

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 141
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB141-DOT-CRHA-5-5-2023
Title: NAMING RAYMOND & ESTHER CONQUEST
BRIDGE
Sponsor: HOFFMAN
Requester: Senate Transportation

Department: Department of Transportation and Public Facilities
Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation
OMB Component Number: 564

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities	22.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	22.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	22.0						
Total	22.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version, not applicable.

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Division: <u>Commissioner's Office</u>	Date: <u>05/05/2023 01:45 AM</u>
Approved By: <u>Dom Pannone, Administrative Services Director</u>	Date: <u>05/05/23</u>
Agency: <u>Department of Transportation & Public Facilities</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. SB 141

Analysis

SB 141 directs the designation of the bridge at Wood River (Bridge #1902), between Dillingham and Aleknagik, as the Raymond and Esther Conquest Bridge under AS 35.40. DOT&PF estimates the 2 signs that would be installed after passage of this legislation will be placed, one on each end of the bridge, at an estimated cost of \$11k for each sign, \$22k total (below detail in actual dollars).

Materials Per Sign (detail)

132x30 sign panel face, 0.125" thickness, braced w/3 rows Windbeam framing, t-bolts
3.5" SST Posts, Concrete, Rebar, Tube, No frangible base or hinge (x2)

Other Estimated Costs Per Sign (including shipping)

Design Layout...\$1,010
Materials ... \$3,500
Labor, Equipment & Traffic Control...\$4,100
Administration/Support...\$1,420
ICAP (Required Overhead) at 7.18%...\$510