

## 2023 Legislature - Operating Budget Transaction Compare - Governor Structure Between 24GovAmd and House Subcom

Numbers  
Differences  
Agencies: Educ

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development</b>													
<b>Education Support and Admin Services</b>													
<b>Student and School Achievement</b>													
LFD Adjust: UGF to Match Governor DO	24GovAmd	MisAdj	-262.9	-262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
NOT ACCEPT													
1004 Gen Fund (UGF)			-262.9										
Student Information System and Predictive Data Dashboard	24GovAmd	Inc	900.0	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			900.0										
Fund Alaska Native Science and Engineering Program Partnership with Higher Education Investment Fund	House Subcom	FrndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
1226 High Ed (DGF)			-1,000.0										
1004 Gen Fund (UGF)			1,000.0										
Remove Review Panel Costs Associated with FY24 Fiscal Note Projection for HB 114	House Subcom	Dec	-385.0	0.0	-35.0	-150.0	-200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-385.0										
Add Two Reading Specialist Positions	House Subcom	Inc	258.8	258.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			258.8										
<b>* Allocation Difference *</b>			<b>-763.3</b>	<b>521.7</b>	<b>-35.0</b>	<b>-1,050.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Teacher Certification</b>													
Replace GF/PR with UGF for Teacher Certification Fees	House Subcom	FrndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
1005 GF/Prgm (DGF)			126.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
Add Funding for Best Beginnings' Imagination Library Program	House Subcom	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
<b>* Allocation Difference *</b>			<b>320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
LFD Adjust: UGF to Match Governor DO	24GovAmd	MisAdj	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
NOT ACCEPT													
1004 Gen Fund (UGF)			-2,500.0										
<b>* Allocation Difference *</b>			<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,056.7</b>	<b>521.7</b>	<b>-35.0</b>	<b>-1,050.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>2,820.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
Reduce UGF Authority to FY22 Actual Amount	House Subcom	Dec	-402.7	0.0	0.0	0.0	0.0	0.0	-402.7	0.0	0	0	0
1004 Gen Fund (UGF)			-402.7										

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-402.7	0.0	0.0	0.0	0.0	0.0	-402.7	0.0	0	0	0
		-402.7	0.0	0.0	0.0	0.0	0.0	-402.7	0.0	0	0	0
		1,654.0	521.7	-35.0	-1,050.0	-200.0	0.0	2,417.3	0.0	2	0	2
		1,654.0	521.7	-35.0	-1,050.0	-200.0	0.0	2,417.3	0.0	2	0	2

**Department of Education and Early Development (continued)  
Alaska State Libraries, Archives and Museums (continued)**

Library Operations (continued)  
\* Allocation Difference \*  
\*\* Appropriation Difference \*\*  
\*\*\* Agency Difference \*\*\*  
\*\*\*\* All Agencies Difference \*\*\*\*

## Column Definitions

**24GovAmd (24Gov plus GovAmds 2/15)** - FY24 Governor's budget plus amendments received on the statutory deadline of 2/15.

**House Subcom (House Subcom Recommendations)** - House Finance Subcommittee recommendations to the House Finance Committee.