2023 Legislature - Operating Budget Wordage Report - Governor Structure B=Both Bills, O=Operating Only, M=Mental Health

Agency: Department of Natural Resources

House Subcom

24GovAmd

Ap: Administration & Support Services Al: Administrative Services Conditional Language The amount allocated for Administrative Services includes the unexpended and unobligated В В balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources. Ap: Oil & Gas Al: Oil & Gas Conditional Language В The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June В 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases. Ap: Fire Suppression, Land & Water Resources Al: Mining, Land & Water Conditional Language The amount allocated for Mining, Land and Water includes the unexpended and unobligated В В balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5). Al: Forest Management & Development Conditional Language The amount allocated for Forest Management and Development includes the unexpended and В В unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110). Al: Geological & Geophysical Surveys Conditional Language The amount allocated for Geological & Geophysical Surveys includes the unexpended and В В unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045. **Ap: Agriculture** Conditional Language The amount appropriated by this appropriation includes the unexpended and unobligated В В balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

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Ap: Parks & Outdoor Recreation			
Al: Parks Management & Access Conditional Language			
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026.	В	В	
Al: Office of History and Archaeology <u>Conditional Language</u>			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 41.35.380.	В	В	