# 2023 Legislature - Operating Budget
# Transaction Compare - Governor Structure
## Between AdjBase+ and House Subcom

**Numbers**
**Differences**
**Agencies: F&G**

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Department of Fish and Game** | | | | | | | | | | | | | |
| **Commercial Fisheries** | | | | | | | | | | | | | |
| **Central Region Fisheries Management** | | | | | | | | | | | | | |
| Maintain UGF Support for Bristol Bay Science and Research Institute Watershed Projects | House Subcom | IncM | **800.0** | 450.0 | 14.8 | 275.2 | 60.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 800.0 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **800.0** | 450.0 | 14.8 | 275.2 | 60.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **AYK Region Fisheries Management** | | | | | | | | | | | | | |
| Restore Assessment and Management Projects that were Eliminated in Prior Year Budget Reductions | House Subcom | Inc | **285.0** | 0.0 | 0.0 | 285.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 285.0 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **285.0** | 0.0 | 0.0 | 285.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Westward Region Fisheries Management** | | | | | | | | | | | | | |
| Remove Hollow Test Fishery Receipt Authority | House Subcom | Dec | **-1,000.0** | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) -1,000.0 | | | | | | | | | | | | | |
| Add General Funds to Replace Hollow Test Fishery Receipt Authority as a One-Time Increment | House Subcom | IncOTI | **1,000.0** | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 1,000.0 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Commercial Fisheries Entry Commission** | | | | | | | | | | | | | |
| Replace SLA2021 SB55 General Fund Subsidy and Subsequent Salary Adjustments | House Subcom | FndChg | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -49.2 | | | | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) 49.2 | | | | | | | | | | | | | |
| Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027) | House Subcom | IncT | **150.0** | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) 150.0 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **150.0** | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** * Appropriation Difference * *** | | | **1,235.0** | 450.0 | 14.8 | 710.2 | 60.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Sport Fisheries** | | | | | | | | | | | | | |
| **Sport Fisheries** | | | | | | | | | | | | | |
| Restore Authority to Sport Fish Projects Post Pandemic | House Subcom | Inc | **500.0** | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) 500.0 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **500.0** | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** * Appropriation Difference * *** | | | **500.0** | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Department of Fish and Game (continued)** | | | | | | | | | | | | | |
| **Anchorage and Fairbanks Hatcheries** | | | | | | | | | | | | | |
| **Anchorage and Fairbanks Hatcheries** | | | | | | | | | | | | | |
| Delete Capital Improvement Project Authority | House Subcom | Dec | **-53.4** | 0.0 | 0.0 | -53.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) -53.4 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **-53.4** | 0.0 | 0.0 | -53.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** * Appropriation Difference * *** | | | **-53.4** | 0.0 | 0.0 | -53.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Wildlife Conservation** | | | | | | | | | | | | | |
| **Wildlife Conservation** | | | | | | | | | | | | | |
| Support and Outreach of Non-Pittman-Robertson Projects | House Subcom | Inc | **1,302.0** | 402.0 | 50.0 | 650.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 1,302.0 | | | | | | | | | | | | | |
| State Match for Increased Pittman-Robertson Funding | House Subcom | Inc | **2,080.1** | 0.0 | 120.0 | 1,400.0 | 300.0 | 260.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) 2,080.1 | | | | | | | | | | | | | |
| Capital Improvement Project Authority to Accommodate Additional Projects | House Subcom | Inc | **90.0** | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) 90.0 | | | | | | | | | | | | | |
| Restore Prior Years Level of Fish and Game Fund Authority as a One-Time Increment | House Subcom | IncOTI | **5,000.0** | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) 5,000.0 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **8,472.1** | 5,492.0 | 170.0 | 2,050.0 | 500.0 | 260.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Hunter Education Public Shooting Ranges** | | | | | | | | | | | | | |
| Additional Pittman-Robertson for Shooting Ranges | House Subcom | Inc | **63.5** | 21.2 | 2.0 | 38.3 | 2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 63.5 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **63.5** | 21.2 | 2.0 | 38.3 | 2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** * Appropriation Difference * *** | | | **8,535.6** | 5,513.2 | 172.0 | 2,088.3 | 502.0 | 260.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Statewide Support Services** | | | | | | | | | | | | | |
| **Commissioner's Office** | | | | | | | | | | | | | |
| Replace Federal Receipt Authority with Interagency Receipt Authority | House Subcom | FndChg | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -107.0 | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) 107.0 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Administrative Services** | | | | | | | | | | | | | |
| Fund Source Alignment Related to Change in Accounting Method for Agency Indirect Cost Allocation Plan | House Subcom | FndChg | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) -135.9 | | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Department of Fish and Game (continued)** | | | | | | | | | | | | | |
| **Statewide Support Services (continued)** | | | | | | | | | | | | | |
| **Administrative Services (continued)** | | | | | | | | | | | | | |
| Fund Source Alignment Related to Change in Accounting Method for Agency Indirect Cost Allocation Plan (continued) | | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) -96.8 | | | | | | | | | | | | | |
| 1108 Stat Desig (Other) 232.7 | | | | | | | | | | | | | |
| One-time Increase of Statutory Designated Program Receipt Authority | House Subcom | IncOTI | **900.0** | 0.0 | 0.0 | 900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) 900.0 | | | | | | | | | | | | | |
| Department Facilities Maintenance Unit True-Up | House Subcom | Inc | **111.6** | 0.0 | 25.0 | 0.0 | 15.0 | 71.6 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) 111.6 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **1,011.6** | 0.0 | 25.0 | 900.0 | 15.0 | 71.6 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Boards of Fisheries and Game** | | | | | | | | | | | | | |
| Joint Board Meeting of the Board of Fisheries and the Board of Game | House Subcom | IncOTI | **75.0** | 10.0 | 25.0 | 30.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 75.0 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **75.0** | 10.0 | 25.0 | 30.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** * Appropriation Difference * *** | | | **1,086.6** | 10.0 | 50.0 | 930.0 | 25.0 | 71.6 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Habitat** | | | | | | | | | | | | | |
| **Habitat** | | | | | | | | | | | | | |
| Travel for Permitting Site Visits | House Subcom | Inc | **50.0** | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 50.0 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **50.0** | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** * Appropriation Difference * *** | | | **50.0** | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Subsistence Research & Monitoring** | | | | | | | | | | | | | |
| **State Subsistence Research** | | | | | | | | | | | | | |
| Prince William Sound Regional Citizens' Advisory Council Update Project - Subsistence Harvest Surveys Contract | House Subcom | Inc | **150.0** | 127.6 | 12.5 | 9.4 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) 150.0 | | | | | | | | | | | | | |
| *** Allocation Difference *** | | | **150.0** | 127.6 | 12.5 | 9.4 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** * Appropriation Difference * *** | | | **150.0** | 127.6 | 12.5 | 9.4 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** * * Agency Difference * * *** | | | **11,503.8** | 6,100.8 | 299.3 | 4,184.5 | 587.5 | 331.7 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** * * * All Agencies Difference * * * *** | | | **11,503.8** | 6,100.8 | 299.3 | 4,184.5 | 587.5 | 331.7 | 0.0 | 0.0 | 0 | 0 | 0 |

# Column Definitions

**AdjBase+ (AdjBase plus 2/15 SalAdjs) -** AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

**House Subcom (House Subcom Recommendations) -** House Finance Subcommittee recommendations to the House Finance Committee.