



**Andy DeGraw**  
Chief Operations Officer

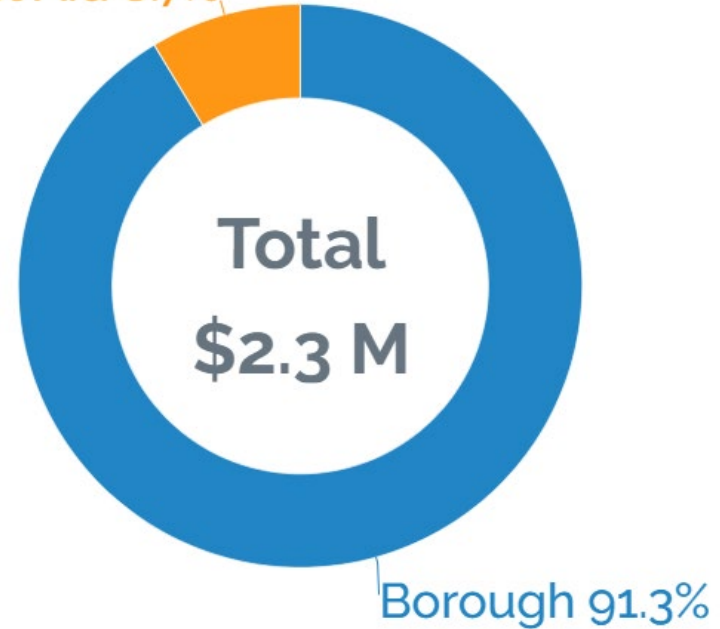
**House Finance  
Committee**

## Operating Fund

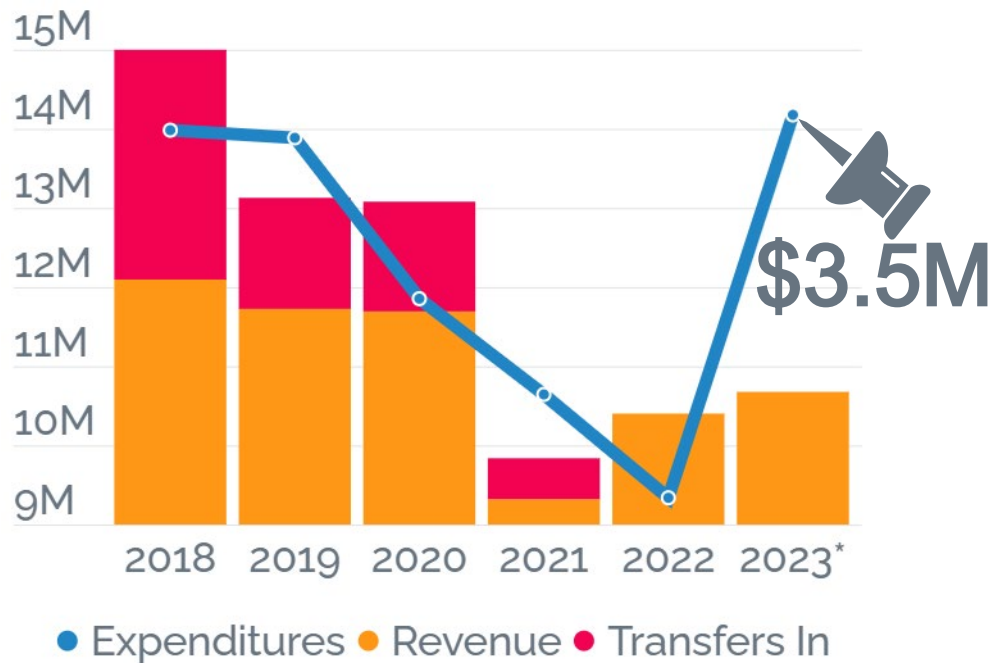
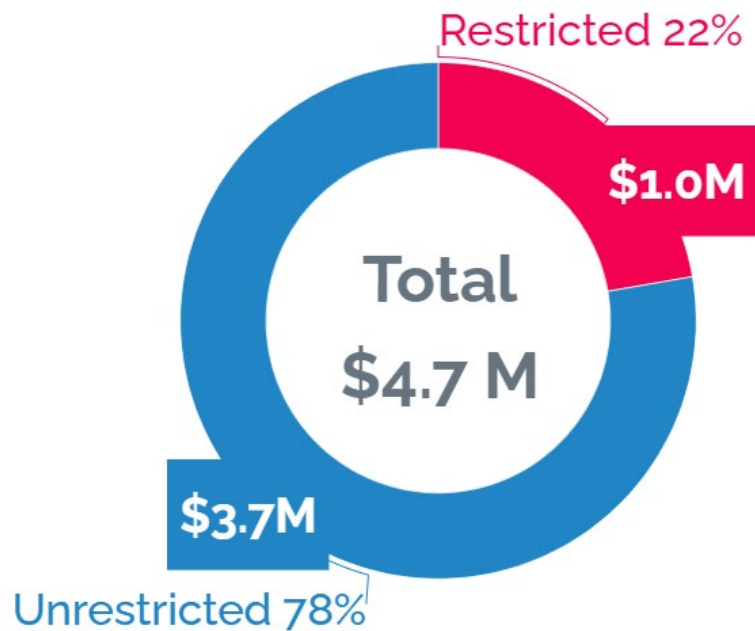
\$0

## Capital Projects

Impact Aid 8.7%



# Pupil Transportation



Other Governmental Funds \$13M

Student Activities \$1.5M

**FY23 Impact Aid \$7.8M\***

Nutrition Services \$2.4M

Inventory & home  
school allotments \$1.3M\*

\*Operating fund (again) 4

# COVID Relief Grants

 **\$16.1M**  
DEED balance as of 04/15/23

Estimate for FY24

 **\$14.0M**  
Per GMS 12/31/22

**\$4.9M**

 **\$2.1M**  
Unknown difference



# \$17M

## Starting deficit of FY2024

2020

2022

2024

**180**  
positions  
reduced

Closed  
**3**  
schools

**32** class  
sizes for  
high school



# \$680 BSA Increase

Funding request to the House Finance Committee