



33rd Alaska State Legislature
House Finance Budget Subcommittee
Department of Natural Resources
FY24 Operating Budget

Chair:

Rep. Cronk
Capitol Room 418
465-4527

Members:

Rep. McKay
Capitol Room 128
465-4993

Rep. McCabe
Capitol Room 102
465-2679

Rep. Patkotak
Capitol Room 411
465-3473

Rep. Rauscher
Capitol Room 406
465-4859

Rep. Saddler
Capitol Room 204
465-3783

Rep. Wright
Capitol Room 412
465-2095

Rep. Armstrong
Capitol Room 422
465-4968

Rep. Mears
Capitol Room 112
465-3438

Rep. Dibert
Capitol Room 424
465-2138

Rep. Galvin
Capitol Room 405
465-3875

Committee Aide:

Sue Stancliff
465-2847

FY24 HOUSE FINANCE BUDGET SUBCOMMITTEE
DEPARTMENT OF NATURAL RESOURCES
NARRATIVE REPORT

March 10, 2023

The House Finance Budget Subcommittee for the Department of Natural Resources held a total of four meetings and submits the following recommended operating budget for FY24 to the House Finance Committee:

RECOMMENDATIONS:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$ 72,611.0
Designated General Funds (DGF)	\$ 43,890.1
Other Funds	\$ 41,077.4
Federal Funds	\$ 18,430.9

Total	\$176,009.4
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Compared to the FY24 Adjusted Base, the Subcommittee recommendations represent no increase in Unrestricted General Funds, an increase of \$504.3 (+1.2%) in Designated General Funds, \$1,419.2 (+3.6%) in Other State Funds, and an increase of \$300.0 (+1.7%) in Federal Receipts, for a total of \$2,223.5, or 1.3% of all funds.

Positions:

Permanent Full-time	726
Permanent Part-time	230
Temporary	58
Total	1,014

BUDGET ACTIONS:

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items by unanimous consent.

Some of the highlights of these items are:

- Authorized continued funding of positions (created in FY22) for processing applications for Mining Permits and Hard Rock Exploration support. \$231.9 GF/Prgm (DGF)
- Increased Capital Receipt Authority (CIP) in Forest Management & Development. \$360.0 CIP Receipts.
- Funded Park maintenance and concessionaire incentives for Chena River, Big Lake North, Big Lake South, and Rocky Lake. \$100.0 General Fund.
- Accepted the Enhanced Federal Support for the Boating Safety Program. \$300.0 Federal Receipts.

SUBCOMMITTEE AMENDMENTS:

The Chairman set an amendment deadline, welcomed amendments from all members, the committee received one amendment, the amendment was not adopted.

ATTACHED REPORTS

The House Finance Budget Subcommittee for the Department of Natural Resources adopted the attached reports:

- DNR Agency Totals
- DNR Transaction Compare: Adjusted Base + to House Subcom
- DNR Wordage

Respectfully Submitted,



Representative Mike Cronk
Chair, House Finance Budget Subcommittee for the Department of Natural Resources