



33rd Alaska State Legislature House Finance Budget Subcommittee of the University of Alaska FY24 Operating Budget

Chair:

Rep. Will Stapp
Capitol Room 513
465-3004

Members:

Rep. D. Johnson
Capitol Room 505
465-4958

Rep. Edgmon
Capitol Room 410
465-4451

Rep. Foster
Capitol Room 511
465-3789

Rep. Coulombe
Capitol Room 502
465-3879

Rep. Cronk
Capitol Room 418
465-4527

Rep. Tomaszewski
Capitol Room 501
465-4457

Rep. Galvin
Capitol Room 405
465-3875

Rep. Hannan
Capitol Room 400
465-4766

Rep. Josephson
Capitol Room 432
465-4939

Rep. Ortiz
Capitol Room 500
465-38

Committee Aide:

Clifton Coghill
465-3004

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University of Alaska
FY24 Operating Budget

The House Finance Budget Subcommittee for the University of Alaska held a total of three meetings, made no changes to the Governor's request and submits the following recommended operating budget for FY24 to the House Finance Committee:

RECOMMENDATIONS:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$308,411.0
Designated General Funds (DGF)	\$306,261.9
Other Funds	\$75,510.5
Federal Funds	\$188,325.9
Total	\$878,509.3

Compared to the FY24 adjusted base, the subcommittee recommendations represent an increase of \$98.0 (0%) in Unrestricted General Funds, a decrease of \$5,633.3 (-1.8%) in Designated General Funds, there was no adjustment (0.0%) in Federal funds, and an increase of \$445.0 (0.6%) of Other funds for a total decrease of -0.6% in all funds.

Positions:

Permanent Full-time	3,759
Permanent Part-time	185
Temporary	0
Total	3,944

BUDGET ACTION:

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items by unanimous consent.

Some of the highlights of these items are:



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- **Expanding Health Education Centers on the UAA campus:** Alaska Area Health Education Centers (AHEC) will implement multiple community-based behavioral health day camps that concentrate on behavioral health careers exploration. Locations will include Northwest, Southeast, Yukon-Kuskokwim, and others.
- **Funds to grow the WWAMI program:** The University of Alaska makes high-quality, accessible, and affordable post-secondary education available across Alaska. The University of Alaska's FY2024 program will help build capacity for Alaska's workforce by focusing on increasing faculty capacity, supporting Alaska Native success initiatives, reducing student indebtedness, and increasing student enrollment and retention.
- **Change Technical and Vocational Education Program Appropriation to Language:** The Alaska Technical and Vocational Education Program (TVEP), provides non- competitive grants to institutions that are part of a statewide vocational training system.

SUBCOMMITTEE AMENDMENTS:

The Chair set an amendment deadline and received three amendments from the minority members.

All amendments failed to pass.

ATTACHED REPORTS

The House Finance Budget Subcommittee for the University of Alaska adopted the attached reports:

- UA Agency Totals
- UA Transaction Compare: Adjusted Base + to House Subcom

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Will Stapp".

Representative Will Stapp
Chair, House Finance Budget Subcommittee for the University of Alaska