



33rd Alaska State Legislature

FY24 Operating Budget House Finance Department of Corrections

March 11, 2022

Chair:

Rep. Bryce Edgmon
907-465-4451
Room 410

Committee Members:

Rep. Kevin McCabe
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Room 102

Rep. CJ McCormick
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Room 416

Rep. Tom McKay
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Rep. Josiah Patkotak
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Rep. Justin Ruffridge
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Room 104

Rep. Rebecca Himschoot
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Room 409

Rep. Donna Mears
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Room 112

Committee Aide:

Joe Plesha
907-465-4451
Room 410

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Corrections submits the following recommended operating budget for FY24 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$365,572.2
Designated General Funds (DGF)	\$14,355.5
Other Funds	\$22,343.6
Federal Funds	\$17,389.6
Total	\$419,660.9

Compared to the FY24 adjusted base, subcommittee recommendations represent a decrease of \$5,559.6 (-1.5%) in Unrestricted General Funds, no change in Designated General Funds, an increase in \$125.0 (0.7%) in Federal funds, as well as an increase in \$12,906.2 (136.8%) in Other funds for a total increase of \$7,471.6 (1.8%) in all funds.

Positions:

Permanent Full-time	2,109
Permanent Part-time	0
Temporary	0
Total	2,109

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Corrections reviewed the FY24 budget request and adopted all items by unanimous consent, with the addition of intent language. There were no increases or decreases to the FY24 Governor’s Request.

Some of the highlights of these items are:

- Replaced \$5,809.6 in general funds with Restorative Justice Account funds due to increased statutory availability.



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- Reduced \$7,500.0 in Physical Health Care based on projected cost reductions, while increasing general fund by \$7,500.0 for operational costs of institutions around the state.
- Added intent language to the Regional and Community Jails allocation that directs the Department on how to divide funding between each community participating in the program.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Corrections adopted the attached reports:

- DOC Agency Totals
- DOC Transaction Compare: Adjusted Base + to House Subcom
- Wordage

Respectfully submitted,

A handwritten signature in blue ink that reads "Bryce Edgmon".

Representative Bryce Edgmon
Chair, House Finance Budget Subcommittee for the Department of Corrections