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Rep. Cronk Capitol Room 418 465-4527

#### Members:

Rep. Vance Capitol Room 116 465-2689

Rep. Allard Capitol Room 415 465-2995

Rep. Carpenter Capitol Room 24 465-3779

Rep. C. Johnson Capitol Room 216 465-3892

Rep. Eastman Capitol Room 114 465-2186

Rep. Gray Capitol Room 434 465-4940

Rep. Groh Capitol Room 430 465-4998

Rep. Josephson Capitol Room 432 465-4939

# Committee Aide: Sue Stancliff 465-2847

# 33<sup>rd</sup> Alaska State Legislature House Finance Budget Subcommittee Department of Law FY24 Operating Budget

# Department of Law FY24 House Finance Budget Subcommittee Narrative Report March 10, 2023

The House Finance Budget Subcommittee for the Department of Law held a total of four meetings and submits the following recommended operating budget for FY24 to the House Finance Committee:

# **RECOMMENDATIONS:**

| Fund Source: (dollars are in thousands) |             |
|---|-------------|
| Unrestricted General Funds (UGF)        | \$ 68,893.5 |
| Designated General Funds (DGF)          | \$ 2,900.5  |
| Other Funds                             | \$ 33,613.9 |
| Federal Funds                           | \$ 2,244.9  |
| Total                                   | \$107,652.8 |

Compared to the FY24 Adjusted Base, the Subcommittee recommendations represent an increase of \$1,561.7 (+2.3%) in Unrestricted General Funds for a total increase of 1.5% all funds.

#### **Positions:**

| Total               | 555 |
|---------------------|-----|
| Temporary           |     |
| Permanent Part-time |     |
| Permanent Full-time | 555 |

### **BUDGET ACTIONS:**

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items by unanimous consent.

Some of the highlights of these items are:

- Software and Storage for Audio/Visual Evidence in Criminal Cases \$400.0 UGF
- Expand Internet Connectivity for Rural Prosecution Offices \$350.0 UGF, this is a One-Time Increment
- Criminal Investigator for Election Fraud, Rural Homicide/Felony Sex Offense/other Violent Crimes, \$143.7 UGF
- Added Attorney to Specialize and Lead on Tribal Law Issues. \$209.0 UGF
- Added Attorney for Parental Rights in Education Advocate, \$209.0 UGF

#### **SUBCOMMITTEE AMENDMENTS:**

The Chairman set an amendment deadline, welcomed amendments from all members, the subcommittee received two amendments, neither were adopted.

## **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Department of Law adopted the attached reports:

- LAW Agency Totals
- LAW Transaction Compare: Adjusted Base + to House Subcom
- LAW Wordage

Respectfully Submitted,

Representative Mike Cronk

Chair, House Finance Budget Subcommittee for the Department of Law