

## Multi-year Agency Summary - FY 2024 Senate Structure

Numbers and Language

	ID=>	[1]	[2]	[3]
	Budget=>	Operating	Capital	
	Session=>	2023	2023	
Agency	Column=>	SCS4Sup	SCS4Sup	SCS4Sup Total
Agency Operations				
Administration		2,185.3	18,544.9	20,730.2
Commerce, Community & Econ Dev		363.1	17,779.7	18,142.8
Corrections		21,307.3	9,500.0	30,807.3
Education & Early Dev		-1,139.4	1,212.0	72.6
Environmental Conservation		175.0	0.0	175.0
Family and Community Services		-4,236.9	5,082.5	845.6
Fish and Game		1,023.0	35,604.5	36,627.5
Governor		-850.0	1,350.0	500.0
Health		0.0	8,064.0	8,064.0
Labor & Workforce Dev		0.0	0.0	0.0
Military & Veterans' Affairs		2,782.0	0.0	2,782.0
Natural Resources		58,296.3	5,937.7	64,234.0
Public Safety		8,920.8	0.0	8,920.8
Revenue		2,353.4	0.0	2,353.4
Transportation		13,895.3	28,749.8	42,645.1
University of Alaska		6,460.9	-60,000.0	-53,539.1
Legislature		1,047.5	0.0	1,047.5
<b>Total</b>		<b>112,583.6</b>	<b>71,824.9</b>	<b>184,408.5</b>
Statewide Items				
Special Appropriations		3,832.2	0.0	3,832.2
Fund Capitalization		12,203.5	0.0	12,203.5
<b>Total</b>		<b>16,035.7</b>	<b>0.0</b>	<b>16,035.7</b>
<b>Total Agency and Statewide Operations</b>		<b>128,619.3</b>	<b>71,824.9</b>	<b>200,444.2</b>
Permanent Fund				
Permanent Fund		0.0	0.0	0.0
<b>Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Statewide Total</b>		<b>128,619.3</b>	<b>71,824.9</b>	<b>200,444.2</b>
Funding Summary				
Unrestricted General (UGF)		94,406.6	17,449.6	111,856.2
Designated General (DGF)		20,777.4	0.0	20,777.4
Other State Funds (Other)		25,235.3	73,785.8	99,021.1
Federal Receipts (Fed)		-11,800.0	-19,410.5	-31,210.5
Non-Additive Items				
Fund Transfers		16,270.6	581.2	16,851.8
<b>Total</b>		<b>16,270.6</b>	<b>581.2</b>	<b>16,851.8</b>