

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 136
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB136-EED-TC-4-25-23
Title: TEACHER CERTIFICATES: PREPARATION PROGRAM
Sponsor: OLSON
Requester: Senate Education

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: Teacher Certification
OMB Component Number: 1240

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	60.5		60.5	60.5	60.5	60.5	60.5
Travel	84.0		4.0	4.0	4.0	4.0	4.0
Services	86.6		10.6	10.6	10.6	10.6	10.6
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	236.1	0.0	75.1	75.1	75.1	75.1	75.1

Fund Source (Operating Only)

1004 Gen Fund (UGF)	236.1		75.1	75.1	75.1	75.1	75.1
Total	236.1	0.0	75.1	75.1	75.1	75.1	75.1

Positions

Full-time							
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/24

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Approved By: Sabrina Javier, Administrative Services Director	Date: 04/27/23
Agency: Department of Education and Early Development	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. SB 136

Analysis

This bill directs the State Board of Education and Early Development (Board) to adopt teacher preparation standards for the approval of teacher preparation programs in Alaska. The bill directs the Board to develop standards that are comparable to the standards used by national organizations recognized by the Council for Higher Education Accreditation and that allow for organizations other than universities to gain state approval for the preparation of teachers in Alaska.

In order to manage approval of teacher preparation programs based on the newly developed standards, the Department of Education and Early Development would need to hire a part-time Education Specialist 2, Range 21, at a Step C/D, for a total of \$60.5 to review programs for approval and monitor approved programs, plus \$10.6 for departmental chargebacks. This position would also be responsible for supporting the standards development process, reviewing and approving applications for approval, monitoring programs annually, and creating and managing a website to house information about the standards and approval process. Additionally, annual costs of \$4.0 is needed for travel to monitor and provide technical assistance and support to school districts and partners.

Additionally, this fiscal note contains the following one-time expenses: 1) \$84.0 for 20 committee members and one staff member to travel twice for in-person convenings (\$2.0 per participant/convening); 2) \$46.6 for services, including \$30.0 to hire a facilitator to oversee the development of standards, \$40.0 for committee member stipends (\$2.0 per participant), and \$6.0 for legal fees to implement the necessary regulation changes; and, 3) \$5.0 for commodities to cover supplies and equipment for the new staff member.