

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 157
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HB157-MVA-AMYA-5-6-23
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: WRIGHT
 Requester: House State Affairs

Department: Department of Military and Veterans' Affairs
 Appropriation: Military and Veterans' Affairs
 Allocation: Alaska Military Youth Academy
 OMB Component Number: 1969

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Initial version

Prepared By: <u>Angela Laflamme, Special Assistant to the Commissioner 1</u>	Phone: <u>(907)428-6007</u>
Division: <u>Office of the Commissioner</u>	Date: <u>05/07/2023</u>
Approved By: <u>Bob Ernise, Administrative Services Director</u>	Date: <u>05/07/23</u>
Agency: <u>Department of Military & Veterans Affairs</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB157A

Analysis

The Alaska Military Youth Academy is the only organization within the Department of Military and Veterans Affairs with 24-hour facility operations. The program operates for two 22 week cycles annually, during which operations are 24/7. Due to the session periods, the bill will have no fiscal impact to the Department of Military and Veterans Affairs over the next five years as Juneteenth Day falls outside of the Alaska Military Youth Academy's class session during this time period. While the Academy is on cycle break, the division is not a 24-hour facility. Therefore, the Department of Military and Veterans Affairs is submitting a zero fiscal note. The department does not anticipate having a class in session during Juneteenth Day in the next five years; however, if it does occur in the future, the department estimates the average overtime needed for those employees who staff our 24-hour facilities would be around \$9.8k.