

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 157
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HB157-DOH-SME-05-05-2023
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: WRIGHT
 Requester: (H) STA

Department: Department of Health
 Appropriation: Public Health
 Allocation: State Medical Examiner
 OMB Component Number: 293

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services	2.0		2.0	2.0	2.0	2.0	2.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	2.0	0.0	2.0	2.0	2.0	2.0	2.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	2.0		2.0	2.0	2.0	2.0	2.0
Total	2.0	0.0	2.0	2.0	2.0	2.0	2.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

N/A, initial version.

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Division: <u>Public Health</u>	Date: <u>05/05/2023</u>
Approved By: <u>Josie Stern, Assistant Commissioner</u>	Date: <u>05/05/23</u>
Agency: <u>Department of Health</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 157

Analysis

House Bill 157 would proclaim Juneteenth Day a holiday. The fiscal impact to the Division of Public Health, State Medical Examiner would be around \$2,000 per year. The cost would pay overtime for several Medicolegal Investigators to be available at the facility 24/7.