

## Multi-year Agency Summary - FY 2024 Senate Structure

Numbers and Language Fund Groups: Unrestricted General
---

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2023 SCS4	[2] Capital 2023 SCS4	[3] SCS4 Total
Agency Operations				
Administration		88,190.5	4,575.0	92,765.5
Commerce, Community & Econ Dev		24,782.8	40,444.4	65,227.2
Corrections		367,424.5	1,000.0	368,424.5
Education & Early Dev		1,474,256.5	31,083.0	1,505,339.5
Environmental Conservation		21,596.0	26,053.0	47,649.0
Family and Community Services		246,357.0	0.0	246,357.0
Fish and Game		63,990.5	2,050.0	66,040.5
Governor		69,883.6	7,000.0	76,883.6
Health		1,013,824.3	17,681.5	1,031,505.8
Labor & Workforce Dev		21,514.0	1,960.2	23,474.2
Law		74,043.5	0.0	74,043.5
Military & Veterans' Affairs		15,971.1	383.3	16,354.4
Natural Resources		72,975.1	8,470.0	81,445.1
Public Safety		242,434.1	12,812.0	255,246.1
Revenue		27,715.0	23,100.0	50,815.0
Transportation		177,600.3	119,212.2	296,812.5
University of Alaska		309,686.0	39,232.3	348,918.3
Judiciary		136,333.7	8,973.3	145,307.0
Legislature		80,234.1	0.0	80,234.1
Executive Branch-wide Approps		1,000.0	0.0	1,000.0
<b>Total</b>		<b>4,529,812.6</b>	<b>344,030.0</b>	<b>4,873,842.6</b>
Statewide Items				
Debt Service		147,520.7	0.0	147,520.7
State Retirement Payments		140,266.8	0.0	140,266.8
Special Appropriations		0.0	0.0	0.0
Fund Capitalization		116,327.0	0.0	116,327.0
<b>Total</b>		<b>404,114.5</b>	<b>0.0</b>	<b>404,114.5</b>
<b>Total Agency and Statewide Operations</b>		<b>4,933,927.1</b>	<b>344,030.0</b>	<b>5,277,957.1</b>
Permanent Fund				
Permanent Fund		881,522.0	0.0	881,522.0
<b>Total</b>		<b>881,522.0</b>	<b>0.0</b>	<b>881,522.0</b>
<b>Statewide Total</b>		<b>5,815,449.1</b>	<b>344,030.0</b>	<b>6,159,479.1</b>
Funding Summary				
Unrestricted General (UGF)		5,815,449.1	344,030.0	6,159,479.1

## Multi-year Agency Summary - FY 2024 Senate Structure

Numbers and Language
Fund Groups: Unrestricted General

	ID=>	[1]	[2]	[3]
	Budget=>	Operating	Capital	
	Session=>	2023	2023	
Agency	Column=>	SCS4	SCS4	SCS4 Total
<hr/>				
Non-Additive Items				
Fund Transfers		15,514.9	0.0	15,514.9
<b>Total</b>		<b>15,514.9</b>	<b>0.0</b>	<b>15,514.9</b>