

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 83
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB083-LAW-SDRD-04-28-23
Title: CITIZEN ADVISORY COMM ON FEDERAL
AREAS
Sponsor: RAUSCHER
Requester: (H) FIN

Department: Department of Law
Appropriation: Civil Division
Allocation: Statehood Defense and Resource Development
OMB Component Number: 3397

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	221.2		221.2	221.2	221.2	221.2	221.2
Travel	1.0						
Services	25.0		25.0	25.0	25.0	25.0	25.0
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	252.2	0.0	246.2	246.2	246.2	246.2	246.2

Fund Source (Operating Only)

1004 Gen Fund (UGF)	252.2		246.2	246.2	246.2	246.2	246.2
Total	252.2	0.0	246.2	246.2	246.2	246.2	246.2

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version

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Agency: Department of Law
Phone: (907)465-3674
Date: 04/28/2023 10:00 AM
Date: 04/28/23

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 83

Analysis

This bill would reinstitute the Citizens' Advisory Commission on Federal Areas, which investigates the consistency of federal resource management activities with federal law and congressional intent and makes recommendations to federal agencies and the State regarding its concerns and proposed actions. The Commission requires specialized legal support to facilitate this work by advising the Commission and coordinating with the legal efforts of executive branch agencies (primarily the Departments of Fish and Game and Natural Resources). In the past, a full time position has been dedicated to supporting the Commission.

The expenses for this position mentioned above includes:

Personal Services: \$221.2 per year for one partially exempt Attorney 5 (range 25) located in Juneau

Travel: \$1.0 in FY2024 for new employee to attend training

Services: \$25.0 for statewide and department allocated core services costs

Commodities: \$5.0 in FY2024 only for setup costs for new employee