

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 157
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB157-DPS-AST-05-07-23
Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
Sponsor: WRIGHT
Requester: (H) STATE AFFAIRS

Department: Department of Public Safety
Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments
OMB Component Number: 2325

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services	373.6		373.6	373.6	373.6	373.6	373.6
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	373.6	0.0	373.6	373.6	373.6	373.6	373.6

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	5.6		5.6	5.6	5.6	5.6	5.6
1004 Gen Fund (UGF)	361.1		361.1	361.1	361.1	361.1	361.1
1005 GF/Prgm (DGF)	2.2		2.2	2.2	2.2	2.2	2.2
1007 I/A Rcpts (Other)	4.7		4.7	4.7	4.7	4.7	4.7
Total	373.6	0.0	373.6	373.6	373.6	373.6	373.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	<u>Pam Halloran, Administrative Services Director</u>	Phone:	<u>(907)465-5501</u>
Division:	<u>Statewide Support Services</u>	Date:	<u>05/07/2023</u>
Approved By:	<u>Pam Halloran, Administrative Services Director</u>	Date:	<u>05/07/23</u>
Agency:	<u>Department of Public Safety</u>		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB157

Analysis

This bill amends AS 44.12.010(a) establishing a new legal holiday on the 19th of June, to be known as Juneteenth Day.

To evaluate fiscal impact, the department pulled an average of actual costs on three holidays, July 4, 2022; October 18, 2022; and January 16, 2023.

July 4, 2022	\$355.2
October 18, 2022	\$403.7
<u>January 16, 2023</u>	<u>\$362.0</u>
Total	\$1,120.9
Average	\$373.6

The department also pulled an average of actual costs by fund source and by division, as follows:

	<u>FED</u>	<u>UGF</u>	<u>DGF</u>	<u>OTHER</u>
Alaska State Troopers	\$4.3	\$301.1	\$0.0	\$0.6
Alaska Police Standards Council	\$0.0	\$0.0	\$1.4	\$0.0
Council on Dom Violence and Sex Assault	\$0.0	\$2.7	\$0.0	\$0.0
Fire and Life Safety	\$0.0	\$7.1	\$0.8	\$0.3
Statewide Support	\$1.3	\$48.9	\$0.0	\$3.8
<u>Village Public Safety Officer Program</u>	<u>\$0.0</u>	<u>\$1.3</u>	<u>\$0.0</u>	<u>\$0.0</u>
	\$5.5	\$361.1	\$2.2	\$4.7