

Multi-year Agency Summary - FY 2024 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	ID=>	[1]	[2]	[3]
	Budget=>	Operating	Capital	
	Session=>	2023	2023	
	Column=>	SCS4Sup	SCS4Sup	SCS4Sup Total
Agency Operations				
Administration		543.9	0.0	543.9
Commerce, Community & Econ Dev		363.1	800.0	1,163.1
Corrections		18,930.9	9,500.0	28,430.9
Education & Early Dev		-1,528.6	0.0	-1,528.6
Family and Community Services		-4,936.9	4,936.9	0.0
Fish and Game		1,023.0	0.0	1,023.0
Governor		-850.0	850.0	0.0
Labor & Workforce Dev		570.0	0.0	570.0
Military & Veterans' Affairs		-208.3	0.0	-208.3
Natural Resources		58,096.6	0.0	58,096.6
Public Safety		8,020.8	0.0	8,020.8
Revenue		186.8	0.0	186.8
Transportation		719.0	1,362.7	2,081.7
University of Alaska		6,460.9	0.0	6,460.9
Legislature		979.7	0.0	979.7
Total		88,370.9	17,449.6	105,820.5
Statewide Items				
Special Appropriations		3,832.2	0.0	3,832.2
Fund Capitalization		2,203.5	0.0	2,203.5
Total		6,035.7	0.0	6,035.7
Total Agency and Statewide Operations		94,406.6	17,449.6	111,856.2
Permanent Fund				
Permanent Fund		0.0	0.0	0.0
Total		0.0	0.0	0.0
Statewide Total		94,406.6	17,449.6	111,856.2
Funding Summary				
Unrestricted General (UGF)		94,406.6	17,449.6	111,856.2