

2023 Legislature - Capital Budget
Statewide Totals - SCS3 Structure
Third Senate Committee Substitute Capital Budget Totals

Numbers and Language

	[1] GovSupT	[2] GovAmd+	[3] GovMHAmd	[4] GovT	[5] SCS3Sup	[6] SCS3	[7] SFINMH	[8] SCS3T
Total	133,041.2	2,655,376.0	14,820.0	2,803,237.2	72,406.1	2,723,066.3	14,820.0	2,810,292.4
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	10,439.5	2,102,528.1	-	2,112,967.6	-19,560.5	2,099,978.1	-	2,080,417.6
1003 GF/Match (UGF)	1,738.8	145,569.3	-	147,308.1	1,362.7	174,758.0	-	176,120.7
1004 Gen Fund (UGF)	14,024.9	133,556.0	-	147,580.9	16,086.9	157,672.1	-	173,759.0
1005 GF/Prgm (DGF)	-	6,901.8	-	6,901.8	-	1,901.8	-	1,901.8
1018 EVOS Civil (Other)	35,604.5	-	-	35,604.5	35,604.5	-	-	35,604.5
1024 Fish/Game (Other)	-	1,000.0	-	1,000.0	-	1,650.0	-	1,650.0
1026 HwyCapital (Other)	-	35,000.0	-	35,000.0	-	35,000.0	-	35,000.0
1027 IntAirport (Other)	-	27,886.7	-	27,886.7	-	27,886.7	-	27,886.7
1033 Surpl Prop (Fed)	150.0	-	-	150.0	150.0	-	-	150.0
1037 GF/MH (UGF)	-	-	4,750.0	4,750.0	-	-	4,750.0	4,750.0
1048 Univ Rcpt (DGF)	30,000.0	8,500.0	-	38,500.0	-	-	-	-
1052 Oil/Haz Fd (DGF)	-	750.0	-	750.0	-	750.0	-	750.0
1063 NPR Fund (Fed)	-	32,100.0	-	32,100.0	-	32,100.0	-	32,100.0
1075 Cln Wtr Fd (Other)	-	16,526.2	-	16,526.2	-	16,526.2	-	16,526.2
1076 Marine Hwy (DGF)	-	22,000.0	-	22,000.0	-	22,000.0	-	22,000.0
1082 Vessel Rep (DGF)	-	2,147.9	-	2,147.9	-	2,147.9	-	2,147.9
1092 MHTAAR (Other)	-	-	1,970.0	1,970.0	-	-	1,970.0	1,970.0
1100 Drk Wtr Fd (Other)	-	34,033.2	-	34,033.2	-	34,033.2	-	34,033.2
1108 Stat Desig (Other)	-	16,926.2	-	16,926.2	263.2	27,726.2	-	27,989.4
1139 AHFC Div (UGF)	-	11,600.0	8,100.0	19,700.0	-	11,600.0	8,100.0	19,700.0
1147 PublicBldg (Other)	-	6,167.0	-	6,167.0	-	6,167.0	-	6,167.0
1153 State Land (DGF)	-	500.0	-	500.0	-	500.0	-	500.0
1175 BLic&Corp (DGF)	-	2,500.0	-	2,500.0	-	2,500.0	-	2,500.0
1185 Elect Fund (Other)	-	1,250.0	-	1,250.0	-	1,250.0	-	1,250.0
1195 Snow Rcpts (DGF)	-	-	-	-	-	250.0	-	250.0
1197 AK Cap Fnd (DGF)	-	32,333.6	-	32,333.6	-	29,283.6	-	29,283.6
1200 VehRntlTax (DGF)	-	-	-	-	-	1,700.0	-	1,700.0
1206 CVP Tax (Other)	-	1,200.0	-	1,200.0	-	2,300.0	-	2,300.0

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<u>Funding Sources (continued)</u>								
1210 Ren Energy (DGF)	-	7,500.0	-	7,500.0	-	7,500.0	-	7,500.0
1255 Reapprops (Other)	41,083.4	6,900.0	-	47,983.4	38,499.3	25,885.6	-	64,384.8
<u>Funding Summary</u>								
Unrestricted General (UGF)	15,763.7	290,725.3	12,850.0	319,339.0	17,449.6	344,030.0	12,850.0	374,329.6
Designated General (DGF)	30,000.0	83,133.3	-	113,133.3	-	68,533.3	-	68,533.3
Other State Funds (Other)	76,687.9	146,889.3	1,970.0	225,547.3	74,366.9	178,424.9	1,970.0	254,761.8
Federal Receipts (Fed)	10,589.5	2,134,628.1	-	2,145,217.6	-19,410.5	2,132,078.1	-	2,112,667.6

Column Definitions

GovSupT (Governor's Total Supplementals) - Total Governor's supplemental capital budget including items submitted February 1st, February 14th, March 22nd, and April 21st, 2023. [GovSup2-1+GovAmdSup+GovSup3-22+GovSup 4-21]

GovAmd+ (GovAmd+) - Governor's amended FY24 capital budget items including amendments received April 22, 2023. [24GovAmd+GovAmd3-22]

GovMHAmd (Gov Amended Mental Health) - Governor's amended mental health budget.

GovT (Gov TTotal) - Total Governor SLA2023 budget including supplementals and mental health budget. [GovSup2-1+GovAmdSup+24GovAmd+GovMHAmd+GovSup3-22+GovAmd3-22+GovSup 4-21]

SCS3Sup (SCS3 Supplemental) - Third Senate committee substitute supplemental capital budget.

SCS3 (Senate CS3) - Senate Finance third committee substitute FY24 capital budget.

SFINMH (Senate Finance Mental Health) - Senate finance mental health capital budget items.

SCS3T (Senate CS3 Total) - Total third Senate committee substitute capital budget including mental health budget items. [SFINMH+SCS3Sup+SCS3]