

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 157
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB157-DOT-COM-5-5-23
Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
Sponsor: WRIGHT
Requester: House State Affairs Committee

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Commissioner's Office
OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	125.9	0.0	125.9	125.9	125.9	125.9	125.9	125.9
Personal Services	125.9		125.9	125.9	125.9	125.9	125.9	125.9
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	125.9	0.0	125.9	125.9	125.9	125.9	125.9	125.9

Fund Source (Operating Only)

1004 Gen Fund (UGF)	62.0		62.0	62.0	62.0	62.0	62.0	62.0
1027 IntAirport (Other)	63.9		63.9	63.9	63.9	63.9	63.9	63.9
Total	125.9	0.0	125.9	125.9	125.9	125.9	125.9	125.9

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version.

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Division: <u>Administrative Services Division</u>	Date: <u>05/05/2023</u>
Approved By: <u>Dom Pannone</u>	Date: <u>05/05/23</u>
Agency: <u>Administrative Services Division</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 157

Analysis

This legislation would create an additional paid holiday for which the department would incur increased overtime and pay for 24/7/365 facilities, such as our international airports, rural airports and highway facilities. Calculated increases are based on the average of three previous paid holidays, average per component based on actual overtime expenses from the following state holidays: July 4, 2022, October 18, 2022, and January 16, 2023.

[component no. - name]: [amount in thousands]

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- 1812 - Anchorage Airport Operations: \$3.1
- 2467 - Anchorage Airport Facilities: \$14.4
- 2470 - Anchorage Airport Field and Equipment Maintenance: \$20.4
- 610 - Anchorage Airport Safety: \$17.3

- 1813 - Fairbanks Airport Operations: \$1.8
- 2468 - Fairbanks Airport Facilities: \$1.4
- 615 - Fairbanks Airport Field and Equipment Maintenance: \$0.4
- 617 - Fairbanks Airport Safety: \$5.1

- 564 - Central Region Highways and Aviation: \$10.8
- 2068 - Northern Region Highways and Aviation: \$42.4
- 603 - Southcoast Highways and Aviation: \$8.8