Fiscal Note State of Alaska Bill Version: HB 165 2023 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB165-EED-SSA-4-21-23 Department: Department of Education and Early Development Title: CHARTER SCHOOLS; CORRESPONDENCE Appropriation: Education Support and Admin Services **PROGRAMS** Student and School Achievement Allocation: Sponsor: WAYS & MEANS OMB Component Number: 2796 Requester: House Ways & Means Committee **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2024 Governor's FY2024 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2027 FY 2024 FY 2024 **FY 2025 FY 2026 FY 2028 FY 2029** Personal Services Travel 6.0 Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 **Total Operating** 6.0 0.0 **Fund Source (Operating Only)** 1004 Gen Fund (UGF) 6.0 **Total** 6.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 0.0 0.0 0.0 0.0 0.0 Total 0.0 Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/24 Why this fiscal note differs from previous version/comments: Not applicable; initial version.

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Division:	Office of the Commissioner	Date:	04/21/2023
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Agency:	Department of Education and Early Development	_	

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2023 LEGISLATIVE SESSION

Analysis

This bill adds a new section, AS 14.03.251 <i>Charter school established by the board,</i> that allows the State Board of Education (SBOE) to establish a charter school in a school district under procedures established by the board in regulation. This bill also directs the Department of Education and Early Development to offer and make available a correspondence study program through a centralized office if required to do so by the SBOE.
This bill further amends AS 14.17.430 <i>State funding for correspondence study</i> by increasing the multiplier from 90 percent to 150 percent. Additionally, it multiplies that amount by a factor of 11 for each correspondence intensive student in a correspondence program.
This fiscal note includes a one-time cost of \$6.0 for legal fees associated with implementation of the necessary regulation changes associated with the establishment of charter schools by the SBOE.
The effective date for this legislation is July 1, 2023 (FY2024).

(Revised 08/26/2022 OMB/LFD) Page 2 of 2