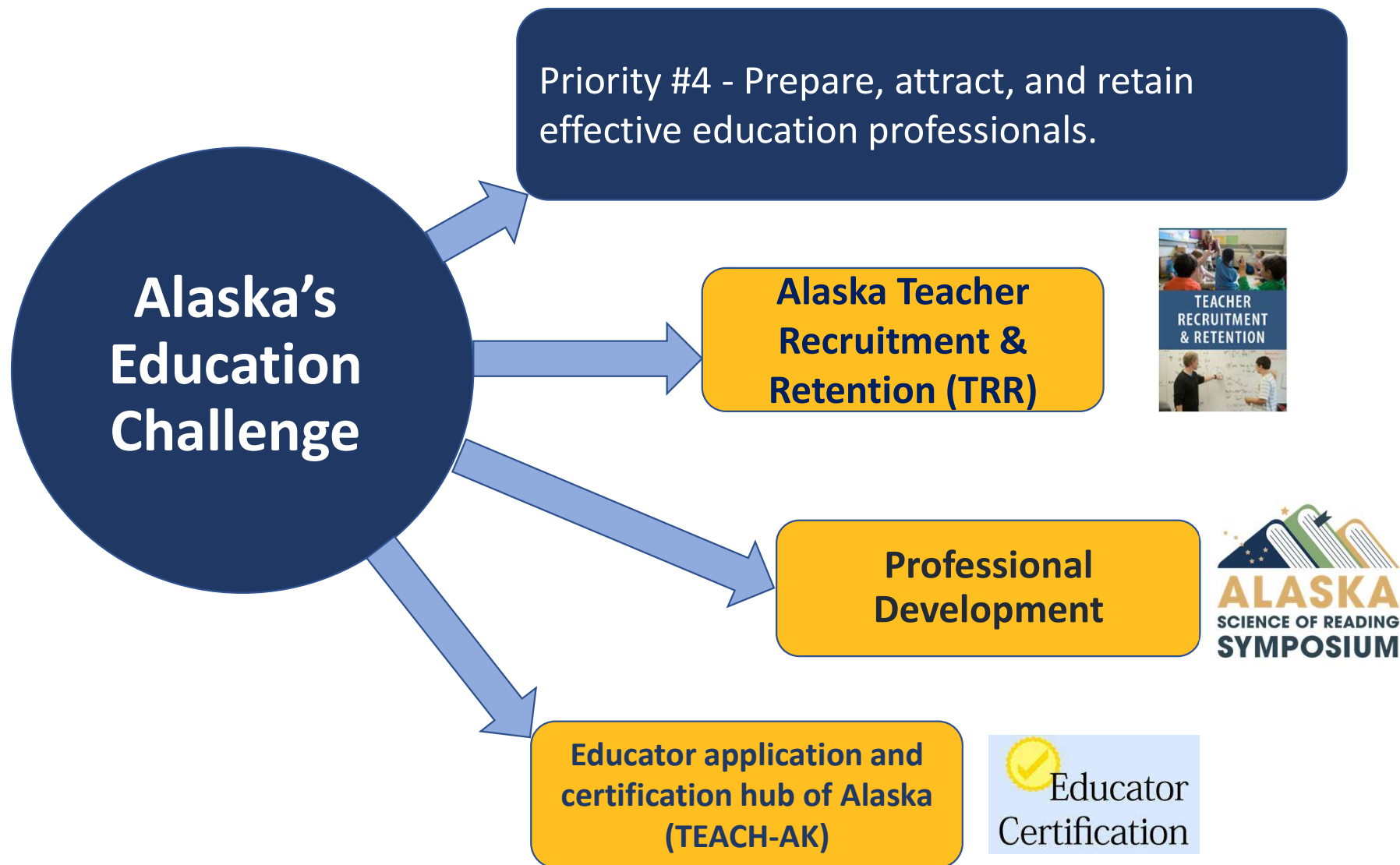


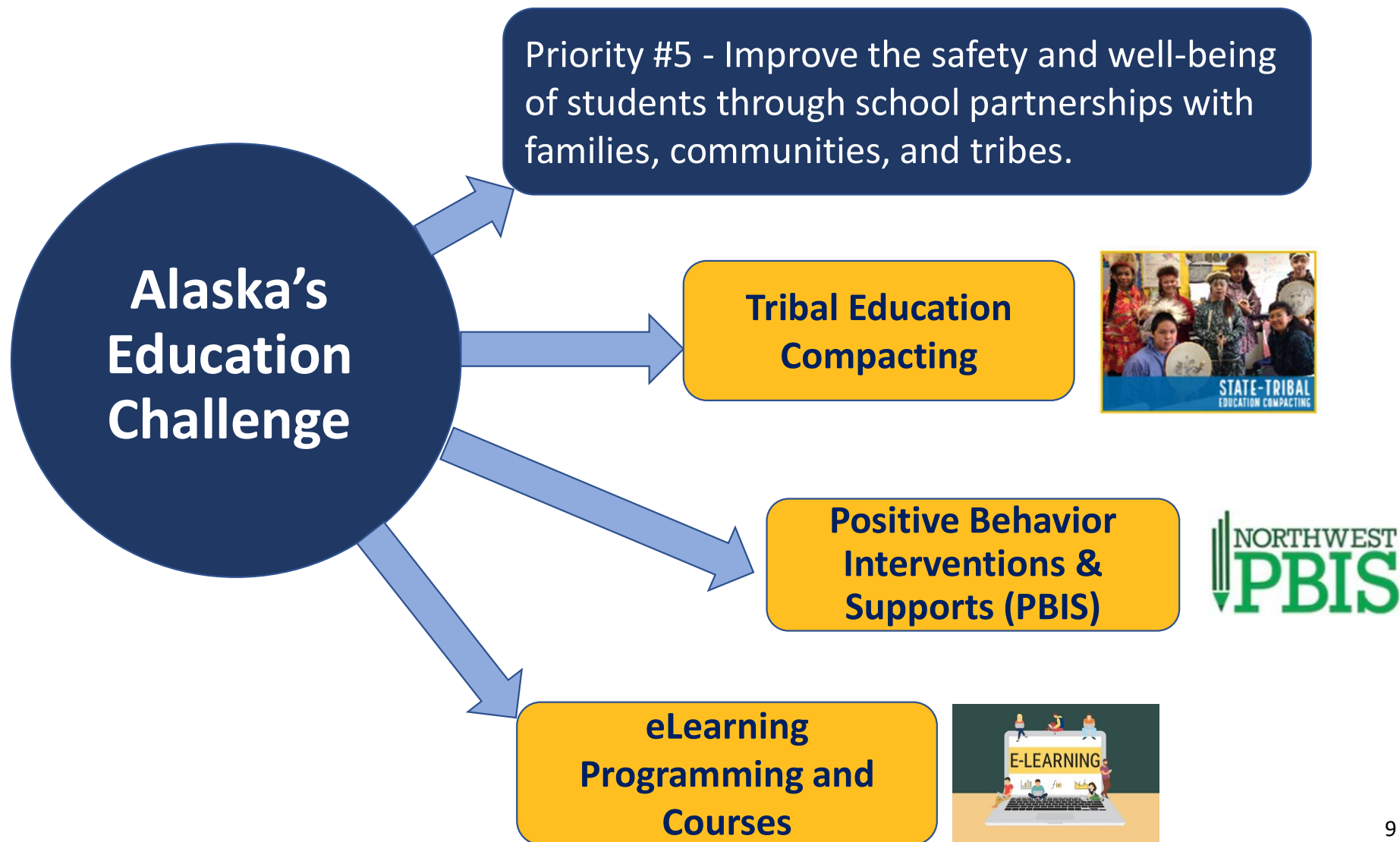
education.alaska.gov/akedchallenge



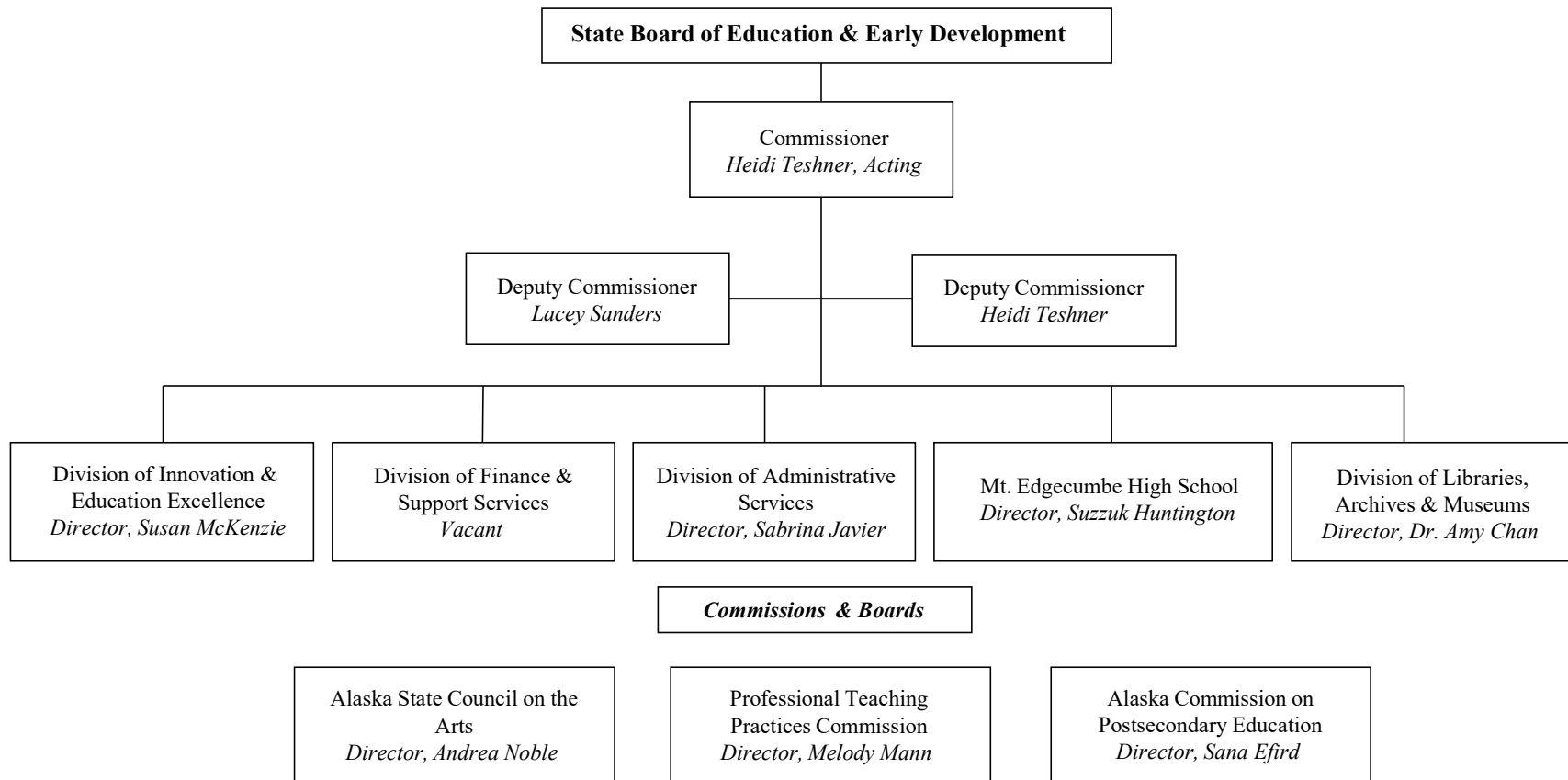








DEED Organizational Chart



About DEED

- FY2023 – **290 total positions** (267 Full-time; 10 Part-time; 13 Non-Permanent)
- Nine divisions:
 - 1. Executive Administration**
 - Provides policy direction and support to Alaska's school districts, schools, students, parents, teachers, and department programs that increase student achievement.
 - 2. Administrative Services**
 - Provides centralized administrative management and financial, budget, procurement, human resources, and information technology support services to the department divisions; and state facilities rent.
 - 3. Finance and Support Services**
 - Allocates and accounts for resources distributed to Alaska school districts and Mt. Edgecumbe Boarding School and provides services that promote safe facilities which support quality education programs.
 - 4. Innovation and Education Excellence (IEE)**
 - Provides support through federal program funding and compliance; academic standards, academic assessment and accountability; state system of support to increase school effectiveness; and active partnerships.

About DEED (con't)

- Nine divisions (con't):

- 5. Libraries, Archives and Museums (LAM)**

- Provides the public with access to government information; collects, organizes, preserves, and makes available materials that document the history of the state; and promotes the development of libraries, archives and museums statewide.
 - Andrew P. Kashevaroff Building in Juneau; Sheldon Jackson Museum & Stratton Library in Sitka.

- 6. Mt. Edgecumbe High School (MEHS)**

- State run boarding school located in Sitka, provides educational opportunities to just over 400 students from 111 villages and communities.

- 7. Professional Teaching Practices Commission (PTPC)**

- Serves as a preventative and positive force in working to enhance the professional performance of all educators, and ensures that members of the teaching profession in Alaska are qualified and ethical educators.

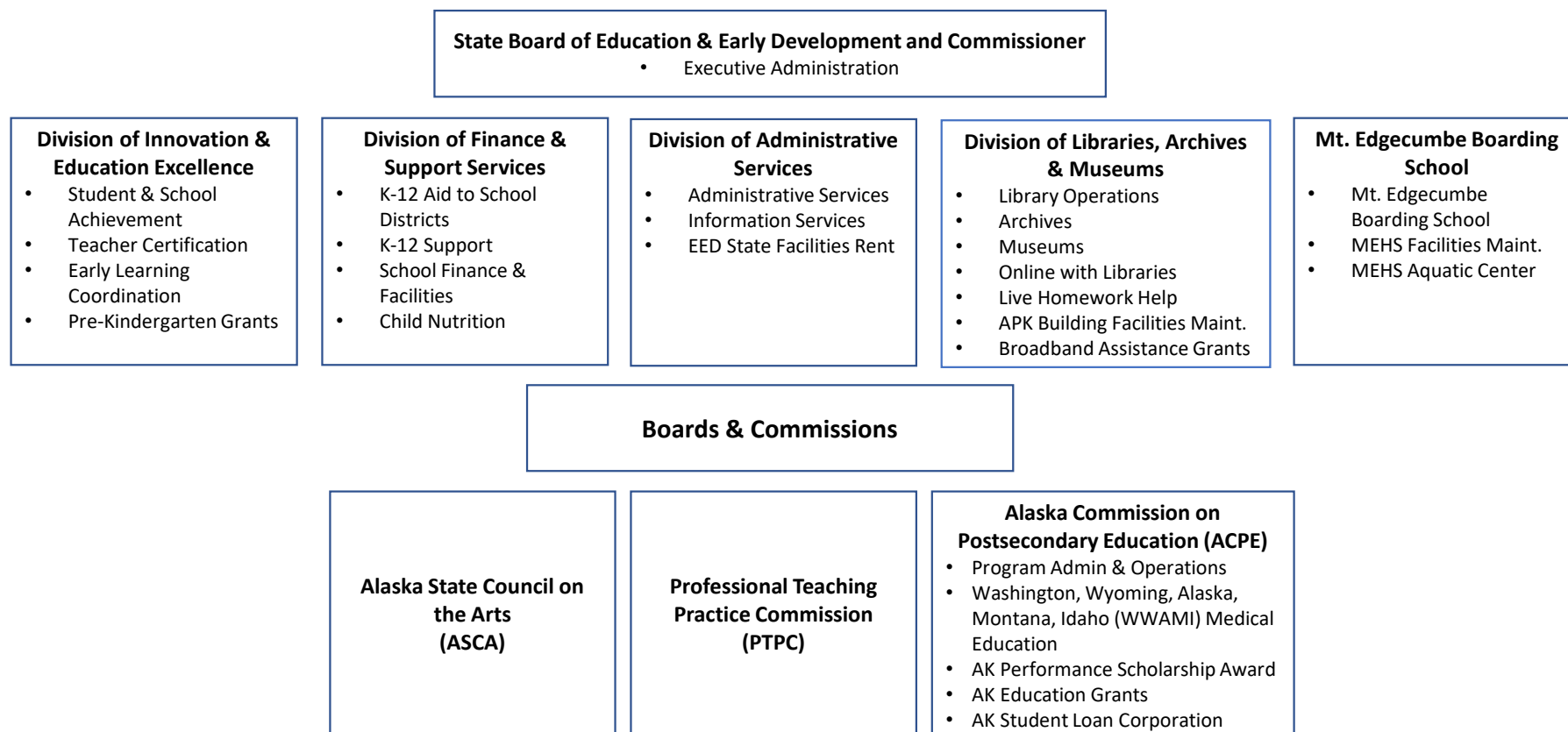
- 8. Alaska State Council on the Arts (ASCA)**

- A public corporation that promotes and develops the arts for all Alaskans through education, partnerships, grants, and services.

- 9. Alaska Commission on Postsecondary Education (ACPE)**

- Promotes access to and success in education and career training after high school; increases Alaska's physician workforce by providing public medical education to Alaskans and by providing residency training for medical school graduates (WWAMI Medical Education); Alaska Performance Scholarship Awards; and the Alaska Student Loan Corporation.

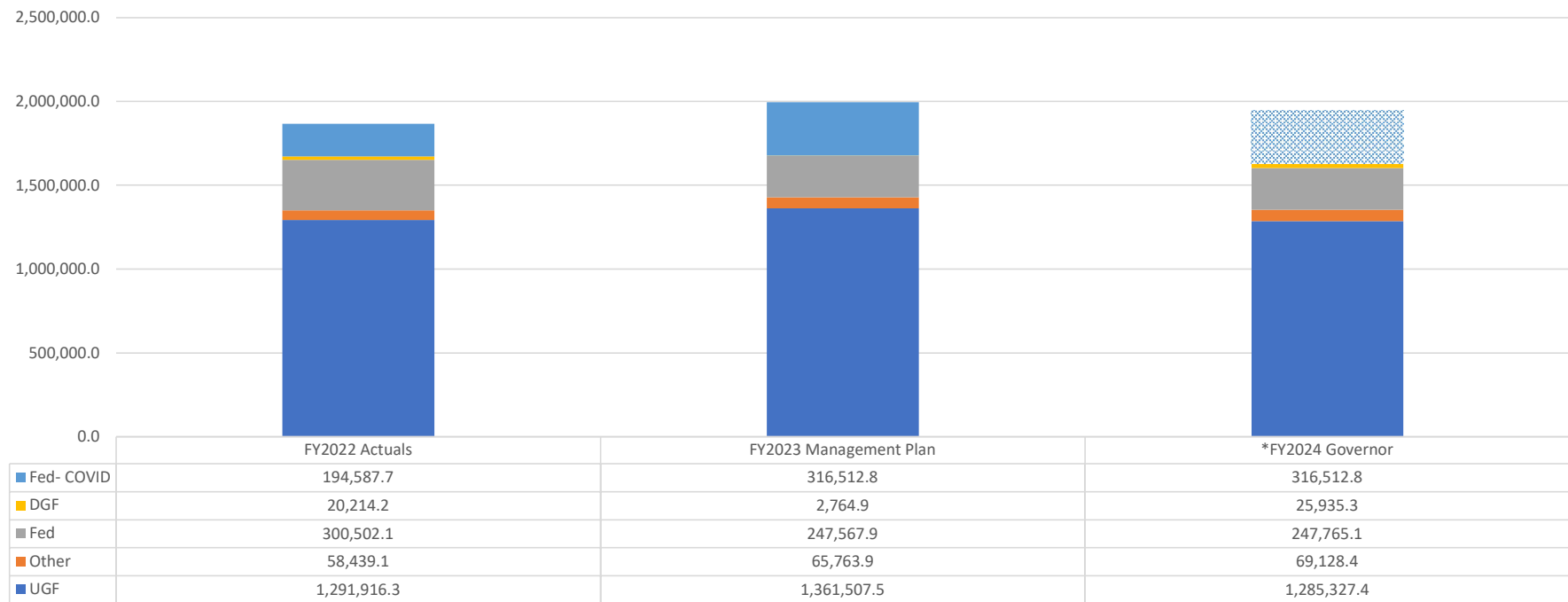
Budget Organizational Chart



FY2024 Operating Budget

(\$ thousands)

Funding History

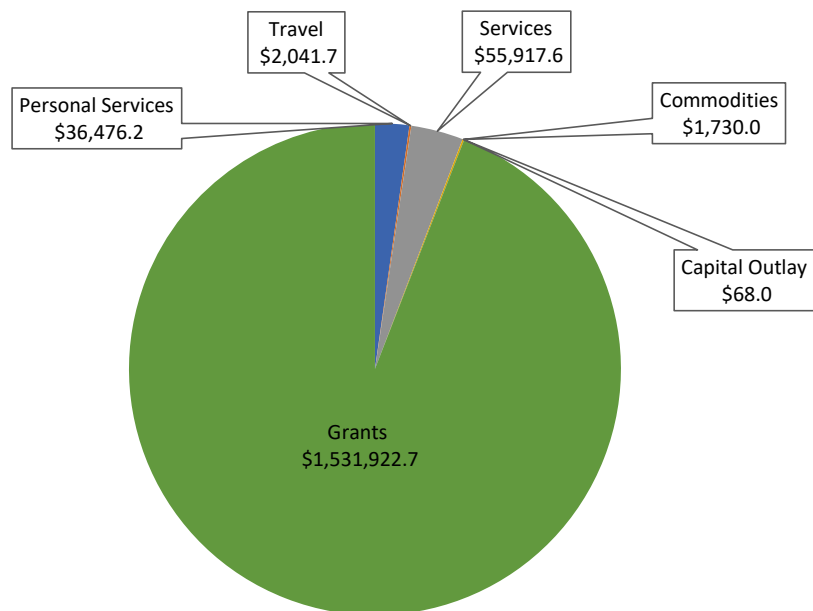


*DEED's appropriation allows the carryforward of federal receipts. The FY2024 Governor includes estimated carryforward federal receipts for Coronavirus Aid, Relief, and Economic Security (CARES), Coronavirus Response & Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) act.

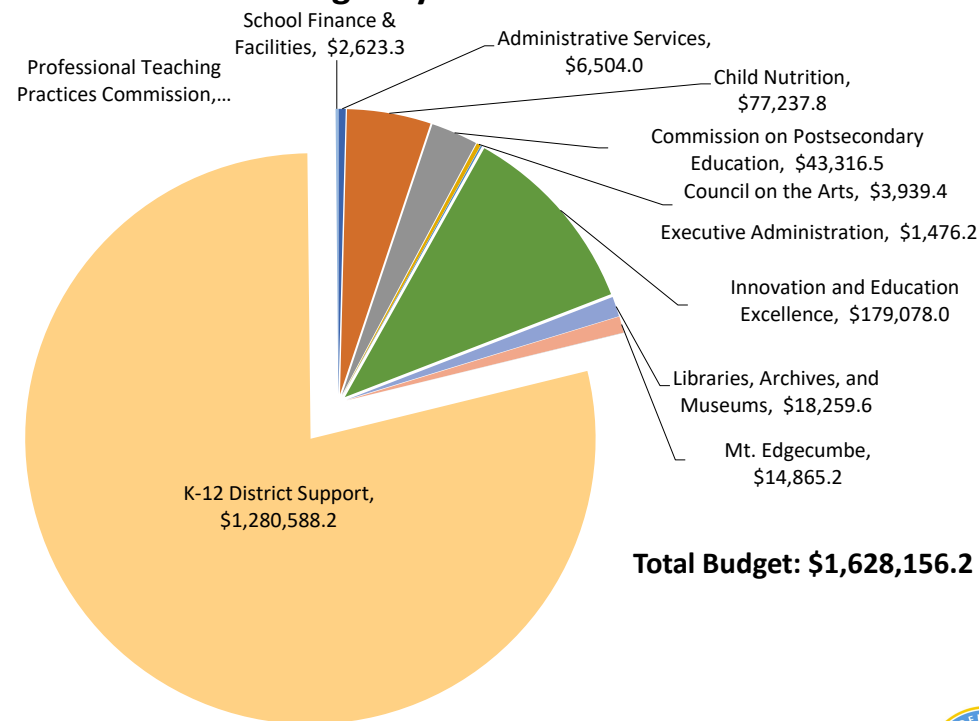
FY2024 Operating Budget

(\$ thousands)

Budget by Expenditure Lines

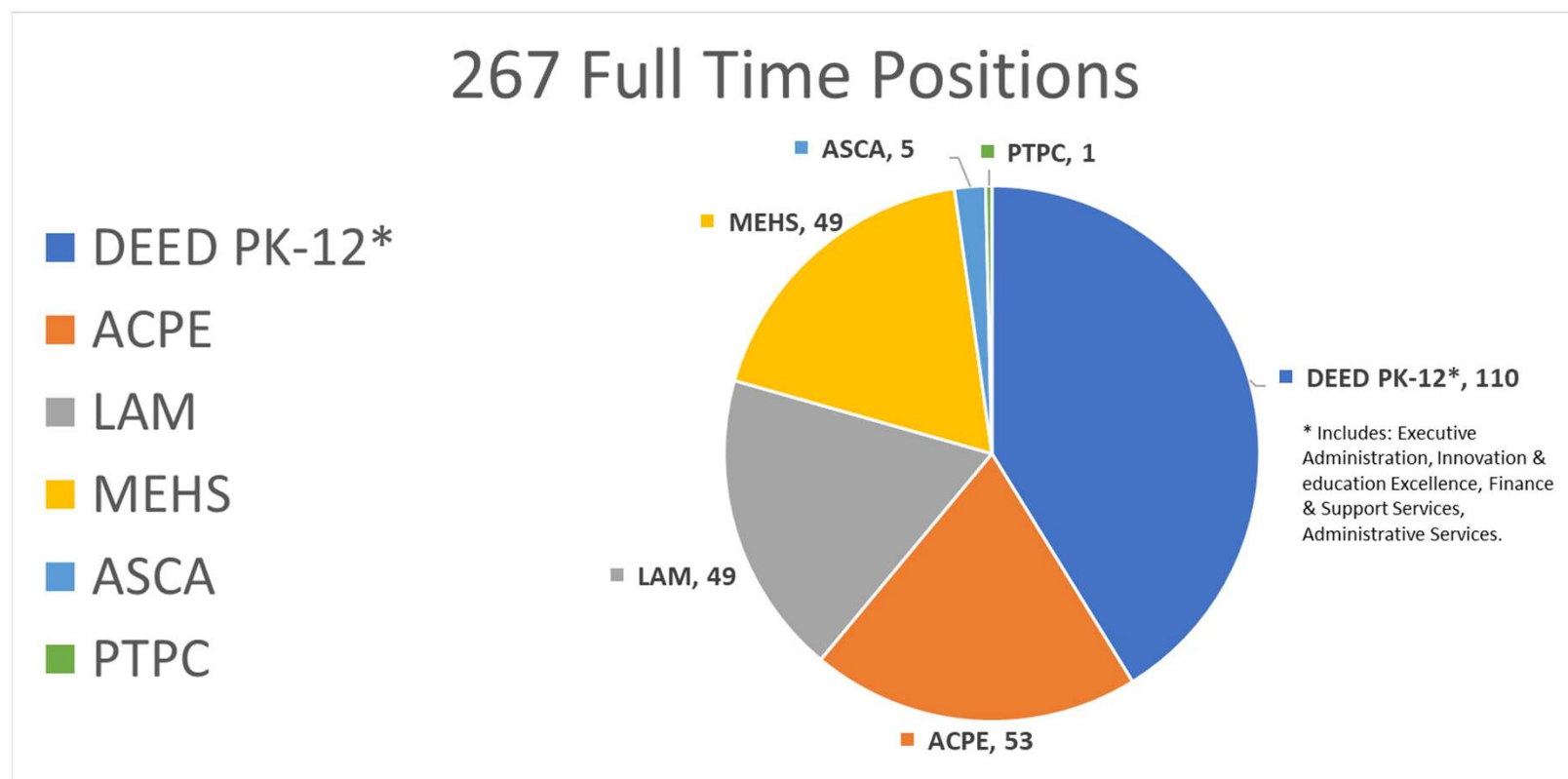


Budget by Division



Total Budget: \$1,628,156.2

Budgeted Positions



History of Budgeted Positions

Division	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Change from FY2015 to FY2024
Executive Administration	5	5	5	4	5	6	6	6	8	8	3
Non-Permanent	0	0	0	0	0	0	1	1	1	1	
Permanent Full-Time	5	5	5	4	5	6	5	5	7	7	
Administrative Services	26	26	25	23	16	16	15	15	16	17	-9
Non-Permanent	1	1	0	0	0	0	0	0	0	0	
Permanent Full-Time	25	25	25	23	16	16	15	15	16	17	
School Finance and Facilities	15	14	11	10	10	11	11	11	12	12	-3
Non-Permanent	1	1	0	0	0	0	0	0	0	0	
Permanent Full-Time	14	13	11	10	10	11	11	11	12	12	
Child Nutrition	9	10	9	10	10	10	10	10	10	10	1
Permanent Full-Time	9	10	9	10	10	10	10	10	10	10	
Innovation and Education Excellence	80	77	58	56	56	55	57	55	73	73	-7
Non-Permanent	0	0	0	0	0	0	0	0	8	5	
Permanent Full-Time	80	77	58	56	56	55	57	55	65	68	
Professional Teaching Practices Commission	2	2	2	1	1	1	1	1	1	1	-1
Permanent Full-Time	2	2	2	1	1	1	1	1	1	1	
Libraries, Archives, and Museums	68	62	58	53	53	53	53	50	50	50	-18
Non-Permanent	5	2	3	1	1	1	1	1	1	1	
Permanent Full-Time	59	56	52	49	49	49	49	48	49	49	
Permanent Part-Time	4	4	3	3	3	3	3	1	0	0	
Mt. Edgecumbe High School	47	48	49	49	52	54	53	53	60	60	13
Non-Permanent	0	0	0	0	0	0	0	0	1	1	
Permanent Full-Time	36	37	38	38	41	43	42	42	49	49	
Permanent Part-Time	11	11	11	11	11	11	11	11	10	10	
Alaska Commission on Postsecondary Education	106	106	92	82	81	78	66	57	54	54	-52
Non-Permanent	11	11	4	3	1	1	1	1	1	1	
Permanent Full-Time	95	95	88	79	80	77	65	56	53	53	
Alaska State Council on the Arts	6	6	6	5	5	5	5	6	6	6	0
Non-Permanent	0	0	0	0	0	0	0	0	1	1	
Permanent Full-Time	6	6	6	5	5	5	5	6	5	5	
Grand Total	364	356	315	293	289	289	277	264	290	291	-73

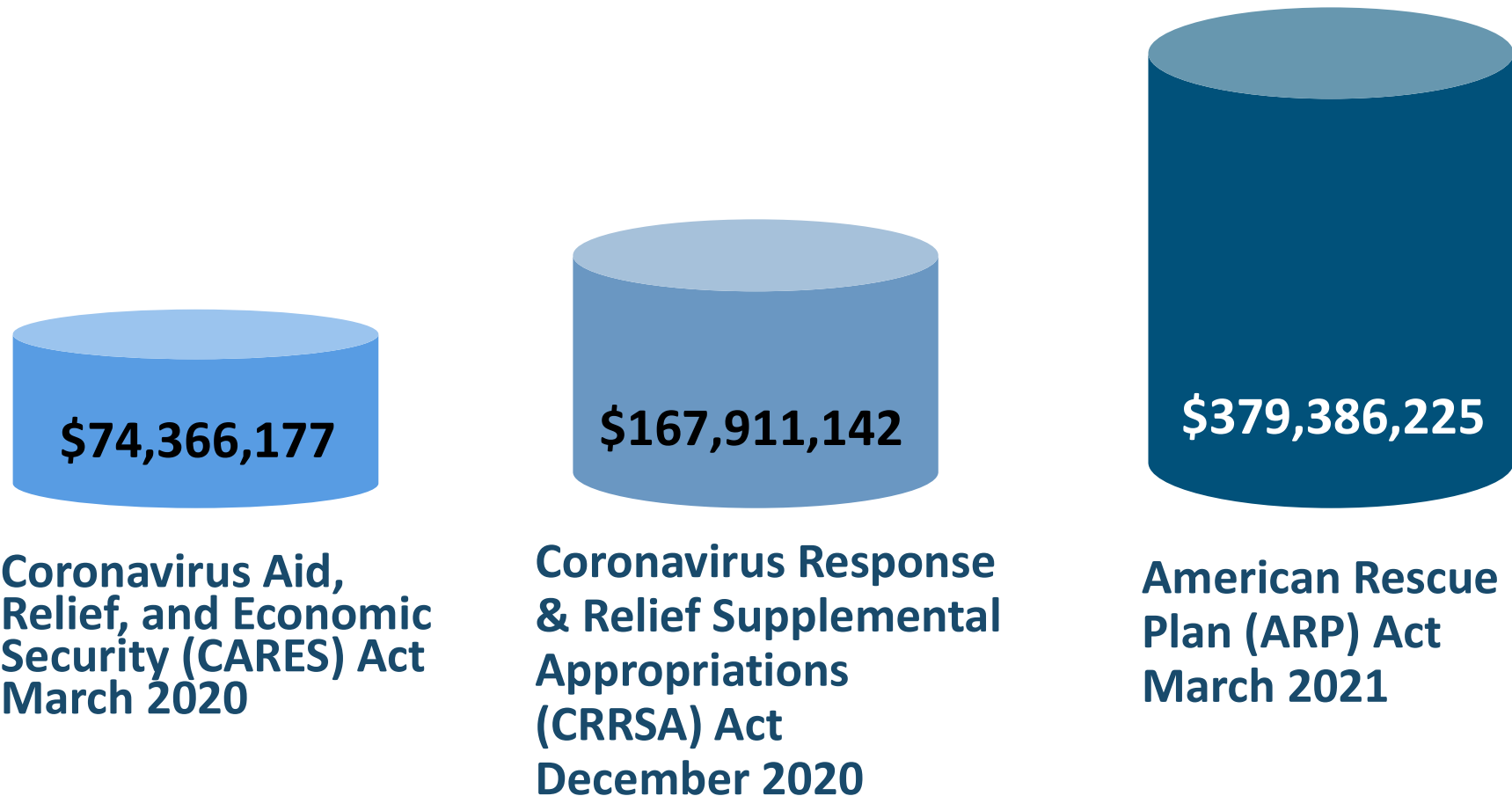
High-Level FY2024 Budget Changes

(\$ thousands)

- All formulas are fully funded based on statutory calculation
 - K-12 Foundation Program, \$1,173,032.3
 - Base Student Allocation (BSA) increase from \$5,930 to \$5,960
 - Pupil Transportation Program, \$72,568.3
- Alaska Reads Act (HB 114) second year of implementation, \$6,360.6, 3 full-time positions
- Alaska Native Science & Engineering Program Grant, \$1,000.0
- Data Dashboard and Student Information System, \$900.0
- Replace \$21,402.8 Unrestricted General Funds with Higher Education Investment Fund – Net Zero Change
- Continue Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education Program expansion by adding to the base budget, \$1,647.5

COVID-19 Relief Funding

Federal COVID-19 Relief Funding Sources




CARES Funding

Initial Response to the Pandemic

Major Grantees Included:

- School Districts
- University of Alaska System
- Alaska Native Science & Engineering Program (ANSEP)
- Community & Local Government Organizations (competitive grants, library grants)



**99.8%
Spent**

Funds were mostly spent on supplies and salaries to support safety, child nutrition, and technology needs.

CARES Funding

Elementary and Secondary School Emergency Relief (ESSER)					
Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
School Districts (Local Educational Agencies)	5/4/2020	9/30/2022	34,567,200	34,567,200	0
Department of Education and Early Development (DEED) State Educational Agency Reserve	5/4/2020	9/30/2022	3,648,674	3,648,674	0
DEED - Administration	5/4/2020	9/30/2022	192,040	192,040	0
Total ESSER Funds			38,407,914	38,407,914	0

Governor's Emergency Education Relief (GEER) Funds					
Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
Other Educational Entities	5/11/2020	9/30/2022	1,074,844	1,074,844	0
School Districts (Local Educational Agencies)	5/11/2020	9/30/2022	3,728,856	3,728,856	0
University of Alaska & Alaska Native Science & Engineering Program	5/11/2020	9/30/2022	1,700,000	1,700,000	0
Total GEER Funds			6,503,700	6,503,700	0

Additional CARES Act Allocation					
Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
Child Nutrition Food Assistance	3/27/2020	9/30/2020	28,300,295	28,300,295	0
Improving Student Health and Academic Achievement Through Nutrition	10/1/2021	9/30/2022	666,666	522,146	144,520
Museums and Library Services	4/21/2020	9/30/2021	66,102	62,578	3,524
National Endowment for the Arts	4/20/2020	6/30/2022	421,500	421,500	0
Total Additional Funds			29,454,563	29,306,519	148,044

CARES Act Grand Total			74,366,177	74,218,133	148,044 (funds expired 9/30/22)
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CRSSA Funding

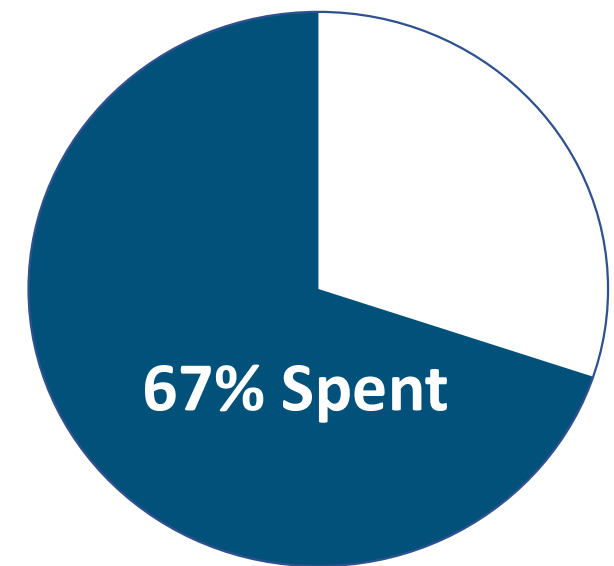
Adjusting to the Pandemic

Major Grantees Include:

- School Districts
- Community Organizations
- Career and Technical Education Organizations
- Non-Public Schools

Major Expenses Include:

- Technology Infrastructure
- Curriculum Upgrades
- Building Safety Renovations
- Safety Supplies
- Career & Technical Opportunities



CRSSA Funding

ESSER Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
School Districts (Local Educational Agencies)	1/5/2021	9/30/2023	143,747,480	143,747,480	0
DEED State Educational Agency Reserve	1/5/2021	9/30/2023	15,173,345	13,577,703	1,595,642
DEED - Administration	1/5/2021	9/30/2023	798,597	589,548	209,049
Total ESSER Funds			159,719,422	157,914,731	1,804,691

GEER Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
University of Alaska	1/8/2021	9/30/2023	2,100,000	2,100,000	0
Other Education Entities	1/8/2021	9/30/2023	224,017	224,017	0
School Districts (Local Educational Agencies)	1/8/2021	9/30/2023	500,000	500,000	0
Emergency Assistance for Non-Public Schools (EANS)	1/15/2021	9/30/2023	637,569	637,506	63
EANS Converted to GEERF	1/15/2021	9/30/2023	4,530,134	4,456,204	73,930
DEED EANS - Administration	1/15/2021	9/30/2023	200,000	200,000	0
Total GEER funds			8,191,720	8,117,727	73,993

CRSSA Act Grand Total			167,911,142	166,032,458	1,878,684
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ARP Funding

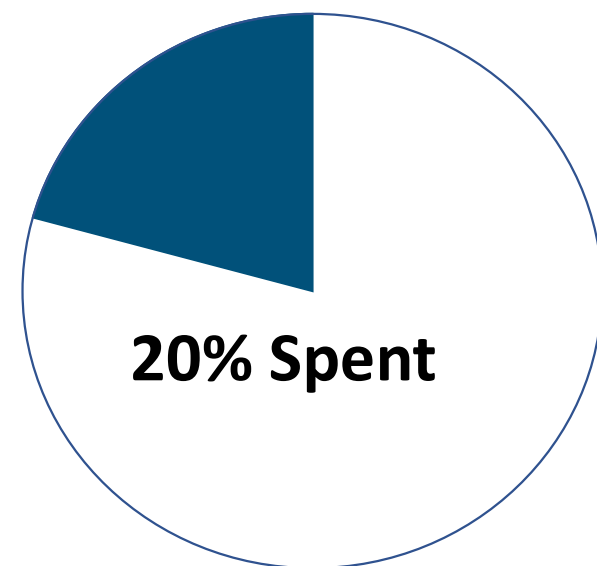
Emerging Stronger Post-Pandemic

Major Grantees Include:

- School Districts
- Community Organizations
- Career and Technical Education Organizations
- Non-Public Schools

Major Expenses Include:

- Child Nutrition
- Learning Loss Activities
- Curriculum Upgrades
- Building Safety Renovations
- Career & Technical Opportunities



ARP Funding

ESSER Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
School Districts (Local Educational Agencies)	3/24/2021	9/30/2024	322,893,844	322,893,844	0
DEED State Educational Agency Reserve	3/24/2021	9/30/2024	34,083,239	29,071,693	5,011,546
DEED - Administration	3/24/2021	9/30/2024	1,793,854	828,814	965,040
Homeless Children and Youth (HCY)	4/23/2021	9/30/2024	2,358,010	1,693,276	664,734
IDEA Special Education Grants VI-B and Preschool	7/1/2021	9/30/2023	9,266,666	9,266,666	0
Total ESSER Funds			370,395,613	363,754,293	6,641,320

EANS Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
Emergency Assistance for Non-Public Schools (EANS)	12/20/2021	9/30/2025	404,312	92,518	311,794
EANS Converted to GEERF	12/20/2021	9/30/2025	5,477,991	4,327,000	1,150,991
DEED EANS - Administration	12/20/2021	9/30/2025	200,000	200,000	0
Total EANS Funds			6,082,303	4,619,518	1,462,785

Other Additional ARP funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
Museums and Library Services	4/8/2021	9/30/2022	2,159,309	2,084,078	75,231
National Endowment for the Arts	7/1/2020	6/30/2023	749,000	596,886	152,114
Total Additional ARP Funds			2,908,309	2,680,964	227,345

ARP Act Grand Total			379,386,225	371,054,774	8,331,451
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Total COVID-19 Funding

COVID-19 Totals By	Received	Obligated	Remaining
School Districts	\$517,062,056	\$516,397,322	\$664,734
DEED (Non Admin)	\$52,905,258	\$46,298,070	\$6,607,188
DEED Admin	\$3,184,491	\$2,010,402	\$1,174,089
Other Educational Entities (non-district)	\$15,106,986	\$13,882,065	\$1,224,921
Non-Public Schools	\$1,041,881	\$730,024	\$311,857
Child Nutrition and Library Funding	\$32,362,872	\$31,987,482	\$375,390
Grand Total	\$621,663,544	\$611,305,365	\$10,358,179

School District Funding Overview

Handouts Provided to the Committee

1. Elementary and Secondary School Emergency Relief Funds (ESSERF) Allocation by School District – 90%
2. School District COVID-19 Federal Relief Allocations and Expenditures as of 1/30/2023
 - Includes the following by School District:
 - Total allocation for each award
 - Total expenditures and percentage spent
 - Remaining Balance

School District Expenditures

as of 1/23/2023

Funding Source	Sum of Total Expenditures
CARES Act	\$59,722,227.67
Child and Adult Care Food Program - CARES	\$29,778.28
Elem & Secondary Sch Emergency Relief Fund I - Grant	\$34,576,972.32
Elem & Secondary Sch Emergency Relief Fund I - SEA Reserve	\$198,011.09
Governors Emergency Education Relief Fund	\$3,838,228.87
Improving Student Health and Academic Achievement CDC - CARES	\$172,949.69
National School Lunch Program - CARES	\$1,267,457.34
School Breakfast Program - CARES	\$573,407.92
Summer Food Service Program Meals - CARES	\$17,565,382.06
Summer Food Service Program Sponsor Administration - CARES	\$1,500,040.10
CRRSA Act	\$112,311,593.27
Elem & Secondary Sch Emergency Relief Fund II - SEA Reserve	\$206,254.56
Elem & Secondary Sch Emergency Relief Fund II - Grant	\$112,105,338.71
ARP Act	\$75,163,220.38
American Rescue Plan - Library Services and Technology Act	\$107,983.00
American Rescue Plan - Homeless	\$63,626.03
American Rescue Plan - IDEA (619)	\$226,894.99
American Rescue Plan - IDEA (VIB)	\$3,407,327.65
American Rescue Plan - Grant	\$71,349,954.67
American Rescue Plan - Afterschool	\$7,434.04
Grand Total	\$247,197,041.32

Account Name	Percent of Funds Spent
Certificated Salaries	28.91%
Supplies/Materials/Media	17.30%
Employee Benefits	14.79%
Child Nutrition	8.57%
Non-Certificated Salaries	8.37%
Professional & Technical	6.13%
Indirect	4.11%
Other Purchased Services	3.29%
Equipment	2.62%
Capital Outlay	1.81%
Utility Services	1.75%
Staff Travel	1.07%
Other Capital Outlay Expenses	0.74%
Student Travel	0.23%
Other Expenses (Dues and Fees)	0.18%
Library Services & Technology	0.04%
Housing Allowance/Subsidy	0.04%
Other Expenses	0.02%
Tuition & Stipends (Students)	0.01%
Transportation Allowance	0.01%

COVID Funding Dashboard

Alaska Department of
Education & Early Development

Home | Resources for School Districts | Resources for Families and the Public | COVID Funding Dashboard

COVID Relief Funding Resources



Resources for School Districts



Resources for Families and the Public



COVID Funding Dashboard

[Novel Coronavirus Disease 2019 \(COVID-19\) - Education and Early Development \(alaska.gov\)](https://alaska.gov/education/early-development/covid-19-funding)

Alaska K-12 Education COVID-19 Federal Relief Funding MAIN DASHBOARD

Feedback

Want more information?

- COVID Relief SS FAQs & Fact Sheets
- COVID Relief Funding Guidelines: A Resource...
- The Compass: A Guide to Alaska's Public Sc...
- Alaska School District Contact Information

Overview

Funding to support K-12 education in response to the COVID-19 pandemic was provided to Alaska through three relief Acts: the (1) Coronavirus Aid, Relief, and Economic Security (CARES) Act; the (2) Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act; and (3) the American Rescue Plan (ARP) Act.

Each Act contained specific set-asides, or funding allocations, to school districts (also referred to as local education agencies or LEAs), state education agencies (also referred to as the SEA or the state education department), and the Office of the Governor.

The purpose of this dashboard is to provide the public with information on how much federal funding was granted to each entity and how each entity has chosen to spend the funds to date.

Questions? Please check out the 'Want more information?' section above or feel free to email DEED CARES@alaska.gov.

1. CARES Act Overview

The Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed into law on March 27, 2020.

In addition to providing a variety of waivers for assessments, accountability, reporting and funding carryover, the CARES Act provides funding and flexibility for states to respond to the COVID-19 pandemic in K-12 schools.

2. CRRSA Act Overview

The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act was signed into law on December 27, 2020.

The CRRSA Act provides funding to support fully reopening K-12 schools, facilitate continuity of learning, and measure and address the learning loss caused by a lack of in-person learning opportunities.

3. ARP Act Overview

The American Rescue Plan (ARP) Act was signed into law on March 11, 2021.

The ARP Act provides funding to help meet a wide range of needs arising from the COVID-19 pandemic, including reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, mental health, and academic needs resulting from the pandemic.

Funding by Entity - Dashboard Links

School Districts

DEED

Office of the Governor

Non-Public Schools

Terminology Quick Reference Guide (scroll)

[**DEED Main COVID Dashboard - Smartsheet.com](https://smartsheet.com)

Contact Information

Heidi Teshner, Acting Commissioner

Heidi.Teshner@alaska.gov
(907) 465-2800

Lacey Sanders, Deputy Commissioner

lacey.sanders@alaska.gov
(907) 465-2800

Sabrina Javier, Administrative Services Director

sabrina.javier@alaska.gov
(907) 723-0605

Laurel Shoop, Legislative Liaison

laurel.shoop@alaska.gov
(907) 465-8703

Stay Connected



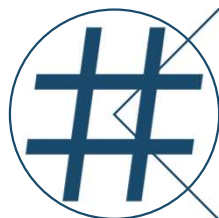
Website

- education.alaska.gov



Phone

- Main Line: (907) 465-2800
- Teacher Certification: (907) 465-2831



Social Media

- @AlaskaDEED