

2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and House Subcom

Numbers Differences Agencies: Univ

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
University of Alaska													
Systemwide Services													
Change Technical and Vocational Education Program Appropriation to Language	House Subcom	Dec	-1,101.4	0.0	0.0	0.0	0.0	0.0	-1,101.4	0.0	0	0	0
1151 VoTech Ed (DGF)			-1,101.4										
* Allocation Difference *			-1,101.4	0.0	0.0	0.0	0.0	0.0	-1,101.4	0.0	0	0	0
Anchorage Campus													
Expand Ongoing Alaska Area Health Education Centers (FY24-FY25)	House Subcom	IncT	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			45.0										
Building Capacity for Alaska's Workforce - University of Alaska Anchorage Expanding WWAMI	House Subcom	Inc	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
1048 Univ Rcpt (DGF)			534.0										
MH Trust: Beneficiary Employment Technical Assistance and Planning (FY24-FY25)	House Subcom	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Beneficiary Population Health Data (FY24-FY28)	House Subcom	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Alaska Center for Rural Health and Workforce (FY24-FY25)	House Subcom	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
MH Trust: The Alaska Training Cooperative (FY14-FY25)	House Subcom	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
Change Technical and Vocational Education Program Appropriation to Language	House Subcom	Dec	-2,043.3	0.0	0.0	0.0	0.0	0.0	-2,043.3	0.0	0	0	0
1151 VoTech Ed (DGF)			-2,043.3										
* Allocation Difference *			-966.3	0.0	0.0	1,077.0	0.0	0.0	-2,043.3	0.0	0	0	0
Kenai Peninsula College													
Change Technical and Vocational Education Program Appropriation to Language	House Subcom	Dec	-242.1	0.0	0.0	0.0	0.0	0.0	-242.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-242.1										
* Allocation Difference *			-242.1	0.0	0.0	0.0	0.0	0.0	-242.1	0.0	0	0	0
Kodiak College													

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University of Alaska (continued)													
University of Alaska (continued)													
Kodiak College (continued)													
Change Technical and Vocational Education Program Appropriation to Language	House	Subcom	Dec	-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1151 VoTech Ed (DGF)				-25.0									
* Allocation Difference *				-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
Matanuska-Susitna College													
Change Technical and Vocational Education Program Appropriation to Language	House	Subcom	Dec	-242.7	0.0	0.0	0.0	0.0	-242.7	0.0	0	0	0
1151 VoTech Ed (DGF)				-242.7									
* Allocation Difference *				-242.7	0.0	0.0	0.0	0.0	-242.7	0.0	0	0	0
Prince William Sound College													
Change Technical and Vocational Education Program Appropriation to Language	House	Subcom	Dec	-83.2	0.0	0.0	0.0	0.0	-83.2	0.0	0	0	0
1151 VoTech Ed (DGF)				-83.2									
* Allocation Difference *				-83.2	0.0	0.0	0.0	0.0	-83.2	0.0	0	0	0
Fairbanks Campus													
Change Technical and Vocational Education Program Appropriation to Language	House	Subcom	Dec	-526.2	0.0	0.0	0.0	0.0	-526.2	0.0	0	0	0
1151 VoTech Ed (DGF)				-526.2									
* Allocation Difference *				-526.2	0.0	0.0	0.0	0.0	-526.2	0.0	0	0	0
Bristol Bay Campus													
Change Technical and Vocational Education Program Appropriation to Language	House	Subcom	Dec	-88.6	0.0	0.0	0.0	0.0	-88.6	0.0	0	0	0
1151 VoTech Ed (DGF)				-88.6									
* Allocation Difference *				-88.6	0.0	0.0	0.0	0.0	-88.6	0.0	0	0	0
Interior Alaska Campus													
Change Technical and Vocational Education Program Appropriation to Language	House	Subcom	Dec	-94.5	0.0	0.0	0.0	0.0	-94.5	0.0	0	0	0
1151 VoTech Ed (DGF)				-94.5									
* Allocation Difference *				-94.5	0.0	0.0	0.0	0.0	-94.5	0.0	0	0	0

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University of Alaska (continued)													
University of Alaska (continued)													
Northwest Campus													
Change Technical and Vocational Education Program Appropriation to Language	House Subcom	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-75.0										
* Allocation Difference *			-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
UAF Community and Technical College													
Change Technical and Vocational Education Program Appropriation to Language	House Subcom	Dec	-839.9	0.0	0.0	0.0	0.0	0.0	-839.9	0.0	0	0	0
1151 VoTech Ed (DGF)			-839.9										
* Allocation Difference *			-839.9	0.0	0.0	0.0	0.0	0.0	-839.9	0.0	0	0	0
Juneau Campus													
Change Technical and Vocational Education Program Appropriation to Language	House Subcom	Dec	-285.0	0.0	0.0	0.0	0.0	0.0	-285.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-285.0										
* Allocation Difference *			-285.0	0.0	0.0	0.0	0.0	0.0	-285.0	0.0	0	0	0
Ketchikan Campus													
Change Technical and Vocational Education Program Appropriation to Language	House Subcom	Dec	-334.1	0.0	0.0	0.0	0.0	0.0	-334.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-334.1										
* Allocation Difference *			-334.1	0.0	0.0	0.0	0.0	0.0	-334.1	0.0	0	0	0
Sitka Campus													
Change Technical and Vocational Education Program Appropriation to Language	House Subcom	Dec	-186.3	0.0	0.0	0.0	0.0	0.0	-186.3	0.0	0	0	0
1151 VoTech Ed (DGF)			-186.3										
* Allocation Difference *			-186.3	0.0	0.0	0.0	0.0	0.0	-186.3	0.0	0	0	0
** Appropriation Difference **			-5,090.3	0.0	0.0	1,077.0	0.0	0.0	-6,167.3	0.0	0	0	0
*** Agency Difference ***			-5,090.3	0.0	0.0	1,077.0	0.0	0.0	-6,167.3	0.0	0	0	0
**** All Agencies Difference ****			-5,090.3	0.0	0.0	1,077.0	0.0	0.0	-6,167.3	0.0	0	0	0

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.