

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 157
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB157-DFG-DAS-05-05-23
Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
Sponsor: WRIGHT
Requester: (H)State Affairs

Department: Department of Fish and Game
Appropriation: Statewide Support Services
Allocation: Administrative Services
OMB Component Number: 479

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	54.2	0.0	54.2	54.2	54.2	54.2	54.2	54.2
Personal Services	54.2		54.2	54.2	54.2	54.2	54.2	54.2
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	54.2	0.0	54.2	54.2	54.2	54.2	54.2	54.2

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	14.2		14.2	14.2	14.2	14.2	14.2	14.2
1004 Gen Fund (UGF)	35.4		35.4	35.4	35.4	35.4	35.4	35.4
1024 Fish/Game (Other)	4.6		4.6	4.6	4.6	4.6	4.6	4.6
Total	54.2	0.0	54.2	54.2	54.2	54.2	54.2	54.2

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: <u>Joseph Felkl, Legislative Liaison</u>	Phone: <u>(907)465-6137</u>
Division: <u>Office of the Commissioner</u>	Date: <u>05/05/2023 11:00 AM</u>
Approved By: <u>Melissa Hill, Acting Administrative Services Director</u>	Date: <u>05/05/23</u>
Agency: <u>Division of Administrative Services</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB157

Analysis

This bill establishes a new state holiday under AS 44.12.010. This fiscal note reflects the costs to the Alaska Department of Fish and Game (ADF&G) for the additional paid state holiday for employees that manage 24-hour facilities or are otherwise Class 1 employees, defined under AS 23.40.200 as employees whose services may not be given up for even the shortest period of time.

ADF&G has staff across its divisions and multiple components that fall into the category of employees above. For the Division of Commercial Fisheries, this includes staff on board vessels and full-time and seasonal employees out in the field during the field season. The Division of Sport Fish has employees who staff 24-hour facilities such as the William Jack Hernandez and Ruth Burnett hatcheries in Anchorage and Fairbanks, respectively. The Division of Sport Fish, Division of Wildlife Conservation, and the Subsistence Section also have employees out during field season similar to the Division of Commercial Fisheries.

Cost estimates are based on an average of actual holiday overtime pay as applicable for the categories of employees noted above for: July 4, 2022, October 18, 2022, and January 16, 2023. However, for seasonal staff operating in field camps across the state, the amounts include overtime for the pay period in which the holidays fall. The amount of additional overtime is minimal and the majority of the overtime can be attributed to the holiday.

The average for each division is as follows:

- Division of Commercial Fisheries: \$33.1 (UGF)
- Division of Sport Fish: \$2.1 (UGF) \$7.3 (Fed) \$2.4 (Other)
- Division of Wildlife Conservation: \$6.8 (Fed) \$2.2 (Other)
- Subsistence Section: \$0.1 (Fed) \$0.2 (UGF)

For a total of \$54.2 in personal services costs to the department.