

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version: HB 121  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB121-DCCED-AIDEA-04-24-23  
Title: UTILITIES: RENEWABLE PORTFOLIO  
STANDARD  
Sponsor: SUMNER  
Requester: (H) Special Committee on Energy

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Alaska Industrial Development and Export  
Authority  
Allocation: Alaska Industrial Development and Export  
Authority  
OMB Component Number: 1234

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Personal Services	317.1		317.1	317.1	317.1	317.1	317.1
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>317.1</b>	<b>0.0</b>	<b>317.1</b>	<b>317.1</b>	<b>317.1</b>	<b>317.1</b>	<b>317.1</b>

**Fund Source (Operating Only)**

1007 I/A Rcpts (Other)	317.1		317.1	317.1	317.1	317.1	317.1
<b>Total</b>	<b>317.1</b>	<b>0.0</b>	<b>317.1</b>	<b>317.1</b>	<b>317.1</b>	<b>317.1</b>	<b>317.1</b>

**Positions**

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2024) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

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Division: Alaska Industrial Development and Export Authority	Date: 04/24/2023
Approved By: Hannah Lager, Administrative Services Director	Date: 04/24/23
Agency: Department of Commerce, Community, and Economic Development	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

BILL NO. HB 121

Analysis

House Bill 121 requests that the Alaska Energy Authority (AEA), submit a report to the Senate Secretary and Chief Clerk of the House of Representatives and notify the legislature that the report is available the first day of the first regular session of each legislature. The report must identify the authority's progress in developing renewable energy resources in rural regions of the state, evaluate renewable energy resource development in rural regions, identify infrastructure necessary for rural renewable energy projects, and evaluate the feasibility of cost of rural renewable energy projects.

The bill sets an effective date of July 1, 2023.

**Cost Assumptions:**

Alaska Industrial Development and Export Authority (AIDEA) provides all staff support for AEA programs and is reimbursed via a reimbursable services agreement from AEA. See related fiscal note for the Alaska Energy Authority. Through AIDEA, AEA is requesting two new positions, a Program Manager and a Analyst Programmer that will be required in order to generate the report. AEA will pay contractual costs to AIDEA for these two new positions.

**Personal Services:**

Program Manager (range 25)	\$170.1 annually
Analyst Programmer 5 (range 22)	<u>\$147.0</u> annually
<b>Total Personal Services</b>	<b>\$317.1 per year</b>

Fund Source is inter-agency receipts collected from AEA.