2023 Legislature - Operating Budget Transaction Compare - Governor Structure Between AdjBase+ and House Subcom

Numbers Differences Agencies: Univ

Systemwide Services Change Federical and Vocational Education Program Appropriation to Language T151 VOTCHE Ed (DGF) - 1,101.4 Education Program Appropriation to Language T151 VOTCHE Ed (DGF) - 1,101.4 Education Program Appropriation to Language T151 VOTCHE Ed (DGF) - 1,101.4 Education Program Appropriation to Language T151 VOTCHE Ed (DGF) - 1,101.4 Education Program Appropriation to Language Education Difference Education Difference Education Difference Education Difference Education Centers (FY24-FY25) 1092 LHTFLAM (Dilber) 45,0 Education Centers (FY24-FY25) 1092 LHTFLAM (DIlber) 45,0 Education Centers (FY24-FY25) 1092 LHTFLAM (DILber) 545,0 Education Centers (FY24-FY25) Education FY24-FY25) Education Centers (FY24-FY25) Education FY24-FY25)		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Systemwide Services Change Technical and Vocational Education Program Appropriation to Language 1151 VolTech Ed (DGF) -1,101.4	University of Alaska													
Change Technical and Vocational Education Department proprients for the Language 1151 VotTech Ed (DGF) -1,101.4 -														
Education Program Appropriation to Language 1151 VoTech Ed (OGF) -1,101.4		House Subcom	Dec	-1.101.4	0.0	0.0	0.0	0.0	0.0	-1 101 4	0.0	0	0	0
Allocation Difference* **Inition** Table Tabl		mode odpodii	500	_,	0.0	0.0	0.0	0.0	0.0	1,101.	0.0		Ū	Ü
*Allocation Difference *														
Anchorage Campus Expand Ongoing Alaska Area Health Education Centers (PV24-FV25) 1092 MHTAAR (Other) 45.0 Building Capacity for Alaska's More Alaska's Workforce - University of Alaska Anchorage Expanding WWAMI 1004 Cen Fund (UGF) 48.0 1048 Univ Rept (DGF) 534.0 MH Trust: Beneficiary Employment Technical Assistance and Planning (FV24-FV25) 1092 MHTAAR (Other) 200.0 MH Trust: Beneficiary Population Health Data (FV24-FV28) 1092 MHTAAR (Other) 50.0 MH Trust: Alaska Center for Rural Health and Workforce (FV24-FV25) 1092 MHTAAR (Other) 50.0 MH Trust: Haska Center for Rural Health and Workforce (FV24-FV25) 1092 MHTAAR (Other) 50.0 MH Trust: Center for Rural Health and Workforce (FV24-FV25) 1093 MHTAAR (Other) 50.0 MH Trust: Center for Rural Health and Workforce (FV24-FV25) 1093 FMHTAAR (Other) 50.0 Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -2,043.3 House Subcom Dec -242.1 -242.1	,													
Expand Ongoing Alaska Area Health Education Centers (FY24-FY25) 1092 MHTAAR (Other) 45.0 45.0 0.0 0.0 45.0 0.0	* Allocation Difference *			-1,101.4	0.0	0.0	0.0	0.0	0.0	-1,101.4	0.0	0	0	0
Expand Ongoing Alaska Area Health Education Centers (FY24-FY25) 1092 MHTAAR (Other) 45.0 45.0 0.0 0.0 45.0 0.0	Anchorage Campus													
1092 MHTAAR (Other) 45.0 House Subcom Inc 582.0 0.0 0.0 582.0 0.0		House Subcom	IncT	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
Building Capacity for Alaska Workforce - University of Alaska Anchorage Expanding WWAMI 1004 Gen Fund (UGF) 48.0 1048 University of Sal.0 48.0 48.0 1048 University of Sal.0 48.0														
University of Alaska Anchorage Expanding WWAMI 1004 Gen Fund (UGF)	()		т.	F00.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
WWAMI 1004 Cen Fund (UGF) 48.0 1048 Univ Rept (DGF) 534.0 House Subcom IncT 200.0 0.0 0.0 200.0 0.0		House Subcom	Inc	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)														
MH Trust: Beneficiary Employment Technical Assistance and Planning (FY24-FY25) 1092 MHTARAR (Other) 200.0 MH Trust: Beneficiary Population Health Data (FY24-FY28) 1092 MHTARAR (Other) 50.0 MH Trust: Alaska Center for Rural Health and Workforce (FY24-FY25) 1092 MHTARAR (Other) 150.0 MH Trust: The Alaska Training Cooperative (FY44-FY25) 1093 MHTARAR (Other) 150.0 MH Trust: Alaska Training Cooperative (FY44-FY25) 1093 MHTARAR (Other) 150.0 MH Trust: Alaska Training Cooperative (FY44-FY25) 1093 MHTARAR (Other) 150.0 MH Trust: Alaska Training Cooperative (FY44-FY25) 1093 GF/MH (UGF) 1093 GF/MH (UGF) 1094 GF/MH (UGF) 1097 GF/MH (UGF)														
Technical Assistance and Planning (FY24-FY25)														
FY25) 1092 MHTAAR (Other)		House Subcom	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Beneficiary Population Health House Subcom IncT														
MH Trust: Beneficiary Population Health Data (FY24-FY28) 1092 MHTAAR (Other) 50.0 MH Trust: Alaska Center for Rural Health and Workforce (FY24-FY25) 1092 MHTAAR (Other) 150.0 MH Trust: The Alaska Training Cooperative (FY44-FY25) 1037 GF/MH (UGF) 50.0 Change Technical and Vocational Education Program Appropriation to Language 1151 VOTech Ed (DGF) -2.043.1 *Allocation Program Appropriation to Language 1151 VOTech Ed (DGF) -242.1														
Data (FY24-FY28) 1092 MHTAAR (Other) 50.0 MH Trust: Maska Center for Rural Health and Workforce (FY24-FY25) 1092 MHTAAR (Other) 150.0 MH Trust: The Alaska Training Cooperative (FY14-FY25) 1092 MHTAAR (Other) 150.0 MH Trust: The Alaska Training Cooperative (FY14-FY25) 1037 GF/MH (UGF) 50.0 Change Technical and Vocational Language 1151 VoTech Ed (DGF) -2,043.3 Dec 1642.1 Mouse Subcom Dec 1642.1	()	House Subcom	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Alaska Center for Rural Health and Workforce (FY24-FY25)		mode odpodii	1	3313	0.0	0.0	00.0	0.0	0.0	0.0	0.0		Ū	Ü
and Workforce (FY24-FY25)														
1092 MHTAÂR (Other) 150.0 MH Trust: The Alaska Training Cooperative House Subcom IncT 50.0 0.0 0.0 50.0 0.0 0.0 0.0 0.0 0.0 0		House Subcom	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: The Alaska Training Cooperative (FY14-FY25) 1037 GF/MH (UGF) 50.0 Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -2,043.3 * Allocation Difference * Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -242.1	,													
(FY14-FY25)		House Subcom	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	Λ	Λ	Λ
1037 GF/MH (UGF) 50.0 Change Technical and Vocational House Subcom Dec -2,043.3 0.0 0.0 0.0 0.0 0.0 0.0 -2,043.3 0.0 0 0 0 Education Program Appropriation to Language 1151 VoTech Ed (DGF) -2,043.3 * Allocation Difference * -966.3 0.0 0.0 1,077.0 0.0 0.0 -2,043.3 0.0 0 0 0 Kenai Peninsula College Change Technical and Vocational House Subcom Dec -242.1 0.0 0.0 0.0 0.0 0.0 -242.1 0.0 0 0 Education Program Appropriation to Language 1151 VoTech Ed (DGF) -242.1		House Subcom	11101	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	O	O	O
Education Program Appropriation to Language 1151 VoTech Ed (DGF) -2,043.3 * Allocation Difference * Change Technical and Vocational Program Appropriation to Language 1151 VoTech Ed (DGF) -242.1 * Allocation Difference * -966.3 0.0 0.0 1,077.0 0.0 0.0 0.0 0.0 0.0 0.0 0.														
Language 1151 VoTech Ed (DGF) -2,043.3 * Allocation Difference * -966.3 0.0 0.0 1,077.0 0.0 0.0 -2,043.3 0.0 0 0 0 Kenai Peninsula College Change Technical and Vocational House Subcom Dec -242.1 0.0 0.0 0.0 0.0 0.0 -242.1 0.0 0 0 0 Education Program Appropriation to Language 1151 VoTech Ed (DGF) -242.1		House Subcom	Dec	-2,043.3	0.0	0.0	0.0	0.0	0.0	-2,043.3	0.0	0	0	0
* Allocation Difference * -2,043.3 * Allocation Difference * -966.3	9													
* Allocation Difference * -966.3 0.0 0.0 1,077.0 0.0 0.0 -2,043.3 0.0 0 0 0 0 Kenai Peninsula College Change Technical and Vocational House Subcom Dec -242.1 0.0 0.0 0.0 0.0 0.0 -242.1 0.0 0 0 0 Education Program Appropriation to Language 1151 VoTech Ed (DGF) -242.1														
Kenai Peninsula College Change Technical and Vocational House Subcom Dec -242.1 0.0 0.0 0.0 0.0 0.0 -242.1 0.0 0 0 0 Education Program Appropriation to Language 1151 VoTech Ed (DGF) -242.1				-966 3	0.0	0.0	1 077 0	0.0	0.0	-2 043 3	0.0	0	0	
Change Technical and Vocational House Subcom Dec -242.1 0.0 0.0 0.0 0.0 -242.1 0.0 0 0 Education Program Appropriation to Language 1151 VoTech Ed (DGF) -242.1	Anocation binerence			300.3	0.0	0.0	1,077.0	0.0	0.0	2,043.3	0.0	O	0	O
Education Program Appropriation to Language 1151 VoTech Ed (DGF) -242.1														
Language -242.1		House Subcom	Dec	-242.1	0.0	0.0	0.0	0.0	0.0	-242.1	0.0	0	0	0
1151 VoTech Ed (DGF) -242.1														
				-242.1	0.0	0.0	0.0	0.0	0.0	-242.1	0.0	0	0	

Kodiak College

2023 Legislature - Operating Budget Transaction Compare - Governor Structure Between AdjBase+ and House Subcom

Numbers Differences Agencies: Univ

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued) University of Alaska (continued) Kodiak College (continued)			05.0		0.0	0.0			05.0				
Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -25.0	House Subcom	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
* Allocation Difference *			-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
Matanuska-Susitna College Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -242.7	House Subcom	Dec	-242.7	0.0	0.0	0.0	0.0	0.0	-242.7	0.0	0	0	0
* Allocation Difference *			-242.7	0.0	0.0	0.0	0.0	0.0	-242.7	0.0	0	0	0
Prince William Sound College Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -83.2	House Subcom	Dec	-83.2	0.0	0.0	0.0	0.0	0.0	-83.2	0.0	0	0	0
* Allocation Difference *			-83.2	0.0	0.0	0.0	0.0	0.0	-83.2	0.0	0	0	0
Fairbanks Campus Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -526.2	House Subcom	Dec	-526.2	0.0	0.0	0.0	0.0	0.0	-526.2	0.0	0	0	0
* Allocation Difference *			-526.2	0.0	0.0	0.0	0.0	0.0	-526.2	0.0	0	0	0
Bristol Bay Campus Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -88.6	House Subcom	Dec	-88.6	0.0	0.0	0.0	0.0	0.0	-88.6	0.0	0	0	0
* Allocation Difference *			-88.6	0.0	0.0	0.0	0.0	0.0	-88.6	0.0	0	0	0
Interior Alaska Campus Change Technical and Vocational Education Program Appropriation to Language	House Subcom	Dec	-94.5	0.0	0.0	0.0	0.0	0.0	-94.5	0.0	0	0	0
* Allocation Difference *			-94.5	0.0	0.0	0.0	0.0	0.0	-94.5	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Compare - Governor Structure Between AdjBase+ and House Subcom

Numbers Differences Agencies: Univ

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
University of Alaska (continued) University of Alaska (continued)													
Northwest Campus Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -75.0	House Subcom	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
* Allocation Difference *			-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
UAF Community and Technical College Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -839.9	House Subcom	Dec	-839.9	0.0	0.0	0.0	0.0	0.0	-839.9	0.0	0	0	0
* Allocation Difference *			-839.9	0.0	0.0	0.0	0.0	0.0	-839.9	0.0	0	0	0
Juneau Campus Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -285.0	House Subcom	Dec	-285.0	0.0	0.0	0.0	0.0	0.0	-285.0	0.0	0	0	0
* Allocation Difference *			-285.0	0.0	0.0	0.0	0.0	0.0	-285.0	0.0	0	0	0
Ketchikan Campus Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -334.1	House Subcom	Dec	-334.1	0.0	0.0	0.0	0.0	0.0	-334.1	0.0	0	0	0
* Allocation Difference *			-334.1	0.0	0.0	0.0	0.0	0.0	-334.1	0.0	0	0	0
Sitka Campus Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) -186.3	House Subcom	Dec	-186.3	0.0	0.0	0.0	0.0	0.0	-186.3	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * * * All Agencies Difference * * *			-186.3 -5,090.3 -5,090.3 -5,090.3	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 1,077.0 1,077.0 1,077.0	0.0	0.0 0.0 0.0 0.0	-186.3 -6,167.3 -6,167.3 -6,167.3	0.0 0.0 0.0 0.0	0 0 0	0 0 0	0 0 0 0

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.