

Changes from HB 39 version H (SCS2) to version P (SCS3)

- Technical correction to the structure of the FY23 legislature budget
- DOH cost allocation assessment tool - fund as an FY24-26 multi-year, not a temporary increment (Inc T) – this is already in the Senate budget, just changing how it is funded
 - Dollar amounts are unchanged.
 - Medicaid Services Cost Allocation assessment tool \$2.04 million fed, \$227 thousand UGF match
 - Senior and Disabilities Services Cost Allocation Assessment Tool - \$698 thousand fed, 420 thousand UGF match
- Update the estimate in the FY23 judgments/settlements to include a new \$115 thousand settlement (dept of law)
- Fund the Alaska Gasline Development Corporation (AGDC) at the FY24 Unrestricted General Fund requested amount as a one-time item (3,086.1)
- Add two fire standards council positions (Fire Training Specialist II, Fire Training Administrator) \$250 thousand UGF
- head-start addition of \$5 million UGF as a one-time item (above the \$6.85 million UGF in the head-start base budget)
- Office of the Governor – Office of Management and Budget – up to \$5 million in FY23 lapse for distribution by OMB to central services agencies if cost allocation rates fall short of full reimbursement.