

Multi-year Agency Summary - FY 2024 Senate Structure

Numbers and Language

	ID=> Budget=> Session=> Column=>	[1] Operating 2023 SCS4	[2] Capital 2023 SCS4	[3] SCS4 Total
Agency				
Agency Operations				
Administration		321,521.3	4,951.0	326,472.3
Commerce, Community & Econ Dev		221,798.1	224,191.7	445,989.8
Corrections		421,513.2	1,000.0	422,513.2
Education & Early Dev		1,839,568.1	31,083.0	1,870,651.1
Environmental Conservation		109,900.9	310,112.4	420,013.3
Family and Community Services		459,179.3	18,985.6	478,164.9
Fish and Game		240,491.4	21,700.0	262,191.4
Governor		70,651.4	37,533.6	108,185.0
Health		3,235,861.9	54,734.2	3,290,596.1
Labor & Workforce Dev		164,383.7	1,960.2	166,343.9
Law		112,802.8	0.0	112,802.8
Military & Veterans' Affairs		61,405.6	22,606.3	84,011.9
Natural Resources		197,103.5	41,000.0	238,103.5
Public Safety		307,321.5	12,812.0	320,133.5
Revenue		490,153.4	51,800.0	541,953.4
Transportation		780,131.7	1,834,590.7	2,614,722.4
University of Alaska		886,047.8	47,732.3	933,780.1
Judiciary		140,663.1	8,973.3	149,636.4
Legislature		81,682.5	2,300.0	83,982.5
Executive Branch-wide Approps		1,000.0	0.0	1,000.0
Total		10,143,181.2	2,728,066.3	12,871,247.5
Statewide Items				
Debt Service		192,107.7	0.0	192,107.7
State Retirement Payments		140,266.8	0.0	140,266.8
Special Appropriations		69,589.0	0.0	69,589.0
Fund Capitalization		189,388.8	0.0	189,388.8
Total		591,352.3	0.0	591,352.3
Total Agency and Statewide Operations		10,734,533.5	2,728,066.3	13,462,599.8
Permanent Fund				
Permanent Fund		957,938.0	0.0	957,938.0
Total		957,938.0	0.0	957,938.0
Statewide Total		11,692,471.5	2,728,066.3	14,420,537.8
Funding Summary				
Unrestricted General (UGF)		5,815,449.1	344,030.0	6,159,479.1
Designated General (DGF)		916,836.9	68,533.3	985,370.2
Other State Funds (Other)		1,728,180.9	183,424.9	1,911,605.8
Federal Receipts (Fed)		3,232,004.6	2,132,078.1	5,364,082.7

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Numbers and Language

	ID=>	[1]	[2]	[3]
	Budget=>	Operating	Capital	
	Session=>	2023	2023	
<u>Agency</u>	<u>Column=></u>	<u>SCS4</u>	<u>SCS4</u>	<u>SCS4 Total</u>
Non-Additive Items				
Fund Transfers		28,033.2	0.0	28,033.2
Total		28,033.2	0.0	28,033.2