

33-GS1348\Y
Dunmire
5/4/23

CS FOR SENATE BILL NO. 41(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and appropriations to capitalize funds; amending**
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds

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*** * * * * Department of Administration * * * * ***

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Static Code Vulnerability and Analysis	375,000	375,000	
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Scan for All Public Facing Apps (HD 1-40)

Address Backlog of Aging	1,000,000	1,000,000	
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Infrastructure (HD 1-40)

University Center Division of Motor	376,000	376,000	
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Vehicles Renovations (HD 1-40)

Digitization of Payroll Services and	2,200,000	2,200,000	
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Recruitment (HD 1-40)

Statewide Salary Survey (HD 1-40)	1,000,000	1,000,000	
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It is the intent of the legislature that the Statewide Salary Survey include benefits and salaries to ensure that comparisons more accurately represent compensation differences between employers.

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*** * * * * Department of Commerce, Community and Economic Development * * * * ***

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Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
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Public Engagement and Customer	2,500,000	2,500,000	
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Relationship Management System (HD 1-40)

Alaska Energy Authority - Electrical	200,000	200,000	
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Emergencies Program (HD 1-40)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Alaska Energy Authority - Bulk Fuel	19,000,000	8,000,000	11,000,000
2	Upgrades (HD 1-40)			
3	Alaska Energy Authority - Rural Power	32,500,000	7,500,000	25,000,000
4	Systems Upgrades (HD 1-40)			
5	Alaska Energy Authority - Electric	1,670,000		1,670,000
6	Vehicle Charging Equipment Deployment			
7	- IIJA Competitive (HD 1-40)			
8	Alaska Energy Authority - New Energy	63,600		63,600
9	Auditor Training IIJA (HD 1-40)			
10	Alaska Energy Authority -	5,000,000	5,000,000	
11	Hydroelectric Development (HD 1-40)			
12	Alaska Energy Authority - Statewide	13,927,102	1,816,579	12,110,523
13	Grid Resilience and Reliability - IIJA			
14	Formula (HD 1-40)			
15	Alaska Energy Authority - Renewable	5,000,000	5,000,000	
16	Energy and Efficiency Programs (HD 1-			
17	40)			
18	Alaska Energy Authority - New Energy	3,733,780		3,733,780
19	Efficiency Revolving Loan Fund			
20	Capitalization Program (HD 1-40)			
21	Alaska Energy Authority - Home Energy	74,519,420		74,519,420
22	and High Efficiency Rebate Allocations			
23	(HD 1-40)			
24	Alaska Energy Authority - Round 15	7,500,000	7,500,000	
25	Renewable Energy Project Grants (AS			
26	42.45.045) (HD 1-40)			
27	Marine Exchange of Alaska- Alaska	1,200,000		1,200,000
28	Vessel Tracking System Upgrades and			
29	Expansion (HD 1-40)			
30	Grants to Named Recipients (AS			
31	37.05.316)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Golden Valley Electric Association-	3,000,000	3,000,000	
4	Three-Phase Power Extensions and			
5	Upgrades to Delta Farm Region and Co-			
6	Op (HD 36)			
7	Bering Sea Fishermen's Association -	359,678	359,678	
8	Genetic Stock Identification of			
9	Chinook Salmon Harvested (HD 37)			
10	Bering Sea Fishermen's Association -	513,150	513,150	
11	Improve Stock of Origin Analysis of			
12	Western Alaska Salmon (HD 37)			
13	Alaska Federation of Natives, Inc. -	2,500,000	2,500,000	
14	AFN Navigator Program (HD 1-40)			
15	Alaska Municipal League -	500,000	500,000	
16	Infrastructure Coordination and Grant			
17	Writing Assistance (HD 1-40)			
18	Bristol Bay Science and Research	990,000	990,000	
19	Institute - Western Alaska Chum Salmon			
20	Bycatch in the Inshore Bering Sea			
21	Pollock Fishery (HD 37)			
22	Denali Commission - Non-Federal Match	5,000,000	5,000,000	
23	for Federal Infrastructure Projects			
24	(HD 1-40)			
25	Grants to Municipalities (AS			
26	37.05.315)			
27	Skagway- Rockslide Mitigation (HD 3)	1,100,000		1,100,000
28	*****	*****		
29	***** Department of Corrections *****			
30	*****	*****		
31	Statewide Security Doors and Windows	1,000,000	1,000,000	
32	(HD 1-40)			
33	*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	***** Department of Education and Early Development *****		
	*****	*****	
Mt. Edgecumbe High School Deferred	1,083,000	1,083,000	
Maintenance- Replacement of Boy's Dorm			
and Main Girl's Dorm Windows (HD 2)			
Major Maintenance Grant Fund (AS			
14.11.007)			
Major Maintenance Grant Fund for	30,000,000	30,000,000	
School Major Maintenance (HD 1-40)			
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Ambient Air Monitoring Shelters (HD 1-	100,000	100,000	
40)			
Oil and Hazardous Substance First	750,000	750,000	
Responder Equipment and Preparedness			
(HD 1-40)			
Statewide Contaminated Sites Cleanup	1,000,000	1,000,000	
(HD 1-40)			
Clean Water Capitalization Grant	2,770,000		2,770,000
Subsidy (HD 1-40)			
Clean Water Capitalization Grant	11,382,615		11,382,615
Subsidy - IIJA, Division J, Title VI			
(HD 1-40)			
Clean Water Capitalization Grant	2,373,620		2,373,620
Subsidy Emerging Contaminants - IIJA,			
Division J, Title VI (HD 1-40)			
Drinking Water Capitalization Grant	2,452,800		2,452,800
Subsidy (HD 1-40)			
Drinking Water Capitalization Grant	10,185,639		10,185,639
Subsidy - IIJA, Division J, Title VI			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	(HD 1-40)			
4	Drinking Water Capitalization Grant	13,854,750		13,854,750
5	Subsidy Lead Service Lines IIJA,			
6	Division J, Title VI (HD 1-40)			
7	Drinking Water Capitalization Grant	7,540,000		7,540,000
8	Subsidy Emerging Contaminants- IIJA,			
9	Division J, Title VI (HD 1-40)			
10	Fairbanks PM2.5 Nonattainment Area	10,000,000		10,000,000
11	Voluntary Heating Device Change Out			
12	Program (HD 31-35)			
13	Village Safe Water and Wastewater	247,702,959	24,952,959	222,750,000
14	Infrastructure Projects			
15	Village Safe Water and	99,081,184		
16	Wastewater Infrastructure			
17	Projects: Expansion,			
18	Upgrade, and Replacement of			
19	Existing Service (HD 1-40)			
20	Village Safe Water and	148,621,775		
21	Wastewater Infrastructure			
22	Projects: First Time			
23	Service Projects (HD 1-40)			
24	* * * * *	* * * * *		
25	* * * * * Department of Fish and Game * * * * *			
26	* * * * *	* * * * *		
27	Central Region Fisheries Management	400,000	400,000	
28	Sonar Replacement (HD 1-40)			
29	Sport Fish Hatcheries Deferred	2,000,000		2,000,000
30	Maintenance (HD 1-40)			
31	Federal Fisheries Disasters (HD 37)	2,000,000		2,000,000
32	Alaska Marine Salmon Program (HD 1-40)	1,150,000	1,150,000	
33	Facilities, Vessels, and Aircraft	500,000	500,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Maintenance and Repair (HD 1-40)			
2				
3	Pacific Salmon Treaty Chinook Fishery	6,500,000		6,500,000
4	Mitigation (HD 1-40)			
5				
6	Pacific Coastal Salmon Recovery Fund	6,400,000		6,400,000
7	(HD 1-40)			
8	Crystal Lake Hatchery Raceway Repairs	2,600,000		2,600,000
9	(HD 2)			
10	* * * * *	* * * * *		
11	* * * * * Office of the Governor * * * * *			
12	* * * * *	* * * * *		
13	Statewide Deferred Maintenance,	29,283,600	29,283,600	
14	Renovation, and Repair (HD 1-40)			
15	Elections Security Under the Help	1,250,000		1,250,000
16	America Vote Act (HD 1-40)			
17	Voter Registration and Election	7,000,000	7,000,000	
18	Management System (HD 1-40)			
19	* * * * *	* * * * *		
20	* * * * * Health * * * * *			
21	* * * * *	* * * * *		
22	Emergency Medical Services Match for	500,000	500,000	
23	Code Blue Project (HD 1-40)			
24	* * * * *	* * * * *		
25	* * * * * Department of Labor and Workforce Development * * * * *			
26	* * * * *	* * * * *		
27	Business Enterprise Program: Child	620,400	620,400	
28	Care Facility (HD 25-30)			
29	Business Enterprise Program: Facility	1,339,750	1,339,750	
30	Development and Equipment Replacement			
31	(HD 1-40)			
32	* * * * *	* * * * *		
33	* * * * * Department of Military and Veterans Affairs * * * * *			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
4	Air National Guard Modernization and	1,750,000		1,750,000
5	Sustainment (HD 1-40)			
6	State Homeland Security Grant Programs	13,840,300	759,100	13,081,200
7	(HD 1-40)			
8	Pre-Disaster Mitigation -	7,016,000		7,016,000
9	Congressionally Directed Spending			
10	Projects			
11	Snag Point Erosion	5,016,000		
12	Mitigation (HD 37)			
13	Emergency Response Shelter	2,000,000		
14	and Equipment Staging			
15	Complex (HD 32)			
16	* * * * *	* * * * *		
17	* * * * * Department of Natural Resources * * * * *			
18	* * * * *	* * * * *		
19	Bison Range Restoration (HD 36)	1,000,000	1,000,000	
20	National Oceanic and Atmospheric	1,000,000		1,000,000
21	Administration (NOAA) Marine Debris			
22	Removal Grant (HD 1-40)			
23	Critical Minerals Mapping -- Earth MRI	10,500,000	2,750,000	7,750,000
24	(HD 1-40)			
25	Abandoned Mine Lands Reclamation	4,330,000		4,330,000
26	Federal Program (HD 1-40)			
27	Community Wildfire Defense Grants (HD	10,000,000		10,000,000
28	1-40)			
29	Geologic Mapping for Resource	1,600,000	800,000	800,000
30	Development and Hazard Assessment			
31	(STATEMAP) (HD 1-40)			
32	Industry Projects Application Review	400,000		400,000
33	(Dam Safety) (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Land Disposal Income Fund: Subdivision	500,000	500,000	
4	Development (HD 1-40)			
5	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
6	(LWCF) Grant Program (HD 1-40)			
7	National Historic Preservation Fund	1,000,000	300,000	700,000
8	(HD 1-40)			
9	National Recreational Trails Federal	1,720,000	220,000	1,500,000
10	Grant Program (HD 1-40)			
11	Sanitation Upgrades to Parks (HD 1-40)	1,700,000	1,700,000	
12	Construction of New Public Use Cabins	1,200,000	1,200,000	
13	and Repair and Replacement of Existing			
14	Cabins (HD 1-40)			
15	Geologic Materials Center Warehouse	600,000	600,000	
16	Safety (HD 9-24)			
17	Potter Marsh Watershed Conservation	1,000,000		1,000,000
18	Project Phase 2 (HD 1-40)			
19	Snowmobile Trail Development Program	250,000	250,000	
20	and Grants (HD 1-40)			
21	* * * * *	* * * * *		
22	* * * * * Department of Public Safety * * * * *			
23	* * * * *	* * * * *		
24	Criminal Justice Information Systems	4,383,180	4,383,180	
25	(CJIS) Modernization (HD 1-40)			
26	Fairbanks Post Remodel and Expansion	5,000,000	5,000,000	
27	(HD 31-35)			
28	Training Academy Maintenance and	750,000	750,000	
29	Updates (HD 1-40)			
30	Investigative and Forensic Electronic	678,800	678,800	
31	Equipment Refresh (HD 9-24)			
32	Patrol Vessel and Motor Replacement	1,500,000	1,500,000	
33	(HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Classroom and Offices in the	500,000	500,000	
4	Department of Public Safety Bethel			
5	Hangar (HD 38)			
6	*****	*****		
7	***** Department of Revenue *****			
8	*****	*****		
9	Alaska Housing Finance Corporation			
10	AHFC Affordable Housing Development	11,000,000		11,000,000
11	Program (HD 1-40)			
12	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
13	Housing (HD 1-40)			
14	AHFC Energy Efficiency Research (HD 1-	500,000	500,000	
15	40)			
16	AHFC Energy Programs Weatherization	10,000,000	7,000,000	3,000,000
17	(HD 1-40)			
18	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
19	Grants (HD 1-40)			
20	AHFC Housing and Urban Development	3,200,000		3,200,000
21	Capital Fund Program (HD 1-40)			
22	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
23	Federal HOME Grant (HD 1-40)			
24	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
25	Displaced Due to Domestic Violence -			
26	Empowering Choice Housing Program			
27	(ECHP) (HD 1-40)			
28	AHFC Senior Citizens Housing	1,750,000	1,750,000	
29	Development Program (HD 1-40)			
30	AHFC Supplemental Housing Development	3,000,000	3,000,000	
31	Program (HD 1-40)			
32	AHFC Rural Professional Housing (HD 1-	7,250,000	6,750,000	500,000
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	FIA: Information Technology	200,000		
4	Improvements (HD 1-40)			
5	FIA: Master Plan Update (HD	1,875,000		
6	1-40)			
7	FIA: Passenger Boarding	3,281,250		
8	Bridge (PBB) Replacement			
9	Gate 3 (HD 1-40)			
10	FIA: Rehabilitate South	2,812,500		
11	Deicing Basin (HD 1-40)			
12	FIA: Runway 2L/20R Lighting	2,812,500		
13	Rehabilitation (HD 1-40)			
14	FIA: Security/Perimeter	375,000		
15	Fencing Improvements (HD 1-			
16	40)			
17	FIA: Terminal North Apron	3,281,250		
18	Improvements (HD 1-40)			
19	FIA: Wetlands Management	281,250		
20	Plan (HD 1-40)			
21	FIA: Environmental Projects	300,000		
22	(HD 1-40)			
23	TSAIA: Advanced Project	1,500,000		
24	Design and Planning (HD 1-			
25	40)			
26	TSAIA: Airfield Pavement	48,162,456		
27	Reconstruction and			
28	Maintenance (HD 1-40)			
29	TSAIA: Annual Improvements	2,468,230		
30	(HD 1-40)			
31	TSAIA: Dispatch Room	5,000,000		
32	Relocation (HD 1-40)			
33	TSAIA: Environmental	200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects (HD 1-40)			
4	TSAIA: Equipment (HD 1-40)	4,241,124		
5	TSAIA: Facility	2,673,419		
6	Improvements, Renovations,			
7	and Upgrades (HD 1-40)			
8	TSAIA: Information	2,000,000		
9	Technology Improvements (HD			
10	1-40)			
11	TSAIA: Terminal Boarding	3,000,000		
12	Bridges Upgrades (HD 1-40)			
13	Adak Repave and Drainage	28,518,281		
14	Improvements (HD 37)			
15	Aviation Systems Plan	2,500,000		
16	Update (HD 1-40)			
17	Buckland Airport	10,312,500		
18	Improvements (HD 40)			
19	Chenega Airport Lighting	2,186,250		
20	Improvements (HD 5)			
21	Chevak Airport Improvements	9,306,187		
22	(HD 38)			
23	Deadhorse Perimeter Fence,	27,600,000		
24	Drainage & Access Road (HD			
25	40)			
26	Deering Airport and Access	8,900,000		
27	Road Improvements (HD 40)			
28	False Pass Airport Snow	3,990,000		
29	Removal Equipment Building			
30	(HD 37)			
31	Homer Airport Master Plan	703,125		
32	Update (HD 6)			
33	Hydaburg Seaplane Facility	4,625,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 2)			
4	Ketchikan Seaplane Ramp	2,343,750		
5	Relocation and Floats			
6	Removal (HD 1)			
7	Ketchikan Terminal Area	8,514,933		
8	Expansion (HD 1)			
9	King Salmon Airport Snow	7,060,000		
10	Removal Equipment Building			
11	(HD 37)			
12	Kotzebue Crosswind Runway	8,718,750		
13	Improvements (HD 40)			
14	Kwigillingok Airport	13,229,970		
15	Improvements (HD 38)			
16	Mountain Village Snow	343,750		
17	Removal Equipment Building			
18	Replacement (HD 39)			
19	Nightmute Airport	19,897,812		
20	Rehabilitation (HD 38)			
21	Seward Snow Removal	4,253,230		
22	Equipment Building and Sand			
23	Storage Building (HD 5)			
24	Sitka Terminal Building	14,000,000		
25	Modifications (HD 2)			
26	Statewide Rural Airport	41,062,500		
27	System Overruns & Other			
28	Projects (HD 1-40)			
29	Statewide Rural Airport	27,000,000		
30	System Preconstruction (HD			
31	1-40)			
32	Statewide Various Airports	18,672,188		
33	Snow Removal, ADA, and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Equipment			
4	Acquisition (HD 1-40)			
5	Statewide Various Rural	6,481,688		
6	Airports Minor Surface			
7	Improvements and			
8	Obstruction Removal (HD 1-			
9	40)			
10	Talkeetna Airport Lighting	3,121,875		
11	Improvements (HD 25-30)			
12	Unalaska Apron and Taxiway	8,300,000		
13	Pavement Rehabilitation (HD			
14	37)			
15	Valdez Snow Removal	14,859,187		
16	Equipment Building and			
17	Deicing Buildings			
18	Replacement (HD 9)			
19	Yakutat Automated Wildlife	2,214,023		
20	Detection System (HD 2)			
21	Municipal Harbor Facility Grant Fund			
22	(AS 29.60.800)			
23	Harbor Matching Grant Fund (HD 1-40)	9,500,000	9,500,000	
24	Federal Program Match	118,043,075	109,688,635	8,354,440
25	Federal-Aid Highway State	81,500,000		
26	Match (HD 1-40)			
27	Other Federal Program Match	1,300,000		
28	(HD 1-40)			
29	Federal-Aid Aviation State	34,243,075		
30	Match (HD 1-40)			
31	Federal-Aid Highway Project	1,000,000		
32	Match Credits (HD 1-40)			
33	Statewide Federal Programs	196,513,016	1,023,516	195,489,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cooperative Reimbursable	15,000,000		
4	Projects (HD 1-40)			
5	Federal Transit	31,989,500		
6	Administration Grants (HD			
7	1-40)			
8	Highway Safety Grants	8,023,516		
9	Program (HD 1-40)			
10	Commercial Vehicle	6,500,000		
11	Enforcement Program (HD 1-			
12	40)			
13	Nome Emergency Repairs from	125,000,000		
14	the West Coast Alaska Storm			
15	(HD 39)			
16	Emergency Relief Funding	10,000,000		
17	(HD 1-40)			
18	Surface Transportation Program	777,013,982		777,013,982
19	It is the intent of the legislature that the Department of Transportation and Public Facilities			
20	submit a quarterly report of Federal Highway Administration funding programmed through			
21	the Surface Transportation Overruns & Other Projects allocation to the Legislative Finance			
22	Division and the House and Senate Finance Committees chairs no later than 30 days after the			
23	end of each quarter. The legislature intends that this reporting will take place for the life of			
24	the allocation.			
25	ADA Implementation and	161,927		
26	Compliance Monitoring (HD			
27	1-40)			
28	Highway Safety Improvement	17,456,573		
29	Program (HSIP) (HD 1-40)			
30	Ferry Boat Funds (HD 1-40)	4,812,508		
31	5th Ave: Concrete Street to	3,867,000		
32	Karluk Street Pedestrian			
33	Improvements (HD 9-24)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport Way / South Cushman	11,826,100		
4	Intersection Reconstruction			
5	(HD 1)			
6	Air Quality Mobile Source	181,940		
7	Modeling (HD 1-40)			
8	Cordova Ferry Terminal	6,330,000		
9	Modification (HD 5)			
10	Akakeek, Ptarmigan, and	6,709,000		
11	DeLapp Streets (HD 38)			
12	Juneau North Douglas Bridge	7,000,000		
13	Project (HD 3-4)			
14	Alaska Highway - Gerstle	16,000,000		
15	River Bridge Replacement			
16	(HD 36)			
17	Alaska Highway - Johnson	35,400,000		
18	River Bridge Replacement			
19	(HD 36)			
20	Alaska Highway System New	2,560,000		
21	Starts (HD 1-40)			
22	Alaska Waterways Program	2,500,000		
23	(HD 1-40)			
24	American Association of	220,000		
25	State Highway			
26	Transportation Officials			
27	(AASHTO) Technical Programs			
28	Support (HD 1-40)			
29	Anchorage Flashing Yellow	10,270,000		
30	Arrow and Signal Head			
31	Display Improvements (HD 9-			
32	24)			
33	Annual Planning Work	9,180,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Anchorage Metropolitan Area	3,460,990		
5	Transportation Solutions			
6	(AMATS) Carbon Reduction			
7	Program Allocation (HD 9-			
8	24)			
9	Anchorage Metropolitan Area	29,906,213		
10	Transportation Solutions			
11	(AMATS) Community			
12	Transportation Program			
13	(CTP) Allocation (HD 9-24)			
14	Anchorage Metropolitan Area	1,884,545		
15	Transportation Solutions			
16	(AMATS) Transportation			
17	Alternatives (TA)			
18	Allocation (HD 9-24)			
19	Anton Anderson Memorial	7,277,600		
20	(Whittier) Tunnel - Back-up			
21	Generation for Normal			
22	Operations (HD 9)			
23	Bethel Chief Eddie Hoffman	1,819,400		
24	Highway Rehabilitation (HD			
25	38)			
26	Big Lake Road: MP 0-3.6 and	6,850,000		
27	Church Pavement			
28	Preservation (HD 30)			
29	Bogard Road at Engstrom	9,600,000		
30	Road / Green Forest Drive			
31	Intersection Improvements			
32	(HD 27)			
33	Bridge and Tunnel	6,997,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inventory, Inspection,			
4	Monitoring, Preservation,			
5	Rehab and Replacement			
6	Program (HD 1-40)			
7	Bridge Management System	454,850		
8	(HD 1-40)			
9	Bridge Scour Monitoring and	4,000,000		
10	Retrofit Program (HD 1-40)			
11	Central Region ADA	2,274,250		
12	Compliance Project (HD 1-			
13	40)			
14	Chena Pump Road / Chena	2,001,000		
15	Small Tracts Road			
16	Roundabout (HD 31-35)			
17	City of Fairbanks Systemic	6,895,000		
18	Signal Upgrades (HD 31-35)			
19	Civil Rights Program (HD 1-	240,000		
20	40)			
21	Committed Measures for the	1,960,487		
22	Fairbanks State			
23	Implementation Plan (SIP)			
24	(HD 31-35)			
25	Cultural Resources Liaison	154,649		
26	(HD 1-40)			
27	Culvert Repair or Replace	909,700		
28	Project (HD 1-40)			
29	Dalton Highway MP 190	545,820		
30	Hammond River Bridge			
31	Replacement (HD 36)			
32	Electric Vehicle	12,566,400		
33	Infrastructure Program (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Elliott Highway MP 18-29	10,230,000		
5	Resurfacing (HD 36)			
6	Fairbanks Air Quality	72,776		
7	Planning Project (HD 31-35)			
8	Fairbanks Area Surface	1,455,520		
9	Transportation (FAST)			
10	Congestion Mitigation and			
11	Air Quality Improvement			
12	(CMAQ) Allocation (HD 31-			
13	35)			
14	Fairbanks Area Surface	8,189,513		
15	Transportation (FAST)			
16	Community Transportation			
17	Program (CTP) Allocation			
18	(HD 31-35)			
19	Fairbanks Area Surface	937,421		
20	Transportation (FAST)			
21	Planning Carbon Reduction			
22	Program Allocation (HD 31-			
23	35)			
24	Fairbanks Area Surface	533,143		
25	Transportation (FAST)			
26	Planning Transportation			
27	Alternatives (TA)			
28	Allocation (HD 31-35)			
29	Fairview Loop (HD 27)	6,600,000		
30	Gambell and Ingra Streets -	8,325,000		
31	Overhead Signal Indication			
32	Upgrades (HD 9-24)			
33	Gambell Street Utility Pole	8,250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Removal and Increased			
4	Lighting (HD 9-24)			
5	Glenn Highway Bridge Deck	8,700,000		
6	Preservation (HD 9-24)			
7	Glenn Highway Incident	1,182,610		
8	Management Traffic			
9	Accommodations (HD 9-24)			
10	Glenn Highway Milepost 158-	636,790		
11	172 Reconstruction (HD 9-			
12	24)			
13	Glenn Highway Milepost 66.5	9,000,000		
14	To 92 Pavement Preservation			
15	(HD 9-24)			
16	Haines Highway	54,168,832		
17	Reconstruction, MP 3.5-25.3			
18	(HD 3)			
19	Highway Fuel Tax Evasion	100,000		
20	(HD 1-40)			
21	Highway Safety Improvement	250,058		
22	Program/Safety Management-			
23	Southcoast Region (HD 1-40)			
24	Highway Safety Improvement	640,748		
25	Program/Safety Management -			
26	Central Region (HD 1-40)			
27	Highway Safety Improvement	324,000		
28	Program/Safety Management -			
29	Northern Region (HD 1-40)			
30	Hoonah Harbor Way	6,001,086		
31	Pedestrian Improvements and			
32	Pitt Island Cemetery			
33	Walkway (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ice Roads & Seasonal Roads	4,000,000		
4	Maintenance Program (HD 1-			
5	40)			
6	International Airport	3,000,000		
7	Charging Stations (HD 1-40)			
8	iWays Program (HD 1-40)	7,879,093		
9	Juneau Glacier Highway	1,573,089		
10	Reconstruction: Bessie			
11	Creek to Echo Cove (HD 3-4)			
12	Knik Goose Bay Road	36,388,000		
13	Reconstruction Centaur			
14	Avenue to Vine Road Stage 2			
15	(HD 27)			
16	Kodiak - Otmeloi Way	6,000,000		
17	Reconstruction (HD 5)			
18	Ketchikan North Tongass	4,500,000		
19	Highway Resurface: Airport			
20	Ferry to Ward Creek: Stage			
21	1 (HD 1)			
22	Light up the Highways (HD	5,000,000		
23	1-40)			
24	Moose Creek Bridge	9,097		
25	Reconstruction: Petersville			
26	Road MP 7.0 (HD 30)			
27	Muldoon Road Pavement	454,850		
28	Preservation: Debarr to			
29	Glenn Highway (HD 9-24)			
30	North Eagle River Access	2,500,000		
31	Road: Powder Ridge Drive to			
32	Old Glenn Highway (HD 23)			
33	National Highway Institute	350,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Training (HD 1-40)			
4	Nome Front Street	363,880		
5	Resurfacing (HD 39)			
6	Nome Port Road Improvements	3,400,000		
7	(HD 39)			
8	Nome Seppala Drive	13,190,650		
9	Rehabilitation (HD 39)			
10	Northern Region ADA	2,274,250		
11	Reconnaissance and			
12	Improvements (HD 1-40)			
13	Northern Region Drainage	2,450,000		
14	Improvements (HD 1-40)			
15	Northern Region Systemic	3,261,000		
16	Signal Upgrades (HD 1-40)			
17	Office of History and	241,070		
18	Archaeology (OHA) Alaska			
19	Heritage Resources Survey/			
20	Integrated Business System			
21	(AHRS/IBS) Development (HD			
22	1-40)			
23	Palmer-Fishhook Road and	4,423,000		
24	Trunk Road Roundabout (HD			
25	25)			
26	Parks Highway: Mile Point	1,868,000		
27	279-290 (Milepost 315-325)			
28	Reconstruction (HD 36)			
29	Parks Highway: Houston to	636,790		
30	Willow Rehabilitation (HD			
31	30)			
32	Parks Highway: 303-305	200,000		
33	Reconstruction (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pavement and Bridge	12,500,000		
4	Preservation - Central			
5	Region (HD 1-40)			
6	Pavement and Bridge	23,902,000		
7	Preservation - Northern			
8	Region (HD 1-40)			
9	Pavement and Bridge	6,750,000		
10	Preservation - Southcoast			
11	Region (HD 1-40)			
12	Port of Alaska Tract (HD 1-	4,650,000		
13	40)			
14	Prince of Wales - Neck Lake	18,876,275		
15	Road Reconstruction: North			
16	Prince of Wales Island			
17	Highway to Whale Pass Stage			
18	2 (HD 2)			
19	Promoting Resilient	1,734,800		
20	Operations for			
21	Transformative, Efficient,			
22	and Cost-Saving			
23	Transportation (PROTECT)			
24	(HD 1-40)			
25	Recreational Trails Program	2,485,851		
26	(HD 1-40)			
27	Redoubt Avenue and Smith	640,000		
28	Way Rehabilitation (HD 30)			
29	Richardson Highway Mile	33,624,000		
30	Point 268-343 (Milepost			
31	266-341) Passing Lanes			
32	(Delta Junction to Eielson)			
33	(HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Richardson Highway Mile	682,275		
4	Point 68-84 (Milepost 65-			
5	80) Rehabilitation (HD 36)			
6	Richardson Highway	1,000,000		
7	Northbound Chena Flood			
8	Control Bridge Replacement			
9	(HD 31-35)			
10	Richardson Highway MP 97-	18,000,000		
11	115 Resurfacing (HD 36)			
12	Rock Slope Stabilization	3,000,000		
13	Program (HD 1-40)			
14	Southeast Alaska Port	4,000,000		
15	Electrification (HD 1-40)			
16	Seismic Bridge Retrofit	864,215		
17	Program (HD 1-40)			
18	Seldon Road Upgrade and	550,000		
19	Extension Seldon Road			
20	Upgrade and Extension (HD			
21	25-30)			
22	Seward Highway: Sterling	909,700		
23	Highway Intersection			
24	Improvements (HD 8)			
25	Seward Highway: MP 90-99	14,000,000		
26	Pavement Preservation (HD			
27	9)			
28	Small Hydrologic	90,972		
29	Investigations (HD 1-40)			
30	Southcoast Areawide ADA	4,093,650		
31	Improvements (HD 1-40)			
32	Southeast Transportation	1,500,000		
33	Plan (HD 1-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Community	8,000,000		
4	Transportation Program (HD			
5	1-40)			
6	Statewide Congestion and	3,211,200		
7	Mitigation Air Quality (HD			
8	1-40)			
9	Statewide Functional Class	136,455		
10	Update (HD 1-40)			
11	Statewide Research Program	2,096,948		
12	(HD 1-40)			
13	Statewide Resiliency	2,560,000		
14	Program (HD 1-40)			
15	Statewide Sustainable	1,980,000		
16	Transportation & Energy			
17	Program (HD 1-40)			
18	Statewide Transportation	454,850		
19	Alternatives Program (TAP)			
20	(HD 1-40)			
21	Statewide Wayside	7,000,000		
22	Improvement Program (HD 1-			
23	40)			
24	Statewide Highway Safety	477,000		
25	Improvement Program Safety			
26	Management (HD 1-40)			
27	Steese Highway Mile Point	272,910		
28	122-123 (Milepost 128)			
29	Crooked Creek Bridge			
30	Replacement (HD 36)			
31	Sterling Highway Mile Point	4,548,500		
32	116-129 (Milepost 157-169)			
33	Rehabilitation Anchor Point			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	to Baycrest Hill (HD 6-8)			
4	Sterling Highway Mile Point	61,819,400		
5	8-25 (Milepost 45-60)			
6	Sunrise Inn to Skilak Lake			
7	Road Construction Stage 1			
8	(HD 29)			
9	Sterling Safety Corridor	363,880		
10	Improvements Mile Point 45			
11	- 58 (Milepost 82.5 to 94)			
12	(HD 30)			
13	Strategic Highway Safety	100,000		
14	Plan (HD 1-40)			
15	Surface Transportation	8,700,009		
16	Overruns & Other Projects			
17	(HD 1-40)			
18	System-wide Bridge	843,750		
19	Improvements (HD 1-40)			
20	Tok Cutoff Highway Milepost	233,500		
21	0-8 Reconstruction (HD 36)			
22	Tok Cutoff Milepost 76-91	840,600		
23	Rehabilitation (HD 36)			
24	Transportation Asset	1,819,400		
25	Management Program (HD 1-			
26	40)			
27	Trunk Road (Nelson Road)	50,000		
28	Upgrade (HD 27)			
29	Urban Planning Program (HD	3,022,975		
30	1-40)			
31	US Geological Survey (USGS)	591,304		
32	Flood Frequency and			
33	Analysis (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wasilla Fishhook Road /	27,745,850		
4	Main Street (HD 27)			
5	Wasilla Fishhook Road and	4,410,000		
6	Spruce Avenue/Peck Street			
7	Roundabout (HD 27)			
8	West Coast Alaska Storm	5,000,000		
9	Community Repairs (HD 1-40)			
10	Whitshed Road and	9,000,000		
11	Pedestrian Improvements (HD			
12	5)			
13	Whittier Tunnel:	2,274,250		
14	Maintenance and Operations			
15	(HD 9)			
16	Winter Trail Marking (HD 1-	773,245		
17	40)			
18	Workforce Development and	1,000,000		
19	Training: Statewide (HD 1-			
20	40)			
21	Rural Ferry Grants	283,925,364	2,147,904	281,777,460
22	Federal Toll Credits for	43,087,396		
23	Match (HD 1-40)			
24	Vessel Modernization (HD 1-	72,065,546		
25	40)			
26	M/V Tustumena Replacement	68,488,384		
27	Vessel (HD 1-40)			
28	Design of a New Alaska	8,591,616		
29	Mainliner (HD 1-40)			
30	Critical Upgrades to Ferry	45,478,414		
31	Dock Infrastructure in Five			
32	Rural Alaska Communities			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Climate Responsive Ferry	46,214,008		
4	Vessel Options (HD 1-40)			
5		* * * * *	* * * * *	
6		* * * * * University of Alaska * * * * *		
7		* * * * *	* * * * *	
8	UA Drones (HD 31-35)	5,000,000	5,000,000	
9	UAA Alaska Leaders Archives and	6,000,000		6,000,000
10	Consortium Library Renovation (HD 17)			
11	UAA Health Workforce Diversity	2,000,000	2,000,000	
12	Expansion Project Phase 2 (WWAMI) (HD			
13	17)			
14	UAF University Park Early Childhood	2,500,000		2,500,000
15	Development Center (HD 31-35)			
16	UAS Roof Systems, Safety Improvements,	3,611,000	3,611,000	
17	and Regulatory Compliance projects (HD			
18	1-4)			
19	UAF Patty Pool Code Corrections,	7,100,000	7,100,000	
20	Campus-Wide Fire Alarm Replacements			
21	and Other Safety Projects (HD 35)			
22	UAF Rural and Community Campus Renewal	4,021,300	4,021,300	
23	(HD 1-40)			
24	UAA Campus Building Interior & Systems	17,500,000	17,500,000	
25	Renewal (HD 20)			
26		* * * * *	* * * * *	
27		* * * * * Legislature * * * * *		
28		* * * * *	* * * * *	
29	Juneau Community Foundation Grant for	2,300,000		2,300,000
30	Upgrades to Assembly Building (HD 4)			
31		* * * * *	* * * * *	
32		* * * * * Judiciary * * * * *		
33		* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Court Security Projects (HD 1-40)	3,125,000	3,125,000	
4	Deferred Maintenance Projects (DOT /	3,050,000	3,050,000	
5	DOA / DMVA Maintained) (HD 1-40)			
6	Justice Technology Upgrades and	2,378,300	2,378,300	
7	Courtroom Modernization (HD 1-40)			
8	Planning and Design of Stratton	420,000	420,000	
9	Library Remodel for Future Sitka Court			
10	House (HD 2)			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	4,575,000
1005	General Fund/Program Receipts	376,000
***	Total Agency Funding ***	4,951,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	134,347,323
1003	General Fund Match	17,381,579
1004	Unrestricted General Fund Receipts	23,062,828
1175	Business License & Corporation Filing Fees and Taxes	2,500,000
1206	Commercial Vessel Passenger Excise Tax	2,300,000
1210	Renewable Energy Grant Fund	7,500,000
***	Total Agency Funding ***	187,091,730

Department of Corrections

1004	Unrestricted General Fund Receipts	1,000,000
***	Total Agency Funding ***	1,000,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	31,083,000
***	Total Agency Funding ***	31,083,000

Department of Environmental Conservation

1002	Federal Receipts	232,250,000
1003	General Fund Match	24,952,959
1004	Unrestricted General Fund Receipts	1,100,000
1052	Oil/Hazardous Release Prevention & Response Fund	750,000
1075	Alaska Clean Water Fund	16,526,235
1100	Alaska Drinking Water Fund	34,033,189
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	310,112,383

Department of Fish and Game

1	1002	Federal Receipts	17,850,000
2	1004	Unrestricted General Fund Receipts	2,050,000
3	1024	Fish and Game Fund	1,650,000
4	***	Total Agency Funding ***	21,550,000
5	Office of the Governor		
6	1004	Unrestricted General Fund Receipts	7,000,000
7	1185	Election Fund	1,250,000
8	1197	Alaska Capital Income Fund	29,283,600
9	***	Total Agency Funding ***	37,533,600
10	Health		
11	1003	General Fund Match	500,000
12	***	Total Agency Funding ***	500,000
13	Department of Labor and Workforce Development		
14	1004	Unrestricted General Fund Receipts	1,960,150
15	***	Total Agency Funding ***	1,960,150
16	Department of Military and Veterans Affairs		
17	1002	Federal Receipts	21,847,200
18	1003	General Fund Match	383,300
19	1005	General Fund/Program Receipts	375,800
20	***	Total Agency Funding ***	22,606,300
21	Department of Natural Resources		
22	1002	Federal Receipts	29,430,000
23	1003	General Fund Match	5,670,000
24	1004	Unrestricted General Fund Receipts	2,800,000
25	1108	Statutory Designated Program Receipts	650,000
26	1153	State Land Disposal Income Fund	500,000
27	1195	Snow Machine Registration Receipts	250,000
28	1200	Vehicle Rental Tax Receipts	1,700,000
29	***	Total Agency Funding ***	41,000,000
30	Department of Public Safety		
31	1004	Unrestricted General Fund Receipts	12,811,980

1	*** Total Agency Funding ***	12,811,980
2	Department of Revenue	
3	1002 Federal Receipts	27,700,000
4	1004 Unrestricted General Fund Receipts	11,500,000
5	1108 Statutory Designated Program Receipts	1,000,000
6	1139 Alaska Housing Finance Corporation Dividend	11,600,000
7	*** Total Agency Funding ***	51,800,000
8	Department of Transportation and Public Facilities	
9	1002 Federal Receipts	1,606,400,787
10	1003 General Fund Match	108,688,635
11	1004 Unrestricted General Fund Receipts	10,523,516
12	1005 General Fund/Program Receipts	1,000,000
13	1026 Highways Equipment Working Capital Fund	35,000,000
14	1027 International Airports Revenue Fund	27,886,666
15	1076 Alaska Marine Highway System Fund	22,000,000
16	1082 AMHS Vessel Replacement Fund	2,147,904
17	1108 Statutory Designated Program Receipts	14,776,234
18	1147 Public Building Fund	6,167,000
19	*** Total Agency Funding ***	1,834,590,742
20	University of Alaska	
21	1004 Unrestricted General Fund Receipts	39,232,300
22	1108 Statutory Designated Program Receipts	8,500,000
23	*** Total Agency Funding ***	47,732,300
24	Legislature	
25	1108 Statutory Designated Program Receipts	2,300,000
26	*** Total Agency Funding ***	2,300,000
27	Judiciary	
28	1004 Unrestricted General Fund Receipts	8,973,300
29	*** Total Agency Funding ***	8,973,300
30	* * * * * Total Budget * * * * *	2,617,596,485

31 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Unrestricted General

1003	General Fund Match	157,576,473
1004	Unrestricted General Fund Receipts	157,672,074
1139	Alaska Housing Finance Corporation Dividend	11,600,000
***	Total Unrestricted General ***	326,848,547

Designated General

1005	General Fund/Program Receipts	1,751,800
1052	Oil/Hazardous Release Prevention & Response Fund	750,000
1076	Alaska Marine Highway System Fund	22,000,000
1082	AMHS Vessel Replacement Fund	2,147,904
1153	State Land Disposal Income Fund	500,000
1175	Business License & Corporation Filing Fees and Taxes	2,500,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	29,283,600
1200	Vehicle Rental Tax Receipts	1,700,000
1210	Renewable Energy Grant Fund	7,500,000
***	Total Designated General ***	68,383,304

Other Non-Duplicated

1024	Fish and Game Fund	1,650,000
1027	International Airports Revenue Fund	27,886,666
1108	Statutory Designated Program Receipts	27,726,234
1206	Commercial Vessel Passenger Excise Tax	2,300,000
***	Total Other Non-Duplicated ***	59,562,900

Federal Receipts

1002	Federal Receipts	2,069,825,310
***	Total Federal Receipts ***	2,069,825,310

Other Duplicated

1026	Highways Equipment Working Capital Fund	35,000,000
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1	1075	Alaska Clean Water Fund	16,526,235
2	1100	Alaska Drinking Water Fund	34,033,189
3	1147	Public Building Fund	6,167,000
4	1185	Election Fund	1,250,000
5	*** Total Other Duplicated ***		92,976,424
6	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Expand Federal Surplus Property	150,000		150,000
Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants System Replacement (HD 1-40)	800,000	800,000	
Alaska Energy Authority - Defense Community Infrastructure Pilot Program (HD 36)	12,752,540		12,752,540
Alaska Energy Authority - State Energy Program IIJA Formula (HD 1-40)	2,865,930		2,865,930
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Lemon Creek Correctional Center Extended Renovation and Repair (HD 3-4)	9,500,000	9,500,000	
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	EVOS Chugach Regional Ocean Monitoring	5,766,271		5,766,271
2	Program (HD 1-40)			
3	EVOS PWS Kelp Mariculture Development	2,761,472		2,761,472
4	for Habitat Restoration and Local			
5	Economy (HD 1-40)			
6	EVOS Social, Cultural and Economic	3,667,827		3,667,827
7	Assessment of Kelp Mariculture			
8	Opportunities for Coastal Villages			
9	Within the EVOS Spill Zone (HD 1-40)			
10	EVOS Community Organized Restoration	12,499,908		12,499,908
11	and Learning [CORaL] Network (HD 1-40)			
12	EVOS PWS Natural History Symposium (HD	211,242		211,242
13	1-40)			
14	EVOS Culture Camp Funding for the	2,342,955		2,342,955
15	Chugach Region (HD 1-40)			
16	EVOS General Restoration & Habitat	7,146,292		7,146,292
17	Protection Project (HD 1-40)			
18	EVOS Kenai Peninsula Stream Watch (HD	495,784		495,784
19	1-40)			
20	EVOS Status and Trends of EVOS Injured	712,739		712,739
21	Seabirds (HD 1-40)			
22				
23	* * * * *	* * * * *		
24				
25	* * * * * Department of Natural Resources * * * * *			
26				
27	* * * * *	* * * * *		
28	Federal Emergency Management Agency	5,000,000		5,000,000
29	Community Lidar Collection (HD 1-40)			
30				
31	* * * * *	* * * * *		
32	* * * * * Department of Transportation and Public Facilities * * * * *			
33				
34	* * * * *	* * * * *		
35	Airport Improvement Program	19,821,059		19,821,059
36	Chalkyitsik Airport	6,109,375		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (HD 6)			
4	Chignik Airport Snow	1,081,781		
5	Removal Equipment Building			
6	Rehabilitation (HD 37)			
7	Little Diomedede Helipad	2,906,250		
8	Rehabilitation and Lighting			
9	Replacement (HD 39)			
10	Marshall Airport	3,737,870		
11	Rehabilitation (HD 38)			
12	Wrangell Gate Replacement &	1,649,926		
13	Security Upgrades (HD 36)			
14	Statewide AIP Contingency	4,335,857		
15	(HD 1-40)			
16	Federal Program Match	1,362,698	1,362,698	
17	Federal-Aid Aviation State	1,362,698		
18	Match (HD 1-40)			
19		* * * * *	* * * * *	
20		* * * * * University of Alaska * * * * *		
21		* * * * *	* * * * *	
22	UAA Health Workforce Expansion and	4,000,000		4,000,000
23	Diversity Funding - Phase 1 (HD 17)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Department of Administration

1033 Surplus Federal Property Revolving Fund	150,000
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*** Total Agency Funding ***	150,000
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Department of Commerce, Community and Economic Development

1002 Federal Receipts	15,618,470
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1004 Unrestricted General Fund Receipts	800,000
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*** Total Agency Funding ***	16,418,470
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Department of Corrections

1004 Unrestricted General Fund Receipts	9,500,000
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*** Total Agency Funding ***	9,500,000
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Department of Fish and Game

1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
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*** Total Agency Funding ***	35,604,490
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Department of Natural Resources

1002 Federal Receipts	5,000,000
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*** Total Agency Funding ***	5,000,000
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Department of Transportation and Public Facilities

1002 Federal Receipts	19,821,059
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1003 General Fund Match	1,362,698
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*** Total Agency Funding ***	21,183,757
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University of Alaska

1002 Federal Receipts	4,000,000
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*** Total Agency Funding ***	4,000,000
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* * * * * Total Budget * * * * *	91,856,717
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(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	1,362,698
1004 Unrestricted General Fund Receipts	10,300,000
*** Total Unrestricted General ***	11,662,698
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
*** Total Other Non-Duplicated ***	35,604,490
Federal Receipts	
1002 Federal Receipts	44,439,529
1033 Surplus Federal Property Revolving Fund	150,000
*** Total Federal Receipts ***	44,589,529

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this section during the fiscal year ending June 30, 2024, do not include the balance of a state fund on June 30, 2023.

(b) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2024, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional

(1) federal receipts; or

(2) statutory designated program receipts.

* **Sec. 8. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 9. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2023, estimated to be \$32,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 10. DEPARTMENT OF ADMINISTRATION.** (a) The unexpended and unobligated balance, estimated to be \$17,394,880, of the appropriation made in sec. 1, ch. 19, SLA 2018,

page 6, lines 9 - 10, and allocated on page 6, lines 24 - 27 (Office of the Governor, statewide information technology projects, retirement systems information technology modernization project - \$30,000,000), is reappropriated to the Department of Administration for the retirement systems information technology modernization project.

(b) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 14, ch. 11, SLA 2022, page 117, lines 13 - 14 (Department of Administration, Azure adoption to assist with cloud migration - \$23,116,000), to the Department of Administration for the IRIS cloud migration and employee self service.

* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated balance, estimated to be \$1,211,985, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by secs. 12(a), 13, 15 - 17, and 19(a), ch. 1, TSSLA 2017, sec. 33(1), ch. 1, SSSLA 2021, and sec. 37(a)(9) and 39(a)(13), ch. 11, SLA 2022 (Department of Education and Early Development, state library, archives and museum facility construction funding), is reappropriated to the Department of Education and Early Development for renovation of the Stratton Building.

* **Sec. 12.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The unexpended and unobligated balance, estimated to be \$4,936,900, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 15, line 6, and allocated on page 15, lines 7 - 8 (Department of Family and Community Services, Alaska Pioneer Homes, Alaska Pioneer Homes payment assistance - \$33,964,300), is reappropriated to the Department of Family and Community Services for deferred maintenance at the Alaska Pioneer Homes.

(b) The unexpended and unobligated balance, estimated to be \$145,551, of the appropriation made in sec. 37(a)(7), ch. 11, SLA 2022 (Department of Family and Community Services, deferred maintenance at the Nome Youth Facility), is reappropriated to the Department of Family and Community Services for non-pioneer home deferred maintenance for use on juvenile justice facilities.

(c) The unexpended and unobligated balance, estimated to be \$18,985,588, of the appropriation made in sec. 39(a)(46), ch. 11, SLA 2022 (Department of Health, Fairbanks Youth Facility), is reappropriated to the Department of Family and Community Services for deferred maintenance at the Fairbanks Youth Facility.

* **Sec. 13.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of state-

owned vessels and aircraft received by the Department of Fish and Game during the fiscal year ending June 30, 2024, estimated to be \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.

* **Sec. 14.** DEPARTMENT OF HEALTH. (a) The unexpended and unobligated balance, estimated to be \$8,064,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 15 - 17 (Office of the Governor, statewide information technology projects, health information technology care management solution - \$8,160,000), is reappropriated to the Department of Health for the health information technology care management solution.

(b) The sum of \$54,234,232 is appropriated to the Department of Health, division of public assistance, for full mainframe system replacement from the following sources:

(1) reappropriation of the unexpended and unobligated balance, estimated to be \$6,900,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 31, and allocated on page 24, line 16 (Department of Health, Medicaid services, Medicaid services - \$2,330,764,400);

(2) \$30,152,749 from federal receipts;

(3) the remaining amount, after the appropriations made in (1) and (2) of this subsection, estimated to be \$17,181,483, from the general fund.

* **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The unexpended and unobligated balance, estimated to be \$937,661, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 58, lines 25 - 27 (Department of Natural Resources, public access and user facilities improvements at the mouth of the Kasilof River phase 2 - \$1,400,000), is reappropriated to the Department of Natural Resources for the purpose of providing financial and commercial due diligence for the Alaska liquefied natural gas pipeline project.

(b) The amount of statutorily designated receipts received by the Department of Natural Resources during the fiscal year ending on June 30, 2024, for signage to address violations on state land is appropriated to the Department of Natural Resources for signage to address violations on state land.

* **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balances, estimated to be a total of \$7,566,012, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities

1 for unforeseen critical maintenance needs and responding to emergency weather conditions
2 and catastrophic events:

3 (1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page
4 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017, and sec. 12(a)(1), ch. 8, SLA
5 2020 (Department of Transportation and Public Facilities, community transportation program
6 (CTP) construction, CTP state match), estimated balance of \$125,531;

7 (2) sec. 1, ch. 82, SLA 2006, page 108, lines 21 - 22, and allocated on page
8 108, lines 23 - 24 (Department of Transportation and Public Facilities, Anchorage congestion
9 mitigation, Dowling Road West extension phase I - \$20,000,000), estimated balance of
10 \$2,649,653;

11 (3) sec. 1, ch. 30, SLA 2007, page 78, lines 31 - 32 (Department of
12 Transportation and Public Facilities, Palmer Wasilla highway improvements - \$15,000,000),
13 estimated balance of \$2,563,978;

14 (4) sec. 10, ch. 29, SLA 2008, page 77, lines 17 - 18 (Department of
15 Transportation and Public Facilities, Kenai Borough road projects - \$2,000,000), estimated
16 balance of \$32,798;

17 (5) sec. 10, ch. 29, SLA 2008, page 77, lines 28 - 29 (Department of
18 Transportation and Public Facilities, New Seward Highway, 36th South 6-lane -
19 \$13,500,000), estimated balance of \$80,701;

20 (6) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
21 32 - 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020 (Department of Transportation and
22 Public Facilities, statewide federal programs, federal-aid highway state match), estimated
23 balance of \$42,694;

24 (7) sec. 1, ch. 17, SLA 2012, page 132, lines 6 - 8 (Department of
25 Transportation and Public Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore
26 Road - \$800,000), estimated balance of \$636,856;

27 (8) sec. 27(a), ch. 17, SLA 2012 (Department of Transportation and Public
28 Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore Road), estimated balance of
29 \$27,700;

30 (9) sec. 4, ch. 18, SLA 2014, page 88, lines 6 - 7 (Department of
31 Transportation and Public Facilities, northern region emergency flooding disaster May 2013 -

1 \$2,408,107), estimated balance of \$1,172,015;

2 (10) sec. 35(b), ch. 18, SLA 2014 (Department of Transportation and Public
3 Facilities, City and Borough of Sitka, replacement of the Thomsen Harbor transient float),
4 estimated balance of \$42,005;

5 (11) sec. 35(e), ch. 18, SLA 2014 (Department of Transportation and Public
6 Facilities, rural airport safety improvements), estimated balance of \$36,130;

7 (12) sec. 39(b), ch. 18, SLA 2014 (Municipality of Anchorage, critical road
8 improvements, safety upgrades, and drainage upgrades in House Districts 13 and 14), after the
9 appropriations made in sec. 19 of this Act, estimated balance of \$80,626;

10 (13) sec. 4, ch. 24, SLA 2015, page 11, lines 23 - 24 (Department of
11 Transportation and Public Facilities, MH coordinated transportation and vehicles -
12 \$1,300,000), estimated balance of \$31,905;

13 (14) sec. 21(j)(8), ch. 1, TSSLA 2017 (Department of Transportation and
14 Public Facilities, federal-aid highway match), estimated balance of \$43,420.

15 (b) It is the intent of the legislature that the appropriation in (a) of this section be used
16 to address snow removal and maintenance challenges in the Municipality of Anchorage by
17 reducing departmental vacancies, adding additional positions as necessary, and paying
18 competitive salaries to achieve these aims, including, if needed, incentive pay to match wages
19 offered for like work at the Ted Stevens Anchorage International Airport.

20 * **Sec. 17. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general
21 fund balances, estimated to be a total of \$850,000, of the following appropriations are
22 reappropriated to the Office of the Governor for capital costs related to food security, energy
23 innovation, and economic and infrastructure development:

24 (1) sec. 1, ch. 11, SLA 2022, page 18, line 30 (Office of the Governor,
25 commissions/special offices - \$2,522,000);

26 (2) sec. 1, ch. 11, SLA 2022, page 19, line 4 (Office of the Governor,
27 executive operations - \$7,234,300);

28 (3) sec. 1, ch. 11, SLA 2022, page 19, line 7 (Office of the Governor,
29 lieutenant governor - \$1,203,700);

30 (4) sec. 1, ch. 11, SLA 2022, page 19, lines 9 - 10 (Office of the Governor,
31 Office of the Governor state facilities rent - \$1,086,800);

(5) sec. 1, ch. 11, SLA 2022, page 19, line 14 (Office of the Governor, office of management and budget - \$5,924,500);

(6) sec. 1, ch. 11, SLA 2022, page 19, line 26 (Office of the Governor, elections - \$4,992,700);

(7) sec. 1, ch. 11, SLA 2022, page 19, line 31 (Office of the Governor, central services cost allocation rates - \$5,000,000); and

(8) sec. 73(f), ch. 11, SLA 2022 (Office of the Governor, executive operations - \$6,305,800).

(b) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 26(a), ch. 11, SLA 2022 (Office of the Governor, division of elections, costs associated with voter outreach, language assistance, election security, and election worker wages - \$4,300,000), is reappropriated to the Office of the Governor, division of elections, for election security.

*** Sec. 18. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 11, SLA 2022, page 43, line 23 (Alaska Legislature, Budget and Audit Committee - \$16,183,900);

(2) sec. 1, ch. 11, SLA 2022, page 43, line 27 (Alaska Legislature, Legislative Council - \$24,960,400); and

(3) sec. 1, ch. 11, SLA 2022, page 44, line 8 (Alaska Legislature, legislative operating budget - \$28,634,600).

*** Sec. 19. HOUSE DISTRICTS 1 - 40.** (a) The unexpended and unobligated balance, not to exceed \$500,000, of the appropriation made in sec. 39(b), ch. 18, SLA 2014 (Municipality of Anchorage, critical road improvements, safety upgrades, and drainage upgrades in House Districts 13 and 14) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for creation of the community justice worker training hub.

(b) The unexpended and unobligated balance, after the appropriation made in (a) of

1 this section, not to exceed \$500,000, of the appropriation made in sec. 39(b), ch. 18, SLA
2 2014 (Municipality of Anchorage, critical road improvements, safety upgrades, and drainage
3 upgrades in House Districts 13 and 14) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.316 to
5 Arctic Winter Games Team Alaska for a state participation grant.

6 * **Sec. 20.** HOUSE DISTRICT 2. The unexpended and unobligated balances, estimated to
7 be a total of \$69,027, of the following appropriations are reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to St. Michael's Orthodox Cathedral for emergency repair of its bell tower and
10 roof:

11 (1) sec. 1, ch. 17, SLA 2012, page 38, lines 4 - 7 (Sitka, Baranof Warm
12 Springs dock improvements and ownership transfer - \$1,900,000), estimated balance of
13 \$16,878;

14 (2) sec. 1, ch. 16, SLA 2013, page 25, lines 25 - 28 (Saxman, Mahoney Lake
15 hydroelectric project phase III pre-construction - \$200,000), estimated balance of \$52,149.

16 * **Sec. 21.** HOUSE DISTRICT 5. The unexpended and unobligated balance, estimated to be
17 \$251,426, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 35, lines 16 - 17
18 (Kodiak Island Borough, Anton Larsen dock - \$2,000,000), is reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.05.315 to the Kodiak Island Borough for repair and replacement of playground
21 equipment at the Sargent Creek Park playground.

22 * **Sec. 22.** HOUSE DISTRICT 6. Section 51, ch. 11, SLA 2022, is amended to read:

23 Sec. 51. HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated
24 balance, estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA
25 2014, page 16, lines 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000),
26 is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.315 to the City of Seldovia for
28 education about and promotion of smolt stocking for Seldovia Slough [FOR THE
29 FISCAL YEAR ENDING JUNE 30, 2023].

30 * **Sec. 23.** HOUSE DISTRICTS 9 - 24. (a) Section 49(c), ch. 11, SLA 2022, is amended to
31 read:

(c) The unexpended and unobligated balance, after the appropriation made in (b) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Nunaka Valley Community Patrol [FOR THE FISCAL YEAR ENDING JUNE 30, 2023].

(b) Section 49(d), ch. 11, SLA 2022, is amended to read:

(d) The unexpended and unobligated balance, after the appropriations made in (b) and (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Northeast Community Patrol [FOR THE FISCAL YEAR ENDING JUNE 30, 2023].

(c) The unexpended and unobligated balance, estimated to be \$11,754, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 7, line 32, through page 8, line 3 (Anchorage, Klatt Road/Southport Drive surface rehab, 100th Avenue to C Street - \$1,500,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for providing water access to the Eldon Subdivision.

(d) The unexpended and unobligated balance, estimated to be \$28,993, of the appropriation made in sec. 4, ch. 19, SLA 2018, page 18, lines 10 - 13 (Department of Commerce, Community, and Economic Development, community and neighborhood watch grants for named recipients (AS 37.05.316) or municipalities (AS 37.05.315) - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for repairs and upgrades for neighborhood parks.

* **Sec. 24.** HOUSE DISTRICTS 25 - 30. Section 48(a), ch. 11, SLA 2022, is amended to

1 read:

2 (a) The unexpended and unobligated balance, estimated to be \$180,844, of the
3 appropriation made in sec. 34(c), ch. 17, SLA 2012 (Matanuska-Susitna Borough,
4 South Big Lake Road construction), is reappropriated to the Department of
5 Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally
7 impassable roads in the Big Lake area [FOR THE FISCAL YEAR ENDING JUNE
8 30, 2023].

9 * **Sec. 25. CAPITAL INCOME FUND.** The unexpended and unobligated balances,
10 estimated to be a total of \$581,151, of the following appropriations are reappropriated to the
11 Alaska capital income fund (AS 37.05.565):

12 (1) sec. 1, ch. 18, SLA 2014, page 7, lines 23 - 24 (Anchorage, Foothills East
13 Subdivision area street reconstruction - \$3,000,000), estimated balance of \$502,667;

14 (2) sec. 45, ch. 1, SSSLA 2021, as amended by sec. 49(a), ch. 11, SLA 2022
15 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, water distribution
16 system for the Hillcrest Subdivision and reimbursement of eligible assessments), estimated
17 balance of \$78,484.

18 * **Sec. 26.** (a) Section 1, ch. 16, SLA 2013, page 76, lines 8 - 12, is repealed.

19 (b) Section 11, ch. 11, SLA 2022, page 111, lines 6 - 7, is repealed.

20 * **Sec. 27. LAPSE.** (a) The appropriations made in secs. 1 - 6, 8(2), and 9 - 18 of this Act are
21 for capital projects and lapse under AS 37.25.020.

22 (b) The appropriations made in secs. 8(1) and 25 of this Act are for the capitalization
23 of funds and do not lapse.

24 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
25 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

26 * **Sec. 28. RETROACTIVITY.** (a) Sections 4 - 6, 10, 11, 12(a) and (b), 14, 15(a), 16 - 21,
27 23(c) and (d), 25, and 26 of this Act are retroactive to April 16, 2023.

28 (b) Sections 22, 23(a) and (b), and 24 of this Act are retroactive to June 30, 2022.

29 * **Sec. 29.** Sections 4 - 6, 10, 11, 12(a) and (b), 14, 15(a), 16 - 21, 23(c) and (d), 25, and 26
30 of this Act take effect April 16, 2023.

31 * **Sec. 30.** Sections 22, 23(a) and (b), and 24 of this Act take effect immediately under

1 AS 01.10.070(c).

2 * **Sec. 31.** Except as provided in secs. 29 and 30 of this Act, this Act takes effect July 1,
3 2023.