

Fiscal Picture with Senate Omnibus Appropriations Bill (SCS4)

1	Spring Revenue Forecast @ \$73 per barrel	6,271.2	
2	Less AIDEA Dividend Modification (per SCS3)	(6.9)	
3	Less Net Fund Transfers	(15.5)	
4	Available Revenue	6,264.3	
5	SCS3 Agency Operations	4,489.8	Including \$174.9m for K-12 (\$680 BSA equivalent), excluding government shutdown contingency
6	SCS4 Statewide Items	404.1	
7	SCS4 Capital Budget + SCS4 MH Capital	356.9	
8	Permanent Fund Dividend	881.5	25% of POMV to PFD (est. \$1,304 per person)
9	Total Appropriations	6,132.3	
10	Surplus Remaining	132.0	
Additions in SCS4 and Potential Other Additions			
11	Fiscal Notes in SCS4	19.5	Excluding BSA increase counted in Line 5
12	Potential CC Adds	14.6	If higher number chosen for every item other than PFD
13	Total Additions	34.1	
14	Surplus/(Deficit)	97.9	
15	Contingent Appropriation for Government Shutdown	40.0	Included in SCS4
16	House Capital Budget Increase		Potential use of surplus
17	Supplementals for Next Session		Potential use of surplus
18	Remaining Surplus for Cushion		Remainder in the event oil prices are lower than projected