



33rd Alaska State Legislature
House Finance Budget Subcommittee
Department of Administration
FY24 Operating Budget

Chair: *John Carlson*

Today's Date: March 10, 2023

Rep. Julie Coulombe
Capitol Room 502
465-3879

Members:

Rep. Laddie Shaw
Capitol Room 403
465-4945

Rep. Stanley Wright
Capitol Room 412
465-2095

Rep. Jamie Allard
Capitol Room 415
465-2995

Rep. Ben Carpenter
Capitol Room 24
465-3779

Rep. Craig Johnson
Capitol Room 216
465-3892

Rep. Jennie Armstrong
Capitol Room 422
465-4968

Rep. Andi Story
Capitol Room 426
465-3744

Committee Aide:

Edra Morledge
465-6860

Department of Administration (Fin Sub) Committee

The Finance Budget Subcommittee for the Department of Administration held five meetings to review the Governor's FY24 budget proposal and recommends the items contained in the below details.

RECOMMENDATIONS:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$86,690.5
Designated General Funds (DGF)	\$31,886.1
Other Funds	\$205,977.1
<u>Federal Funds</u>	<u>\$1,441.6</u>
Total	\$325,995.3

Compared to the FY24 adjusted base, the subcommittee recommendations represent an increase of \$9,875.6 in UFG (12.9%), \$2,020.6 in DGF (6.8%), \$100.0 in Federal Funds (7.5%), and a decrease in other funds of \$607.5 (-0.3%), for a total of \$11,388.7.

Positions:

Permanent Full-Time	1,289
Permanent Part-Time	7
<u>Temporary</u>	<u>25</u>
Total	1,321

BUDGET ACTION:

After reviewing and discussing each of the transactions in detail, the subcommittee recommended all items in the Governor's proposed budget.



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SUBCOMMITTEE AMENDMENTS:

The Chair set a deadline and welcomed amendments from all members. The subcommittee received two amendments for consideration, but did not adopt either amendment.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Administration adopted the attached reports:

- DOA Agency Totals
- DOA Transaction Compare
- DOA Budget Action Item Sheet
- DOA Wordage

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Julie Coulombe".

Representative Julie Coulombe
Chair, House Finance Budget Subcommittee for the Department of Administration