

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version: HB 157  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB157-DOC-COM-05-09-23  
Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
Sponsor: WRIGHT  
Requester: HOUSE STATE AFFAIRS

Department: Department of Corrections  
Appropriation: Administration and Support  
Allocation: Office of the Commissioner  
OMB Component Number: 694

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	525.6		525.6	525.6	525.6	525.6	525.6
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>525.6</b>	<b>0.0</b>	<b>525.6</b>	<b>525.6</b>	<b>525.6</b>	<b>525.6</b>	<b>525.6</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	525.6		525.6	525.6	525.6	525.6	525.6
<b>Total</b>	<b>525.6</b>	<b>0.0</b>	<b>525.6</b>	<b>525.6</b>	<b>525.6</b>	<b>525.6</b>	<b>525.6</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Agency: Department of Corrections

Phone: (907)465-8168  
Date: 05/07/2023  
Date: 05/07/23

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

BILL NO. HB157

### Analysis

This legislation amends AS 44.12.010 by establishing Juneteenth Day as a legal holiday on the 19th of June. It is likely that the majority of employees covered by collective bargaining will have this holiday added to their collective bargaining agreements and that the Alaska Personnel Board adopt the holiday for partially exempt employees should this legislation pass.

The Department of Corrections manages 24-hour operations and employs Class 1 employees, defined under AS 23.400.200 as employees whose services may not be given up for even the shortest period of time. The Department's mission requires 24-7 coverage for the oversight of offenders under its supervision.

The majority of Department's employees who are Class 1 are overtime eligible, therefore the Department anticipates that the passage of this legislation will have a fiscal impact of \$525.6. This amount represents the average of three holidays including both the holiday premium pay and shift differential overtime for those employees required to work on a holiday to ensure the 24-7 coverage; correctional officers, medical, mental health, maintenance, kitchen workers, and other critical support staff.