

Omnibus Appropriation Bill, HB 39 version O

The version in front of you (O), has operating, capital, supplemental and fiscal note items.

Version O is a combination of HB 39 version P (operating/supplemental), adopted by the committee yesterday and SB 41 (capital budget) version Y adopted yesterday – with 4 changes:

- Added a \$5 million Statutory Designated Program Receipt (SDPR) capital amendment request by the Governor that came to us yesterday for review of rate structures within the Medicaid program
- Attached fiscal notes from legislation that either has already or is possible to pass this session
- Added a \$40 million appropriation to back-fill some costs should a government shut-down occur
- Changed the ‘waterfall’ of additional revenue above the Spring Forecast of \$73 per barrel of oil

			Revenue Above Spring Forecast 'Waterfall'	
	price per barrel	Revenue Estimate		
1	\$73	\$6,264,300,000	Spring Forecast, modified by AIDEA dividend	
2	between \$73-\$83	\$636,000,000	Goes to the CBR, roughly equates to a \$3 billion FY24 ending CBR balance	
3	between \$83- \$105	\$1,763,043,930	Split evenly half going to the dividend fund for an FY25 energy relief payment (up to \$881.5 million), half to the CBR	
4	above \$105	XXX	Any additional revenue goes to the CBR	
	*eliminates a prior waterfall to the Public Education Fund forward-funding			