

DIFFERENCES BETWEEN OPERATING BUDGET HB39 (SCS1 and SCS2) / MENTAL HEALTH BILL (SCS1 and SCS2)									
Operating Budget Bill									
#	Num/ Lang	Fiscal Year	Dept	Approp	Alloc	Details	UGF	Non-UGF	Notes
1	L	FY23	Fund Cap	FUND CAP	Clean Air Protection Fund	Capitalize fund with \$1,982.1 UGF.	1,982.1	-	
2	L	FY23	Gov	Elections		Redistricting Lapse Extension.	-	-	
FY 23 TOTAL							1,982.1		
3	N	FY24	Admin	Centralized Admin Svcs	Personnel	Add intent that Personnel & Labor Relations return job classification salary alignment to the 65th percentile (vs. the 50th percentile).	-	-	
4	N	FY24	Various	Various	Various	Add PSEA, Salary Commission, TEAME, and Rural Trooper Housing adjustments to reflect BU agreements and the Salary Commission Report.	6,407.4	1,292.3	PSEA: \$6.8 million (\$5.8 mill UGF) Sal Comm:\$556.1 (\$369.3 UGF) Trooper Housing: \$208.0 UGF TEAME: \$114.4 (\$6.8 UGF)
5	N	FY24	Various	Various	Various	Return IT Help Desk to Departments.	-	(6,010.2)	Info Svcs Funding (1081)
6	N	FY24	Various	Various	Various	Add Human Resources Support.	650.0	-	
7	N	FY24	Various	Various	Various	Deny Consolidation of Procurement Positions to DOA. (Returns 35 PCNs and associated funding from DOA to various Dpts.).	-	-	
8	N	FY24	Admin	Public Comm Svcs	Rural Public Radio	Add \$1 million and intent language that grants go to communities that serve 20k people or less.	1,000.0	-	
9	N	FY24	DCCED	Tourism Marketing	Tourism Marketing	Add \$2 million to increase the ATIA Grant to equal the ASMI grant.	2,000.0	-	
10	N	FY24	DCCED	ASMI	ASMI	Restore Governor's funding request to \$5 million.	2,000.0	-	
11	N	FY24	Corrections	Recidivism Reduction Grants	Recidivism Reduction Grants	Grants for eight reentry coalitions to support reentrant housing.	1,000.0	-	
12	N	FY24	DEED	Education Support and Admin	Student & School Achievement	Increase funding to ANSEP.	4,000.0	-	
12a	N	FY24	DEED	Education Support and Admin	Student & School Achievement	Add intent that school districts report twice annually on various fund balances			This intent was requested by the Governor
13	N	FY24	DEC	Assumption of 404 Program	Assumption of 404 Program	Delete funding and 28 positions associated with assumption of 404 program.	(4,965.3)	-	
14	N	FY24	Health	Public Assist	Child Care Benefits	IncOTI: Funding to support child care block grant discretionary funds for wage increases.	15,000.0	-	Grants to child care grantees intended for wage increases for child care workers
15	N	FY24	Health	Medicaid Services	Medicaid Services	Grants to make up for delayed rebasing for Home & Com Based Svcs & Personal Care Attendants.	15,000.0	15,000.0	\$15m UGF \$15m of Fed Funds
16	N	FY24	Health	Medicaid Services	Medicaid Services	Add abortion restriction WORDAGE & decrement.	(117.8)	-	
17	N	FY24	Labor	Labor Standards & Safety	Mechanical Inspection	Corrects job title in a subcommittee transaction and adds \$22.5 to the travel line so the Plumbing inspector can conduct inspections in smaller communities.	22.5	-	
18	N	FY24	Law	Civil Division	Labor and State Affairs	Delete Attorney 5 Position for Parental Rights in Education Advocate.	(209.0)	-	
18	N	FY24	DMVA	Militar and Veterans' Affairs	Office of the Commissioner	Reverse Fund Change Associated with Alaska State Defense Force	(40.7)	40.7	
19	N	FY24	DNR	Fire Suppression, Land & Water Resources	Fire Suppression	DNR Intent to get fire suppression information info to the Legislative Finance Division.	-	-	

#	Num/ Lang	Fiscal Year	Dept	Approp	Alloc	Details	UGF	Non-UGF	Notes
20	N	FY24	Revenue	AK Permanent Fund Corp	APFC Operations	Add funding to fully fund the APFC Board's request for salaries, benefits, merit increases for APFC's employees.	-	863.5	Perm Fund Gross Rcpts (1105)
21	N	FY24	DOT/PF	Highways/Aviation	Northern Highways & Aviation	One-time Funding: Central Maintenance Station start-up costs for opening at full capacity.	1,920.0	-	
22	N	FY24	DOT/PF	Highways/Aviation	Northern Highways & Aviation	Central Maintenance Station on-going operating costs.	1,080.5	-	
23	N	FY24	University	University	Systemwide Reductions/Additions	Developing Alaska's Workforce funding for various programs.	1,275.0	-	
24	N	FY24	Legislature	Various	Various	Funding for 40-hour workweek for legislative staff to reflect Leg Council policy .	3,357.6	-	The Supervisory Union (SU) has been on a 40 work week since FY19, the legislature historically follows the SU contracts
FY 24 AGENCY OPERATIONS TOTAL							49,380.2	11,186.3	

25	L	FY24	DEED	K-12 Aid to School Districts	Additional Foundation Funding	One-time increment equal to a \$680 BSA increase.	174,886.0	-	
26	L (Op Bud)	FY24	Salary Adj Lang		Add PSEA BU to language	Add subsection to SALARY AND BENEFITS section of the bill to reflect the approval of the PSEA salary adjustments.	-	-	
27	L	FY24	FUND CAP	AK Gasline Dev Corp	Liquefied natural gas project fund	Capitalize the Liquefied natural gas project fund.	2,500.0	4,000.0	
28	L	FY24	FUND CAP	Desig GF Transfers	Capital Income Fund	Add funding to bring balance of the Capital Income Fund to zero.	18,300.0	-	
29	L	FY24	Permanent Fund	Permanent Fund Dividends	Dividend Fund	Appropriate 25% of POMV for Permanent Fund Dividend.	881,522.0	-	
30	L	FY24	Ex Branch-wide Approp	Fuel Branch-wide Unallocated	Fuel Branch-wide Unallocated	No dollar change. Revises allocation formula for DOT/PF, the University, DPS and DNR.	-	-	
31	L	FY24	Fund Transfers	DGF Transfers	Public Education Fund (xfer)	Appropriate up to \$1.173 billion of excess revenue to the Pub Ed Fund after CBRF approp.	-	-	
32	L	FY24	Fund Transfers	Undesignated Budget Reserves	Const Budget Reserve Fund	Appropriate up to \$1 billion of excess UGF revenue to the CBRF.	-	-	
33	L	FY24	Fund Transfers	General Fund (Revenue)	General Fund Revenue	ADD: AIDEA Dividend Section appropriating \$11 million Cash w/\$7 million reduction for road transfer.	-	-	
FY24 PFD, K-12 OUTSIDE FORMULA, FUND CAPS							1,077,208.0	4,000.0	
FY24 AMENDMENT GRAND TOTAL							1,126,588.2	15,186.3	

Mental Health Bill									
34	L (MH Bud)	FY24	Salary Adj Lang		PSEA Add to language to mirror the operating budget's language.	Add subsection to SALARY AND BENEFITS section of the bill to reflect the approval of the salary adjustments.	-	-	