

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 190
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB190-OOG-LTG-5-5-23
Title: ALASKA SUNSET COMMISSION
Sponsor: WAYS & MEANS
Requester: (H) WAYS & MEANS

Department: Office of the Governor
Appropriation: Executive Operations
Allocation: Lieutenant Governor
OMB Component Number: 3389

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services	790.0		790.0	790.0	790.0	790.0	790.0	790.0
Travel	23.0		23.0	23.0	23.0	23.0	23.0	23.0
Services	320.0		320.0	320.0	320.0	320.0	320.0	320.0
Commodities	17.5		7.5	7.5	7.5	7.5	7.5	7.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	1,150.5	0.0	1,140.5	1,140.5	1,140.5	1,140.5	1,140.5	1,140.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	1,150.5		1,140.5	1,140.5	1,140.5	1,140.5	1,140.5	1,140.5
Total	1,150.5	0.0	1,140.5	1,140.5	1,140.5	1,140.5	1,140.5	1,140.5

Positions

Full-time	5.0		5.0	5.0	5.0	5.0	5.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	Kelly Howell, Special Assistant	Phone:	(907)465-3520
Division:	Office of the Lieutenant Governor	Date:	05/05/2023 02:00 PM
Approved By:	Cheri Lowenstein, Administrative Services Director	Date:	05/05/23
Agency:	Office of the Governor		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 190

Analysis

This bill amends AS 44.99 by adding a new section establishing the Alaska Sunset Commission in the office of the lieutenant governor.

The commission consists of seven members: three members appointed by the Governor, two members appointed by the Senate President, and two members appointed by the Speaker of the House. While the members serve without compensation, they are entitled to per diem and travel expenses authorized for boards and commissions under AS 39.20.180.

The bill authorizes the commission to employ staff and retain consultants as the commission determines necessary to perform its duties. Staff employed by the commission must possess administrative expertise and expertise in financial management, business operations, process improvement, and government efficiency.

Cost considerations associated with creating, supporting, and maintaining the commission are difficult to estimate and include the frequency and location of commission meetings, the number and type of professional staff and/or consultants the commission deems necessary to perform its duties, the scope of work required for each state entity review, and the number of state entity reviews required each calendar year. The bill has an immediate effective date with two state entity reviews to be conducted in calendar year 2024.

Should this bill pass, this fiscal note assumes the following associated costs:

Personal Services

Since staffing would all be at the discretion of the commission it's hard to exactly determine what the actual structure would be. Given the duties of the commission, it is estimated a professional staff of at least five would be needed: one Administrative Assistant, one Accountant, two Auditors, and an Attorney. The annual personal services costs are estimated to be \$790.0 and include salary and benefits. One of these positions may be assigned the role of Executive Director. Since this would all be at the discretion of the commission it's hard to exactly determine what the actual structure would be.

Travel

It is assumed at least one commission meeting per year will be face-to-face. An average travel cost of \$1.0 per member is estimated for the three non-state members to participate in an in-person meeting, and \$20.0 for commission staff to conduct the work required for state entity reviews for an estimated annual cost of \$23.0.

Contractual Services

Contractual services costs include meeting facilities and office space rental, state enterprise productivity rates (telephone, computer services, etc.), equipment rental, and recording services with an estimated annual cost of \$120.0. Also included is \$200.0 for consultant services.

Commodities

Commodities costs include office and meeting supplies and office equipment for the commission staff at \$3.5 each for a total first year cost of \$17.5. Total second and subsequent year costs are estimated to be \$7.5.