

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 178
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HB178-DEC-WIF-04-27-23
 Title: VILLAGE SAFE WATER FACILITIES
 Sponsor: FINANCE
 Requester: HOUSE FINANCE

Department: Department of Environmental Conservation
 Appropriation: Water
 Allocation: Water Quality, Infrastructure Support & Financing
 OMB Component Number: 3204

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Commissioner's Office</u>	Date: <u>04/27/2023</u>
Approved By: <u>Emma Pokon, Deputy Commissioner</u>	Date: <u>04/27/23</u>
Agency: <u>Environmental Conservation</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 178

Analysis

There is no fiscal impact to the Department as a result of this legislation.