

33-GH1347\D  
Marx  
4/25/23

**SENATE CS FOR CS FOR HOUSE BILL NO. 39(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTY-THIRD LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; repealing appropriations;**  
3 **amending appropriations; making reappropriations; making supplemental**  
4 **appropriations; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>	<b>101,034,500</b>	<b>11,688,000</b>	<b>89,346,500</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,206,900
DOA Leases	1,131,800
Office of the Commissioner	1,564,900
Administrative Services	2,996,400
Finance	22,100,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2023, of program receipts from credit card rebates.

Personnel	11,736,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

It is the intent of the legislature that the Division of Personnel set the job classification salary alignment to the 65th percentile.

Labor Relations	1,431,100
Retirement and Benefits	21,149,400

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
4	Judicial Retirement System 1042, National Guard Retirement System 1045.			
5	Health Plans Administration	35,678,900		
6	Labor Agreements	37,500		
7	Miscellaneous Items			
8	<b>Shared Services of Alaska</b>	<b>20,786,700</b>	<b>8,687,500</b>	<b>12,099,200</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2023, of inter-agency receipts and general fund program receipts			
11	collected in the Department of Administration's federally approved cost allocation plans,			
12	which includes receipts collected by Shared Services of Alaska in connection with its debt			
13	collection activities.			
14	Office of Procurement and	9,341,800		
15	Property Management			
16	Accounting	9,114,900		
17	Print Services	2,330,000		
18	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
19	Administration State	506,200		
20	Facilities Rent			
21	<b>Public Communications Services</b>	<b>1,879,500</b>	<b>1,779,500</b>	<b>100,000</b>
22	Public Broadcasting - Radio	1,000,000		
23	It is the intent of the legislature that the Department of Administration allocate funds for			
24	public radio grants to rural stations whose broadcast coverage areas serve 20,000 people or			
25	less.			
26	Satellite Infrastructure	879,500		
27	<b>Office of Information Technology</b>	<b>58,666,900</b>		<b>58,666,900</b>
28	Chief Information Officer	8,913,000		
29	Helpdesk & Enterprise	5,372,300		
30	Support			
31	Information Security	5,413,300		
32	Licensing, Infrastructure,	38,968,300		
33	& Servers			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Risk Management	38,039,400		38,039,400
4	Risk Management	38,039,400		
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2023, of inter-agency receipts collected in the Department of			
7	Administration's federally approved cost allocation plan.			
8	Legal and Advocacy Services	75,803,600	73,546,800	2,256,800
9	Office of Public Advocacy	35,857,700		
10	Public Defender Agency	39,945,900		
11	Alaska Public Offices Commission	1,128,000	1,128,000	
12	Alaska Public Offices	1,128,000		
13	Commission			
14	Motor Vehicles	19,478,600	18,900,900	577,700
15	Motor Vehicles	19,478,600		
16	* * * * *		* * * * *	
17	* * * * * Department of Commerce, Community and Economic Development * * * * *			
18	* * * * *		* * * * *	
19	Executive Administration	8,643,400	1,189,400	7,454,000
20	Commissioner's Office	2,174,800		
21	Administrative Services	4,899,000		
22	Alaska Broadband Office	1,569,600		
23	Banking and Securities	4,934,000	4,884,000	50,000
24	Banking and Securities	4,934,000		
25	Community and Regional Affairs	12,511,000	6,636,700	5,874,300
26	Community and Regional	10,343,600		
27	Affairs			
28	Serve Alaska	2,167,400		
29	Revenue Sharing	22,728,200		22,728,200
30	Payment in Lieu of Taxes	10,428,200		
31	(PILT)			
32	National Forest Receipts	9,200,000		
33	Fisheries Taxes	3,100,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>Corporations, Business and</b>		<b>18,367,700</b>	<b>17,287,300</b>	<b>1,080,400</b>
<b>Professional Licensing</b>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
Corporations, Business and	18,367,700			
Professional Licensing				
<b>Investments</b>		<b>5,628,500</b>	<b>5,628,500</b>	
Investments	5,628,500			
<b>Tourism Marketing</b>		<b>5,000,000</b>	<b>5,000,000</b>	
Tourism Marketing	5,000,000			
<b>Insurance Operations</b>		<b>8,248,600</b>	<b>7,674,900</b>	<b>573,700</b>
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.				
Insurance Operations	8,248,600			
<b>Alaska Oil and Gas Conservation</b>		<b>8,393,300</b>	<b>8,223,300</b>	<b>170,000</b>
<b>Commission</b>				
Alaska Oil and Gas	8,393,300			
Conservation Commission				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.				
<b>Alcohol and Marijuana Control Office</b>		<b>4,530,100</b>	<b>4,530,100</b>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on June 30, 2024, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.				
Alcohol and Marijuana	4,530,100			
Control Office				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Gasline Development Corporation</b>	<b>3,086,100</b>		<b>3,086,100</b>
4	Alaska Gasline Development	3,086,100		
5	Corporation			
6	<b>Alaska Energy Authority</b>	<b>10,070,900</b>	<b>4,278,600</b>	<b>5,792,300</b>
7	Alaska Energy Authority	781,300		
8	Owned Facilities			
9	Alaska Energy Authority	6,853,800		
10	Rural Energy Assistance			
11	Alaska Energy Authority	233,900		
12	Power Cost Equalization			
13	Statewide Project	2,201,900		
14	Development, Alternative			
15	Energy and Efficiency			
16	<b>Alaska Industrial Development and</b>	<b>18,745,200</b>		<b>18,745,200</b>
17	<b>Export Authority</b>			
18	Alaska Industrial	18,407,400		
19	Development and Export			
20	Authority			
21	Alaska Industrial	337,800		
22	Development Corporation			
23	Facilities Maintenance			
24	<b>Alaska Seafood Marketing Institute</b>	<b>26,739,400</b>	<b>5,000,000</b>	<b>21,739,400</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2023 of the statutory designated program receipts from the seafood			
27	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
28	Alaska Seafood Marketing Institute.			
29	Alaska Seafood Marketing	26,739,400		
30	Institute			
31	<b>Regulatory Commission of Alaska</b>	<b>10,225,200</b>	<b>10,081,700</b>	<b>143,500</b>
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2023, of the Department of Commerce, Community, and Economic			

	Appropriation	General	Other
	Allocations	Funds	Funds
Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	10,225,200		
<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
DCCED State Facilities Rent	1,359,400		
	* * * * *	* * * * *	
<b>* * * * * Department of Corrections * * * * *</b>			
	* * * * *	* * * * *	
<b>Facility-Capital Improvement Unit</b>	<b>1,599,400</b>	<b>1,599,400</b>	
Facility-Capital Improvement Unit	1,599,400		
<b>Administration and Support</b>	<b>11,239,200</b>	<b>10,511,500</b>	<b>727,700</b>
Office of the Commissioner	1,443,500		
Administrative Services	5,934,500		
Information Technology MIS	2,425,100		
Research and Records	1,146,200		
DOC State Facilities Rent	289,900		
<b>Population Management</b>	<b>286,736,100</b>	<b>263,394,600</b>	<b>23,341,500</b>
Recruitment and Retention	563,300		
Correctional Academy	1,598,100		
Institution Director's Office	2,211,100		
It is the intent of the legislature that the Department of Corrections create a business plan to ensure the maintenance and replacement of equipment and infrastructure necessary for prison industry programs that does not rely on state general funds.			
Classification and Furlough	1,257,300		
Out-of-State Contractual	300,000		
Inmate Transportation	4,364,800		
It is the intent of the legislature that one-time funding for travel is specifically for costs related to inmate transportation due to the ongoing construction at the Lemon Creek Correctional			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Center.			
4	Point of Arrest	628,700		
5	Anchorage Correctional	37,038,000		
6	Complex			
7	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
8	unobligated balance on June 30, 2023, of federal receipts received by the Department of			
9	Corrections through manday billings.			
10	Anvil Mountain Correctional	8,034,600		
11	Center			
12	Combined Hiland Mountain	16,919,500		
13	Correctional Center			
14	Fairbanks Correctional	13,840,500		
15	Center			
16	Goose Creek Correctional	46,849,600		
17	Center			
18	Ketchikan Correctional	5,393,700		
19	Center			
20	Lemon Creek Correctional	13,108,400		
21	Center			
22	Matanuska-Susitna	7,438,800		
23	Correctional Center			
24	Palmer Correctional Center	17,714,200		
25	Spring Creek Correctional	25,995,000		
26	Center			
27	Wildwood Correctional	17,136,400		
28	Center			
29	Yukon-Kuskokwim	10,908,300		
30	Correctional Center			
31	Point MacKenzie	4,942,500		
32	Correctional Farm			
33	Probation and Parole	1,060,500		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Director's Office			
4	Pre-Trial Services	11,786,600		
5	Statewide Probation and	18,155,400		
6	Parole			
7	Regional and Community	10,000,000		
8	Jails			
9	Parole Board	1,990,800		
10	Overtime and Incentive	7,500,000		
11	Costs			
12	<b>Community Residential Centers</b>		<b>16,987,400</b>	<b>16,987,400</b>
13	Community Residential	16,987,400		
14	Centers			
15	<b>Electronic Monitoring</b>		<b>2,322,900</b>	<b>2,322,900</b>
16	Electronic Monitoring	2,322,900		
17	<b>Health and Rehabilitation Services</b>		<b>57,064,400</b>	<b>13,736,700</b>
18	Health and Rehabilitation	1,639,200		
19	Director's Office			
20	Physical Health Care	58,688,700		
21	Behavioral Health Care	4,450,700		
22	Substance Abuse Treatment	4,182,900		
23	Program			
24	Sex Offender Management	1,041,700		
25	Program			
26	Reentry Unit	797,900		
27	<b>Offender Habilitation</b>		<b>28,300</b>	<b>156,300</b>
28	Education Programs	184,600		
29	<b>Recidivism Reduction Grants</b>		<b>1,003,800</b>	<b>1,000,000</b>
30	Recidivism Reduction Grants	2,003,800		
31	<b>24 Hour Institutional Utilities</b>		<b>11,662,600</b>	
32	24 Hour Institutional	11,662,600		
33	Utilities			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
	*****		*****	
	***** Department of Education and Early Development *****			
	*****		*****	
6	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
7	Foundation Program	20,791,000		
8	<b>K-12 Support</b>	<b>13,746,600</b>	<b>13,746,600</b>	
9	Residential Schools Program	8,535,800		
10	Youth in Detention	1,100,000		
11	Special Schools	4,110,800		
12	<b>Education Support and Admin Services</b>	<b>296,097,500</b>	<b>45,308,200</b>	<b>250,789,300</b>
13	Executive Administration	1,508,100		
14	Administrative Services	4,518,200		
15	Information Services	917,600		
16	School Finance & Facilities	2,623,300		
17	It is the intent of the legislature that a school district report to the Department twice annually,			
18	once by the end of the count period set out in AS 14.17.500, and on February 1, 2024, the			
19	balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)			
20	capital project funds, 4) other governmental funds. Additionally, each fund shall be reported			
21	based on the following classifications: 1) nonspendable fund balance, 2) restricted fund			
22	balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The			
23	Department shall provide these reports and associated data in electronic format to the Co-			
24	Chairs of Finance and the Legislative Finance Division by December 20, 2023 and by			
25	February 15, 2024.			
26	Child Nutrition	77,237,800		
27	Student and School	190,947,300		
28	Achievement			
29	Teacher Certification	982,600		
30	The amount allocated for Teacher Certification includes the unexpended and unobligated			
31	balance on June 30, 2023, of the Department of Education and Early Development receipts			
32	from teacher certification fees under AS 14.20.020(c).			
33	Early Learning Coordination	8,662,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Pre-Kindergarten Grants	8,699,900		
4	<b>Alaska State Council on the Arts</b>		<b>715,100</b>	<b>3,219,300</b>
5	Alaska State Council on the	3,934,400		
6	Arts			
7	<b>Commissions and Boards</b>		<b>268,000</b>	
8	Professional Teaching	268,000		
9	Practices Commission			
10	<b>Mt. Edgecumbe High School</b>	<b>15,040,100</b>	<b>5,369,600</b>	<b>9,670,500</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School,			
13	not to exceed the amount authorized in AS 14.17.050(a).			
14	Mt. Edgecumbe High School	13,289,100		
15	Mt. Edgecumbe Aquatic	556,500		
16	Center			
17	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
18	unobligated balance on June 30, 2023, of program receipts from aquatic center fees.			
19	Mt. Edgecumbe High School	1,194,500		
20	Facilities Maintenance			
21	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
22	EED State Facilities Rent	1,068,200		
23	<b>Alaska State Libraries, Archives and</b>	<b>18,259,600</b>	<b>16,188,200</b>	<b>2,071,400</b>
24	<b>Museums</b>			
25	Library Operations	6,117,300		
26	Archives	1,338,800		
27	Museum Operations	2,022,800		
28	The amount allocated for Museum Operations includes the unexpended and unobligated			
29	balance on June 30, 2023, of program receipts from museum gate receipts.			
30	Online with Libraries (OWL)	479,500		
31	Live Homework Help	138,200		
32	Andrew P. Kashevaroff	1,365,100		
33	Facilities Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Broadband Assistance Grants	6,797,900		
4	<b>Alaska Commission on Postsecondary</b>	<b>15,924,500</b>	<b>5,716,500</b>	<b>10,208,000</b>
5	<b>Education</b>			
6	Program Administration &	10,784,400		
7	Operations			
8	WWAMI Medical Education	5,140,100		
9	<b>Alaska Student Loan Corporation</b>	<b>9,800,200</b>		<b>9,800,200</b>
10	Loan Servicing	9,800,200		
11	<b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>	
12	Alaska Performance	11,750,000		
13	Scholarship Awards			
14	Alaska Education Grants	5,841,800		
15	*****	*****		
16	***** <b>Department of Environmental Conservation</b> *****			
17	*****	*****		
18	<b>Administration</b>	<b>12,777,800</b>	<b>4,375,400</b>	<b>8,402,400</b>
19	Office of the Commissioner	1,921,400		
20	Administrative Services	8,024,300		
21	The amount allocated for Administrative Services includes the unexpended and unobligated			
22	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
23	Department of Environmental Conservation's federal approved indirect cost allocation plan			
24	for expenditures incurred by the Department of Environmental Conservation.			
25	State Support Services	2,832,100		
26	<b>DEC Buildings Maintenance and</b>	<b>796,300</b>	<b>671,300</b>	<b>125,000</b>
27	<b>Operations</b>			
28	DEC Buildings Maintenance	796,300		
29	and Operations			
30	<b>Environmental Health</b>	<b>28,048,500</b>	<b>12,688,800</b>	<b>15,359,700</b>
31	Environmental Health	28,048,500		
32	<b>Air Quality</b>	<b>13,183,900</b>	<b>3,989,400</b>	<b>9,194,500</b>
33	Air Quality	13,183,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
4	June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality			
5	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
6	<b>Spill Prevention and Response</b>	<b>22,768,300</b>	<b>14,087,300</b>	<b>8,681,000</b>
7	Spill Prevention and	22,768,300		
8	Response			
9	<b>Water</b>	<b>32,326,100</b>	<b>8,007,400</b>	<b>24,318,700</b>
10	Water Quality,	32,326,100		
11	Infrastructure Support &			
12	Financing			
13	*****	*****		
14	***** <b>Department of Family and Community Services</b> *****			
15	*****	*****		
16	At the discretion of the Commissioner of the Department of Family and Community Services,			
17	up to \$10,000,000 may be transferred between all appropriations in the Department of Family			
18	and Community Services.			
19	<b>Alaska Pioneer Homes</b>	<b>108,650,000</b>	<b>61,745,100</b>	<b>46,904,900</b>
20	Alaska Pioneer Homes	33,964,300		
21	Payment Assistance			
22	Alaska Pioneer Homes	1,773,100		
23	Management			
24	Pioneer Homes	72,912,600		
25	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
26	on June 30, 2023, of the Department of Family and Community Services, Pioneer Homes care			
27	and support receipts under AS 47.55.030.			
28	It is the intent of the legislature that the Department of Family and Community Services,			
29	Division of Alaska Pioneer Homes, provide a comprehensive report on the cost and benefits			
30	of either upgrading or replacing the Fairbanks Pioneer Home, and that the Department			
31	provide this report to the Co-Chairs of Finance and the Legislative Finance Division by			
32	December 20, 2023.			
33	<b>Inpatient Mental Health</b>	<b>49,206,000</b>	<b>8,593,000</b>	<b>40,613,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Designated Evaluation and	9,300,000		
4	Treatment			
5	Alaska Psychiatric	39,906,000		
6	Institute			
7	<b>Children's Services</b>	<b>192,520,200</b>	<b>110,318,600</b>	<b>82,201,600</b>
8	Tribal Child Welfare	5,000,000		
9	Compact			
10	Children's Services	10,583,800		
11	Management			
12	It is the intent of the legislature that the Department of Family and Community Services,			
13	Office of Children's Services, conduct research on the Office of Children's Services' foster			
14	care programs and services that may be suitable for new or expanded private contracting, and			
15	that the Department provide the results of this research to the Co-Chairs of Finance and the			
16	Legislative Finance Division by December 20, 2023.			
17	It is the intent of the legislature that the Department of Family and Community Services,			
18	Office of Children's Services, provide a comprehensive report on the potential costs of an			
19	overhaul or replacement of the Office of Children's Services' case management database to			
20	meet current federal requirements and best practices, and that the Department provide this			
21	report to the Co-Chairs of Finance and the Legislative Finance Division by December 20,			
22	2023.			
23	Children's Services	1,620,700		
24	Training			
25	Front Line Social Workers	75,467,300		
26	Family Preservation	15,732,100		
27	Foster Care Base Rate	23,825,900		
28	Foster Care Augmented Rate	1,002,600		
29	Foster Care Special Need	13,047,300		
30	Subsidized Adoptions &	46,240,500		
31	Guardianship			
32	<b>Juvenile Justice</b>	<b>60,660,500</b>	<b>57,884,300</b>	<b>2,776,200</b>
33	McLaughlin Youth Center	18,525,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mat-Su Youth Facility	2,806,000		
4	Kenai Peninsula Youth	2,280,700		
5	Facility			
6	Fairbanks Youth Facility	5,010,200		
7	Bethel Youth Facility	5,667,100		
8	Johnson Youth Center	4,944,000		
9	Probation Services	18,108,500		
10	Delinquency Prevention	1,381,700		
11	Youth Courts	448,200		
12	Juvenile Justice Health	1,488,600		
13	Care			
14	<b>Departmental Support Services</b>	<b>17,340,600</b>	<b>6,697,100</b>	<b>10,643,500</b>
15	Information Technology	5,290,600		
16	Services			
17	Public Affairs	427,100		
18	State Facilities Rent	1,330,000		
19	Facilities Management	605,800		
20	Commissioner's Office	2,698,900		
21	Administrative Services	6,988,200		
22		* * * * *	* * * * *	
23		* * * * *	<b>Department of Fish and Game</b>	* * * * *
24		* * * * *	* * * * *	
25	The amount appropriated for the Department of Fish and Game includes the unexpended and			
26	unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and			
27	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
28	Game.			
29	<b>Commercial Fisheries</b>	<b>83,910,600</b>	<b>57,033,600</b>	<b>26,877,000</b>
30	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
31	balance on June 30, 2023, of the Department of Fish and Game receipts from commercial			
32	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
33	crew member licenses.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Southeast Region Fisheries	18,238,300		
4	Management			
5	Central Region Fisheries	11,721,900		
6	Management			
7	AYK Region Fisheries	11,514,300		
8	Management			
9	Westward Region Fisheries	15,829,400		
10	Management			
11	Statewide Fisheries	23,126,400		
12	Management			
13	Commercial Fisheries Entry	3,480,300		
14	Commission			
15	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
16	and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
18	<b>Sport Fisheries</b>	<b>44,914,500</b>	<b>2,000,000</b>	<b>42,914,500</b>
19	Sport Fisheries	44,914,500		
20	<b>Anchorage and Fairbanks Hatcheries</b>	<b>6,028,100</b>	<b>4,908,300</b>	<b>1,119,800</b>
21	Anchorage and Fairbanks	6,028,100		
22	Hatcheries			
23	<b>Southeast Hatcheries</b>	<b>846,100</b>	<b>846,100</b>	
24	Southeast Hatcheries	846,100		
25	<b>Wildlife Conservation</b>	<b>66,653,700</b>	<b>1,781,200</b>	<b>64,872,500</b>
26	Wildlife Conservation	65,432,400		
27	Hunter Education Public	1,221,300		
28	Shooting Ranges			
29	<b>Statewide Support Services</b>	<b>25,964,800</b>	<b>4,114,700</b>	<b>21,850,100</b>
30	Commissioner's Office	1,279,000		
31	Administrative Services	15,174,800		
32	Boards of Fisheries and	1,341,400		
33	Game			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Advisory Committees	570,200		
4	EVOS Trustee Council	2,405,300		
5	State Facilities	5,194,100		
6	Maintenance			
7	<b>Habitat</b>	<b>5,850,000</b>	<b>3,751,500</b>	<b>2,098,500</b>
8	Habitat	5,850,000		
9	<b>Subsistence Research &amp; Monitoring</b>	<b>6,323,600</b>	<b>2,676,400</b>	<b>3,647,200</b>
10	State Subsistence Research	6,323,600		
11		* * * * *	* * * * *	
12		* * * * * <b>Office of the Governor</b> * * * * *		
13		* * * * *	* * * * *	
14	<b>Commissions/Special Offices</b>	<b>2,646,700</b>	<b>2,412,200</b>	<b>234,500</b>
15	Human Rights Commission	2,646,700		
16	The amount allocated for Human Rights Commission includes the unexpended and			
17	unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights			
18	Commission federal receipts.			
19	<b>Executive Operations</b>	<b>14,473,900</b>	<b>14,285,000</b>	<b>188,900</b>
20	Executive Office	12,157,700		
21	Governor's House	775,900		
22	Contingency Fund	250,000		
23	Lieutenant Governor	1,290,300		
24	<b>Federal Infrastructure Office</b>	<b>1,000,000</b>	<b>1,000,000</b>	
25	Federal Infrastructure	1,000,000		
26	Office			
27	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
28	<b>Facilities Rent</b>			
29	Governor's Office State	596,200		
30	Facilities Rent			
31	Governor's Office Leasing	490,600		
32	<b>Office of Management and Budget</b>	<b>3,072,800</b>	<b>3,072,800</b>	
33	Office of Management and	3,072,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Budget			
2				
3				
4	<b>Elections</b>	<b>5,500,900</b>	<b>5,156,500</b>	<b>344,400</b>
5	Elections	5,500,900		
6		* * * * *	* * * * *	
7		* * * * * <b>Department of Health</b> * * * * *		
8		* * * * *	* * * * *	
9	At the discretion of the Commissioner of the Department of Health, up to \$20,000,000 may be			
10	transferred between all appropriations in the Department, except that no transfer may be made			
11	from the Medicaid Services appropriation, and the Department shall submit a report of			
12	transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to			
13	the Co-Chairs of the Finance Committees and the Legislative Finance Division by September			
14	30, 2023.			
15	It is the intent of the legislature that the Department of Health make after-school youth			
16	programs its first priority when allocating funding from the Marijuana Education and			
17	Treatment fund and provide for an order of operations for the distribution of the funding.			
18	<b>Behavioral Health</b>	<b>32,305,400</b>	<b>6,480,600</b>	<b>25,824,800</b>
19	Behavioral Health Treatment	11,298,000		
20	and Recovery Grants			
21	Alcohol Safety Action	3,939,300		
22	Program (ASAP)			
23	Behavioral Health	12,888,200		
24	Administration			
25	Behavioral Health	3,055,000		
26	Prevention and Early			
27	Intervention Grants			
28	Alaska Mental Health Board	30,500		
29	and Advisory Board on			
30	Alcohol and Drug Abuse			
31	Suicide Prevention Council	30,000		
32	Residential Child Care	1,064,400		
33	<b>Health Care Services</b>	<b>22,261,000</b>	<b>10,295,100</b>	<b>11,965,900</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Catastrophic and Chronic	153,900		
4	Illness Assistance (AS			
5	47.08)			
6	Health Facilities Licensing	3,126,500		
7	and Certification			
8	Residential Licensing	4,625,100		
9	Medical Assistance	14,355,500		
10	Administration			
11	<b>Public Assistance</b>	<b>288,548,000</b>	<b>121,621,200</b>	<b>166,926,800</b>
12	It is the intent of the legislature that the child care providers receiving additional grant funding			
13	provide an increase to employee wages.			
14	Alaska Temporary Assistance	21,866,900		
15	Program			
16	Adult Public Assistance	63,786,900		
17	Child Care Benefits	57,402,000		
18	General Relief Assistance	605,400		
19	Tribal Assistance Programs	14,234,600		
20	Permanent Fund Dividend	17,791,500		
21	Hold Harmless			
22	Energy Assistance Program	9,665,000		
23	Public Assistance	8,516,600		
24	Administration			
25	Public Assistance Field	54,450,200		
26	Services			
27	Fraud Investigation	2,445,100		
28	Quality Control	2,616,400		
29	Work Services	11,794,200		
30	Women, Infants and Children	23,373,200		
31	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
32	Senior Benefits Payment	20,786,100		
33	Program			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Public Health</b>	<b>132,951,700</b>	<b>69,152,000</b>	<b>63,799,700</b>
4	Nursing	32,618,400		
5	Women, Children and Family	13,488,100		
6	Health			
7	Public Health	2,530,000		
8	Administrative Services			
9	Emergency Programs	14,581,300		
10	Chronic Disease Prevention	23,876,000		
11	and Health Promotion			
12	Epidemiology	22,143,700		
13	Bureau of Vital Statistics	5,723,300		
14	Emergency Medical Services	3,133,700		
15	Grants			
16	State Medical Examiner	3,710,900		
17	Public Health Laboratories	11,146,300		
18	<b>Senior and Disabilities Services</b>	<b>58,721,000</b>	<b>32,427,500</b>	<b>26,293,500</b>
19	Senior and Disabilities	20,289,100		
20	Community Based Grants			
21	Early Intervention/Infant	1,859,100		
22	Learning Programs			
23	Senior and Disabilities	25,251,600		
24	Services Administration			
25	General Relief/Temporary	9,654,700		
26	Assisted Living			
27	Commission on Aging	236,700		
28	Governor's Council on	1,429,800		
29	Disabilities and Special			
30	Education			
31	<b>Departmental Support Services</b>	<b>41,390,600</b>	<b>12,487,300</b>	<b>28,903,300</b>
32	Public Affairs	1,735,100		
33	Quality Assurance and Audit	1,227,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Commissioner's Office	5,844,200		
4	Administrative Support	9,708,900		
5	Services			
6	Information Technology	16,929,700		
7	Services			
8	HSS State Facilities Rent	3,091,000		
9	Rate Review	2,854,300		
10	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
11	<b>Grant</b>			
12	Human Services Community	1,387,000		
13	Matching Grant			
14	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
15	Community Initiative	861,700		
16	Matching Grants (non-			
17	statutory grants)			
18	<b>Medicaid Services</b>	<b>2,432,745,000</b>	<b>625,771,500</b>	<b>1,806,973,500</b>
19	No money appropriated in this appropriation may be expended for an abortion that is not a			
20	mandatory service required under AS 47.07.030(a). The money appropriated for the			
21	Department of Health may be expended only for mandatory services required under Title XIX			
22	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
23	for optional services offered by the state under the state plan for medical assistance that has			
24	been approved by the United States Department of Health and Human Services.			
25	Medicaid Services	2,405,740,500		
26	It is the intent of the legislature that the Department of Health submit the Medicaid Services			
27	Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date			
28	information for FY24 to the Co-Chairs of the Finance Committees and the Legislative			
29	Finance Division by December 15, 2023, and subsequently update the report before			
30	resubmitting it by February 14, 2024.			
31	Adult Preventative Dental	27,004,500		
32	Medicaid Svcs			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3				
4				
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23				
24				
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28				
29				
30				
31				
32				
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2023, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
<b>Employment and Training Services</b>	<b>62,590,500</b>	<b>5,655,200</b>	<b>56,935,300</b>
It is the intent of the legislature that the Department of Labor and Workforce Development leverage federal dollars to increase state capacity for expanding Career and Technical Education.			
Employment and Training	8,259,100		
Services Administration			
The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Workforce Services	25,852,400		
Unemployment Insurance	28,479,000		
<b>Vocational Rehabilitation</b>	<b>28,337,400</b>	<b>4,614,500</b>	<b>23,722,900</b>
Vocational Rehabilitation	1,313,600		
Administration			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Client Services	17,946,300		
Disability Determination	6,148,400		
Special Projects	2,929,100		
<b>Alaska Vocational Technical Center</b>	<b>13,851,800</b>	<b>8,744,200</b>	<b>5,107,600</b>
Alaska Vocational Technical	11,837,100		
Center			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
4	AVTEC Facilities	2,014,700		
5	Maintenance			
6		* * * * *	* * * * *	
7		* * * * *	<b>Department of Law</b>	* * * * *
8		* * * * *	* * * * *	
9	<b>Criminal Division</b>		<b>46,721,400</b>	<b>41,314,000</b>
10	First Judicial District	3,187,300		
11	Second Judicial District	3,152,900		
12	Third Judicial District:	10,117,000		
13	Anchorage			
14	Third Judicial District:	7,435,300		
15	Outside Anchorage			
16	Fourth Judicial District	7,874,200		
17	Criminal Justice Litigation	4,441,600		
18	Criminal Appeals/Special	10,513,100		
19	Litigation			
20	<b>Civil Division</b>		<b>55,447,900</b>	<b>27,386,900</b>
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's			
23	federally approved cost allocation plan.			
24	Deputy Attorney General's	526,600		
25	Office			
26	Child Protection	8,662,500		
27	Commercial and Fair	5,384,400		
28	Business			
29	The amount allocated for Commercial and Fair Business includes the unexpended and			
30	unobligated balance on June 30, 2023, of designated program receipts of the Department of			
31	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
32	judgment to be spent by the State for consumer education or consumer protection.			
33	Environmental Law	2,241,400		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Human Services	3,725,200		
4	Labor and State Affairs	5,483,600		
5	Legislation/Regulations	2,113,700		
6	Natural Resources	8,803,100		
7	Opinions, Appeals and	2,779,900		
8	Ethics			
9	Regulatory Affairs Public	3,054,600		
10	Advocacy			
11	Special Litigation	2,147,300		
12	Information and Project	2,342,300		
13	Support			
14	Torts & Workers'	4,965,800		
15	Compensation			
16	Transportation Section	3,217,500		
17	<b>Administration and Support</b>		<b>5,533,400</b>	<b>3,143,000</b>
18	Office of the Attorney	911,000		
19	General			
20	Administrative Services	3,526,100		
21	Department of Law State	1,096,300		
22	Facilities Rent			
23		* * * * *	* * * * *	
24	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *			
25		* * * * *	* * * * *	
26	<b>Military and Veterans' Affairs</b>		<b>50,920,200</b>	<b>15,999,600</b>
27	Office of the Commissioner	5,678,500		
28	Homeland Security and	8,489,400		
29	Emergency Management			
30	Army Guard Facilities	14,688,400		
31	Maintenance			
32	Alaska Wing Civil Air	250,000		
33	Patrol			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Air Guard Facilities	7,429,800		
4	Maintenance			
5	Alaska Military Youth	11,719,700		
6	Academy			
7	Veterans' Services	2,339,400		
8	State Active Duty	325,000		
9	<b>Alaska Aerospace Corporation</b>	<b>10,467,900</b>		<b>10,467,900</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2023, of the federal and corporate receipts of the Department of Military			
12	and Veterans' Affairs, Alaska Aerospace Corporation.			
13	Alaska Aerospace	3,878,300		
14	Corporation			
15	Alaska Aerospace	6,589,600		
16	Corporation Facilities			
17	Maintenance			
18		* * * * *	* * * * *	
19		* * * * *	<b>Department of Natural Resources</b>	* * * * *
20		* * * * *	* * * * *	
21	<b>Administration &amp; Support Services</b>	<b>25,787,700</b>	<b>17,331,500</b>	<b>8,456,200</b>
22	Commissioner's Office	2,012,400		
23	Office of Project	6,803,800		
24	Management & Permitting			
25	Administrative Services	4,238,900		
26	The amount allocated for Administrative Services includes the unexpended and unobligated			
27	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
28	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
29	Department of Natural Resources.			
30	Information Resource	3,622,600		
31	Management			
32	Interdepartmental	1,516,900		
33	Chargebacks			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Facilities	2,717,900		
4	Recorder's Office/Uniform	3,894,000		
5	Commercial Code			
6	EVOS Trustee Council	170,200		
7	Projects			
8	Public Information Center	811,000		
9	<b>Oil &amp; Gas</b>	<b>22,018,100</b>	<b>9,656,700</b>	<b>12,361,400</b>
10	Oil & Gas	22,018,100		
11	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
12	June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
13	<b>Fire Suppression, Land &amp; Water</b>	<b>97,246,500</b>	<b>72,972,900</b>	<b>24,273,600</b>
14	<b>Resources</b>			
15	Mining, Land & Water	31,556,300		
16	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
17	balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS			
18	38.05.035(a)(5).			
19	It is the intent of the legislature that the Department of Natural Resources shall provide a			
20	report to the Co-Chairs of Finance and the Legislative Finance Division no later than			
21	December 20, 2023 that describes: The amount of acreage that has not yet been conveyed to a			
22	municipality or borough, as part of its land entitlement selections as described in state law; the			
23	date each municipality or borough was legally granted the right to state lands; for each			
24	municipality or borough, the amount of acreage specifically identified and selected but not yet			
25	conveyed by the state; for each municipality or borough, the amount of time that has passed			
26	since it identified some or all of the land selections currently pending with the Department of			
27	Natural Resources; for each municipality or borough, the reason(s) the Department of Natural			
28	Resources has not yet conveyed selected lands to that municipality or borough; the significant			
29	hurdles, legal or otherwise, to completing conveyances and the amount of funding necessary			
30	to complete all requested conveyances by 2026.			
31	Forest Management &	9,484,600		
32	Development			
33	The amount allocated for Forest Management and Development includes the unexpended and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).			
4	Geological & Geophysical	11,673,200		
5	Surveys			
6	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
7	unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045.			
8	Fire Suppression	25,931,000		
9	Preparedness			
10	Fire Suppression Activity	18,601,400		
11	It is the intent of the legislature that the Department of Natural Resources, Division of			
12	Forestry provide to the Co-Chairs of Finance and the Legislative Finance Division at the			
13	conclusion of the calendar year 2023 fire season an estimate of supplemental funding needed			
14	for the remainder of FY 2024. At the time of the Governor's FY 2024 supplemental budget			
15	submittal, the Department should also provide to the Co-Chairs of Finance and the Legislative			
16	Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and			
17	projected expenditures and reimbursements.			
18	<b>Agriculture</b>	<b>6,891,400</b>	<b>4,772,700</b>	<b>2,118,700</b>
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected			
21	under AS 03.05.076.			
22	Agricultural Development	3,289,700		
23	North Latitude Plant	3,601,700		
24	Material Center			
25	<b>Parks &amp; Outdoor Recreation</b>	<b>19,380,000</b>	<b>12,131,400</b>	<b>7,248,600</b>
26	Parks Management & Access	16,650,700		
27	The amount allocated for Parks Management and Access includes the unexpended and			
28	unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026.			
29	Office of History and	2,729,300		
30	Archaeology			
31	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
32	general fund program receipt authorization from the unexpended and unobligated balance on			
33	June 30, 2023, of the receipts collected under AS 41.35.380.			

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
	* * * * *	Department of Public Safety * * * * *		
		* * * * *	* * * * *	
6	<b>Fire and Life Safety</b>	<b>7,180,300</b>	<b>6,221,700</b>	<b>958,600</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
9	and AS 18.70.360.			
10	Fire and Life Safety	6,797,400		
11	Alaska Fire Standards	382,900		
12	Council			
13	<b>Alaska State Troopers</b>	<b>188,007,700</b>	<b>170,822,800</b>	<b>17,184,900</b>
14	Special Projects	7,743,900		
15	Alaska Bureau of Highway	3,018,700		
16	Patrol			
17	Alaska Bureau of Judicial	4,908,900		
18	Services			
19	Prisoner Transportation	1,704,300		
20	Search and Rescue	317,000		
21	Rural Trooper Housing	7,116,000		
22	Dispatch Services	6,744,800		
23	Statewide Drug and Alcohol	10,262,100		
24	Enforcement Unit			
25	Alaska State Trooper	86,719,800		
26	Detachments			
27	Training Academy Recruit	1,592,000		
28	Sal.			
29	Alaska Bureau of	15,087,800		
30	Investigation			
31	Aircraft Section	9,068,800		
32	Alaska Wildlife Troopers	30,359,500		
33	Alaska Wildlife Troopers	3,364,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Marine Enforcement			
2				
3				
4	<b>Village Public Safety Officer Program</b>	<b>20,888,600</b>	<b>20,888,600</b>	
5	Village Public Safety	20,888,600		
6	Officer Program			
7	It is the intent of the legislature that the Department of Public Safety continue to support			
8	improvements to the Village Public Safety Officer (VPSO) program that include VPSO			
9	program grantee organizational structures that require, or will require as programs grow,			
10	layers of needed support, supervision, and ongoing training. The legislature encourages the			
11	Department to consider the Regional Public Safety Officer (RPSO) position type as described			
12	under AS 18.65.680 but no longer used by the Department for State employment to describe			
13	VPSO regional and supervisory roles needed for larger programs, using VPSO program grant			
14	funding.			
15	<b>Alaska Police Standards Council</b>	<b>1,352,800</b>	<b>1,352,800</b>	
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
18	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
19	Alaska Police Standards	1,352,800		
20	Council			
21	<b>Council on Domestic Violence and</b>	<b>29,683,000</b>	<b>15,110,100</b>	<b>14,572,900</b>
22	<b>Sexual Assault</b>			
23	Council on Domestic	29,683,000		
24	Violence and Sexual Assault			
25	<b>Statewide Support</b>	<b>53,431,800</b>	<b>35,094,400</b>	<b>18,337,400</b>
26	Commissioner's Office	3,537,800		
27	Training Academy	3,896,100		
28	The amount allocated for the Training Academy includes the unexpended and unobligated			
29	balance on June 30, 2023, of the receipts collected under AS 44.41.020(a).			
30	Administrative Services	5,221,600		
31	Alaska Public Safety	10,373,400		
32	Communication Services			
33	(APSCS)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Information Systems	3,800,700		
4	Criminal Justice	15,531,000		
5	Information Systems Program			
6	The amount allocated for the Criminal Justice Information Systems Program includes the			
7	unexpended and unobligated balance on June 30, 2023, of the receipts collected by the			
8	Department of Public Safety from the Alaska automated fingerprint system under AS			
9	44.41.025(b).			
10	Laboratory Services	9,487,600		
11	Facility Maintenance	1,469,200		
12	DPS State Facilities Rent	114,400		
13	<b>Violent Crimes Compensation Board</b>	<b>4,264,200</b>		<b>4,264,200</b>
14	Violent Crimes Compensation	4,264,200		
15	Board			
16	<b>Alaska State Trooper Detachments</b>	<b>98,500</b>	<b>98,500</b>	
17	<b>Operations</b>			
18	Alaska State Trooper	98,500		
19	Detachments Operations			
20		* * * * *	* * * * *	
21		* * * * *	* * * * *	
22		* * * * *	* * * * *	
23	<b>Taxation and Treasury</b>	<b>83,591,700</b>	<b>20,771,200</b>	<b>62,820,500</b>
24	Tax Division	17,292,600		
25	Treasury Division	11,728,500		
26	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
27	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
28	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
29	Judicial Retirement System 1042, National Guard Retirement System 1045.			
30	Unclaimed Property	718,900		
31	Alaska Retirement	10,282,000		
32	Management Board			
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,569,700		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
<b>Child Support Enforcement Division</b>	<b>25,624,200</b>	<b>7,872,500</b>	<b>17,751,700</b>
Child Support Enforcement	25,624,200		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
<b>Administration and Support</b>	<b>5,402,300</b>	<b>2,128,500</b>	<b>3,273,800</b>
Commissioner's Office	1,185,900		
Administrative Services	2,941,400		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,275,000		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
Unit				
<b>Alaska Mental Health Trust Authority</b>		<b>452,800</b>		<b>452,800</b>
Mental Health Trust	30,000			
Operations				
Long Term Care Ombudsman	422,800			
Office				
<b>Alaska Municipal Bond Bank Authority</b>		<b>1,386,200</b>		<b>1,386,200</b>
AMBBA Operations	1,386,200			
<b>Alaska Housing Finance Corporation</b>		<b>109,653,700</b>		<b>109,653,700</b>
AHFC Operations	109,161,300			
Alaska Corporation for	492,400			
Affordable Housing				
<b>Alaska Permanent Fund Corporation</b>		<b>218,737,400</b>		<b>218,737,400</b>
APFC Operations	25,873,800			
APFC Investment Management	192,863,600			
Fees				
	* * * * *	* * * * *		
	* * * * *	<b>Department of Transportation and Public Facilities</b>	* * * * *	
	* * * * *	* * * * *		
<b>Division of Facilities Services</b>		<b>100,473,900</b>	<b>1,271,300</b>	<b>99,202,600</b>
The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.				
Facilities Services	54,955,700			
Leases	45,518,200			
<b>Administration and Support</b>		<b>54,847,700</b>	<b>13,622,500</b>	<b>41,225,200</b>
Commissioner's Office	2,326,500			
Contracting and Appeals	396,900			
Equal Employment and Civil	1,361,500			
Rights				
The amount allocated for Equal Employment and Civil Rights includes the unexpended and				

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	unobligated balance on June 30, 2023, of the statutory designated program receipts collected		
4	for the Alaska Construction Career Day events.		
5	Internal Review	742,700	
6	Statewide Administrative	9,931,000	
7	Services		
8	The amount allocated for Statewide Administrative Services includes the unexpended and		
9	unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under		
10	the Department of Transportation and Public Facilities federal indirect cost plan for		
11	expenditures incurred by the Department of Transportation and Public Facilities.		
12	Highway Safety Office	805,400	
13	Information Systems and	5,903,000	
14	Services		
15	Leased Facilities	2,937,500	
16	Statewide Procurement	2,978,700	
17	Central Region Support	1,425,700	
18	Services		
19	Northern Region Support	994,400	
20	Services		
21	Southcoast Region Support	3,675,500	
22	Services		
23	Statewide Aviation	5,180,900	
24	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
25	balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land		
26	and buildings at Department of Transportation and Public Facilities rural airports under AS		
27	02.15.090(a).		
28	Statewide Safety and	150,000	
29	Emergency Management		
30	Program Development and	8,312,700	
31	Statewide Planning		
32	Measurement Standards &	7,725,300	
33	Commercial Vehicle		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Compliance			
4	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
5	includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier			
6	Registration Program receipts collected by the Department of Transportation and Public			
7	Facilities.			
8	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
9	includes the unexpended and unobligated balance on June 30, 2023, of program receipts			
10	collected by the Department of Transportation and Public Facilities.			
11	<b>Design, Engineering and Construction</b>	<b>124,104,400</b>	<b>1,851,900</b>	<b>122,252,500</b>
12	Statewide Design and	13,322,800		
13	Engineering Services			
14	The amount allocated for Statewide Design and Engineering Services includes the			
15	unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency			
16	Consent Decree fine receipts collected by the Department of Transportation and Public			
17	Facilities.			
18	Northern Region Design,	39,867,800		
19	Engineering, and			
20	Construction			
21	The amount allocated for Northern Region Design, Engineering, and Construction includes			
22	the unexpended and unobligated balance on June 30, 2023, of the general fund program			
23	receipts collected by the Department of Transportation and Public Facilities for the sale or			
24	lease of excess right-of-way.			
25	Central Design and	26,217,200		
26	Engineering Services			
27	The amount allocated for Central Design and Engineering Services includes the unexpended			
28	and unobligated balance on June 30, 2023, of the general fund program receipts collected by			
29	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
30	way.			
31	Southcoast Design and	11,984,100		
32	Engineering Services			
33	The amount allocated for Southcoast Design and Engineering Services includes the			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	unexpended and unobligated balance on June 30, 2023, of the general fund program receipts			
4	collected by the Department of Transportation and Public Facilities for the sale or lease of			
5	excess right-of-way.			
6	Central Region Construction	24,429,300		
7	and CIP Support			
8	Southcoast Region	8,283,200		
9	Construction			
10	<b>State Equipment Fleet</b>	<b>36,981,300</b>	<b>29,200</b>	<b>36,952,100</b>
11	State Equipment Fleet	36,981,300		
12	<b>Highways, Aviation and Facilities</b>	<b>173,451,700</b>	<b>129,620,100</b>	<b>43,831,600</b>
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2024.			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2023, of general fund program receipts collected by the Department of			
17	Transportation and Public Facilities for collections related to the repair of damaged state			
18	highway infrastructure.			
19	Abandoned Vehicle Removal	100,000		
20	Central Region Facilities	6,145,300		
21	Northern Region Facilities	10,494,500		
22	Southcoast Region	3,045,900		
23	Facilities			
24	Traffic Signal Management	1,909,300		
25	Central Region Highways and	45,303,900		
26	Aviation			
27	Northern Region Highways	75,051,300		
28	and Aviation			
29	Southcoast Region Highways	25,325,900		
30	and Aviation			
31	Whittier Access and Tunnel	6,075,600		
32	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
33	unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department of Transportation and Public Facilities under AS 19.05.040(11).			
4	<b>International Airports</b>	<b>112,164,900</b>		<b>112,164,900</b>
5	International Airport	2,288,600		
6	Systems Office			
7	Anchorage Airport	7,727,100		
8	Administration			
9	Anchorage Airport	29,773,000		
10	Facilities			
11	Anchorage Airport Field and	25,944,100		
12	Equipment Maintenance			
13	Anchorage Airport	7,865,900		
14	Operations			
15	Anchorage Airport Safety	15,071,200		
16	Fairbanks Airport	3,154,500		
17	Administration			
18	Fairbanks Airport	5,522,600		
19	Facilities			
20	Fairbanks Airport Field and	6,834,800		
21	Equipment Maintenance			
22	Fairbanks Airport	1,502,700		
23	Operations			
24	Fairbanks Airport Safety	6,480,400		
25		* * * * *	* * * * *	
26		* * * * * <b>University of Alaska</b> * * * * *		
27		* * * * *	* * * * *	
28	<b>University of Alaska</b>	<b>876,736,000</b>	<b>614,992,100</b>	<b>261,743,900</b>
29	Budget Reductions/Additions	1,276,000		
30	- Systemwide			
31	Systemwide Services	32,782,400		
32	Office of Information	18,530,400		
33	Technology			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage Campus	247,529,500		
4	Small Business Development	3,684,600		
5	Center			
6	Kenai Peninsula College	16,588,900		
7	Kodiak College	5,687,100		
8	Matanuska-Susitna College	13,577,100		
9	Prince William Sound	6,407,900		
10	College			
11	Fairbanks Campus	428,744,900		
12	Bristol Bay Campus	3,909,000		
13	Chukchi Campus	2,214,100		
14	College of Rural and	8,664,800		
15	Community Development			
16	Interior Alaska Campus	4,708,100		
17	Kuskokwim Campus	5,723,800		
18	Northwest Campus	4,705,300		
19	UAF Community and Technical	12,026,000		
20	College			
21	Education Trust of Alaska	5,669,900		
22	Juneau Campus	42,048,100		
23	Ketchikan Campus	4,968,600		
24	Sitka Campus	7,289,500		
25		* * * * *		
26		* * * * * <b>Judiciary</b> * * * * *		
27		* * * * *		
28	<b>Alaska Court System</b>	<b>130,285,900</b>	<b>127,399,900</b>	<b>2,886,000</b>
29	Appellate Courts	9,096,700		
30	Trial Courts	108,386,300		
31	Administration and Support	12,802,900		
32	<b>Therapeutic Courts</b>	<b>3,674,900</b>	<b>3,053,900</b>	<b>621,000</b>
33	Therapeutic Courts	3,674,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Commission on Judicial Conduct</b>	<b>493,900</b>	<b>493,900</b>	
4	Commission on Judicial	493,900		
5	Conduct			
6	<b>Judicial Council</b>	<b>1,528,600</b>	<b>1,528,600</b>	
7	Judicial Council	1,528,600		
8		* * * * *		
9		* * * * * <b>Legislature</b> * * * * *		
10		* * * * *		
11	<b>Legislative Council</b>	<b>28,824,400</b>	<b>27,798,300</b>	<b>1,026,100</b>
12	Administrative Services	11,558,600		
13	Council and Subcommittees	728,100		
14	Legal and Research Services	5,873,900		
15	Select Committee on Ethics	291,400		
16	Office of Victims Rights	1,192,500		
17	Ombudsman	1,654,800		
18	Legislature State	1,539,700		
19	Facilities Rent			
20	Integrated Technology	4,764,000		
21	Services			
22	Security Services	1,221,400		
23	<b>Legislative Operating Budget</b>	<b>52,858,100</b>	<b>52,838,100</b>	<b>20,000</b>
24	Legislators' Allowances	1,170,200		
25	House Legislators' Salaries	5,397,300		
26	Senate Legislators'	2,698,700		
27	Salaries			
28	Legislative Operating	11,705,100		
29	Budget			
30	Session Expenses	13,914,300		
31	Legislative Audit	7,452,800		
32	Legislative Finance	8,533,800		
33	Budget and Audit Committee	1,985,900		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Expenses			
4	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			



\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	789,800
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	84,100,800
1005	General Fund/Program Receipts	31,886,100
1007	Interagency Receipts	84,406,300
1017	Group Health and Life Benefits Fund	42,552,700
1023	FICA Administration Fund Account	213,200
1029	Public Employees Retirement Trust Fund	9,671,900
1033	Surplus Federal Property Revolving Fund	651,800
1034	Teachers Retirement Trust Fund	3,726,700
1042	Judicial Retirement System	121,800
1045	National Guard & Naval Militia Retirement System	285,400
1081	Information Services Fund	58,666,900
***	Total Agency Funding ***	317,323,400

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	31,490,400
1003	General Fund Match	1,226,100
1004	Unrestricted General Fund Receipts	20,470,600
1005	General Fund/Program Receipts	11,075,600
1007	Interagency Receipts	19,906,200
1036	Commercial Fishing Loan Fund	4,725,400
1040	Real Estate Recovery Fund	304,300
1061	Capital Improvement Project Receipts	7,274,800
1062	Power Project Loan Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	667,900
1074	Bulk Fuel Revolving Loan Fund	60,400
1102	Alaska Industrial Development & Export Authority Receipts	9,124,900

1	1107	Alaska Energy Authority Corporate Receipts	781,300
2	1108	Statutory Designated Program Receipts	16,533,600
3	1141	Regulatory Commission of Alaska Receipts	10,081,700
4	1156	Receipt Supported Services	20,713,000
5	1162	Alaska Oil & Gas Conservation Commission Receipts	8,223,300
6	1164	Rural Development Initiative Fund	63,400
7	1169	Power Cost Equalization Endowment Fund	615,700
8	1170	Small Business Economic Development Revolving Loan Fund	60,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,401,200
11	1216	Boat Registration Fees	197,000
12	1221	Civil Legal Services Fund	300
13	1223	Commercial Charter Fisheries RLF	20,400
14	1224	Mariculture Revolving Loan Fund	20,700
15	1227	Alaska Microloan Revolving Loan Fund	10,200
16	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
17	*** Total Agency Funding ***		169,211,000
18	<b>Department of Corrections</b>		
19	1002	Federal Receipts	17,389,600
20	1004	Unrestricted General Fund Receipts	358,825,100
21	1005	General Fund/Program Receipts	5,749,800
22	1007	Interagency Receipts	1,736,100
23	1171	Restorative Justice Account	19,836,500
24	*** Total Agency Funding ***		403,537,100
25	<b>Department of Education and Early Development</b>		
26	1002	Federal Receipts	248,799,500
27	1003	General Fund Match	1,070,200
28	1004	Unrestricted General Fund Receipts	79,507,600
29	1005	General Fund/Program Receipts	2,146,400
30	1007	Interagency Receipts	23,806,200
31	1014	Donated Commodity/Handling Fee Account	506,000

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	9,800,200
3	1108	Statutory Designated Program Receipts	2,796,800
4	1145	Art in Public Places Fund	50,000
5	1226	Alaska Higher Education Investment Fund	23,248,000
6	***	Total Agency Funding ***	412,521,900
7	<b>Department of Environmental Conservation</b>		
8	1002	Federal Receipts	45,652,700
9	1003	General Fund Match	6,024,400
10	1004	Unrestricted General Fund Receipts	15,571,600
11	1005	General Fund/Program Receipts	7,825,300
12	1007	Interagency Receipts	1,535,000
13	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
14	1052	Oil/Hazardous Release Prevention & Response Fund	14,398,300
15	1055	Interagency/Oil & Hazardous Waste	408,300
16	1061	Capital Improvement Project Receipts	5,661,700
17	1093	Clean Air Protection Fund	7,060,600
18	1108	Statutory Designated Program Receipts	63,300
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
20	1205	Berth Fees for the Ocean Ranger Program	2,067,800
21	1230	Alaska Clean Water Administrative Fund	994,500
22	1231	Alaska Drinking Water Administrative Fund	988,200
23	1236	Alaska Liquefied Natural Gas Project Fund I/A	102,900
24	***	Total Agency Funding ***	109,900,900
25	<b>Department of Family and Community Services</b>		
26	1002	Federal Receipts	82,501,200
27	1003	General Fund Match	85,708,500
28	1004	Unrestricted General Fund Receipts	130,619,400
29	1005	General Fund/Program Receipts	28,910,200
30	1007	Interagency Receipts	85,990,300
31	1061	Capital Improvement Project Receipts	701,000

1	1108	Statutory Designated Program Receipts	13,946,700
2	***	Total Agency Funding ***	428,377,300
3	<b>Department of Fish and Game</b>		
4	1002	Federal Receipts	88,577,400
5	1003	General Fund Match	1,152,900
6	1004	Unrestricted General Fund Receipts	62,837,600
7	1005	General Fund/Program Receipts	4,013,300
8	1007	Interagency Receipts	18,903,800
9	1018	Exxon Valdez Oil Spill Trust--Civil	2,568,200
10	1024	Fish and Game Fund	38,202,500
11	1055	Interagency/Oil & Hazardous Waste	115,400
12	1061	Capital Improvement Project Receipts	6,353,700
13	1108	Statutory Designated Program Receipts	8,658,600
14	1109	Test Fisheries Receipts	2,529,100
15	1201	Commercial Fisheries Entry Commission Receipts	6,578,900
16	***	Total Agency Funding ***	240,491,400
17	<b>Office of the Governor</b>		
18	1002	Federal Receipts	234,500
19	1004	Unrestricted General Fund Receipts	27,013,300
20	1061	Capital Improvement Project Receipts	533,300
21	***	Total Agency Funding ***	27,781,100
22	<b>Department of Health</b>		
23	1002	Federal Receipts	2,035,780,000
24	1003	General Fund Match	774,214,300
25	1004	Unrestricted General Fund Receipts	107,479,400
26	1005	General Fund/Program Receipts	12,970,800
27	1007	Interagency Receipts	46,768,300
28	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
29	1050	Permanent Fund Dividend Fund	17,791,500
30	1061	Capital Improvement Project Receipts	2,320,900
31	1108	Statutory Designated Program Receipts	27,522,600

1	1168	Tobacco Use Education and Cessation Fund	6,385,700
2	1171	Restorative Justice Account	502,200
3	1247	Medicaid Monetary Recoveries	219,800
4	*** Total Agency Funding ***		3,031,957,500
5	<b>Department of Labor and Workforce Development</b>		
6	1002	Federal Receipts	90,587,500
7	1003	General Fund Match	8,377,200
8	1004	Unrestricted General Fund Receipts	13,136,800
9	1005	General Fund/Program Receipts	5,463,600
10	1007	Interagency Receipts	13,883,000
11	1031	Second Injury Fund Reserve Account	2,870,200
12	1032	Fishermen's Fund	1,431,400
13	1049	Training and Building Fund	796,400
14	1054	Employment Assistance and Training Program Account	8,097,000
15	1061	Capital Improvement Project Receipts	99,800
16	1108	Statutory Designated Program Receipts	1,526,200
17	1117	Randolph Sheppard Small Business Fund	124,200
18	1151	Technical Vocational Education Program Account	590,200
19	1157	Workers Safety and Compensation Administration Account	7,418,900
20	1172	Building Safety Account	1,929,800
21	1203	Workers' Compensation Benefits Guarantee Fund	787,800
22	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
23	*** Total Agency Funding ***		157,260,000
24	<b>Department of Law</b>		
25	1002	Federal Receipts	2,244,900
26	1003	General Fund Match	585,000
27	1004	Unrestricted General Fund Receipts	68,358,400
28	1005	General Fund/Program Receipts	196,300
29	1007	Interagency Receipts	28,306,300
30	1055	Interagency/Oil & Hazardous Waste	537,500
31	1061	Capital Improvement Project Receipts	506,500

1	1105	Permanent Fund Corporation Gross Receipts	2,935,500
2	1108	Statutory Designated Program Receipts	1,328,100
3	1141	Regulatory Commission of Alaska Receipts	2,589,700
4	1168	Tobacco Use Education and Cessation Fund	114,500
5	***	Total Agency Funding ***	107,702,700
6	<b>Department of Military and Veterans' Affairs</b>		
7	1002	Federal Receipts	33,382,300
8	1003	General Fund Match	8,408,600
9	1004	Unrestricted General Fund Receipts	7,562,500
10	1005	General Fund/Program Receipts	28,500
11	1007	Interagency Receipts	5,338,500
12	1061	Capital Improvement Project Receipts	3,162,800
13	1101	Alaska Aerospace Corporation Fund	2,869,800
14	1108	Statutory Designated Program Receipts	635,100
15	***	Total Agency Funding ***	61,388,100
16	<b>Department of Natural Resources</b>		
17	1002	Federal Receipts	18,430,900
18	1003	General Fund Match	828,500
19	1004	Unrestricted General Fund Receipts	72,146,600
20	1005	General Fund/Program Receipts	30,689,800
21	1007	Interagency Receipts	7,834,800
22	1018	Exxon Valdez Oil Spill Trust--Civil	170,200
23	1021	Agricultural Revolving Loan Fund	301,000
24	1055	Interagency/Oil & Hazardous Waste	49,500
25	1061	Capital Improvement Project Receipts	6,922,300
26	1105	Permanent Fund Corporation Gross Receipts	6,708,200
27	1108	Statutory Designated Program Receipts	13,805,600
28	1153	State Land Disposal Income Fund	5,304,700
29	1154	Shore Fisheries Development Lease Program	477,500
30	1155	Timber Sale Receipts	1,091,300
31	1192	Mine Reclamation Trust Fund	400

1	1200	Vehicle Rental Tax Receipts	5,719,500
2	1216	Boat Registration Fees	306,300
3	1217	Non-GF Miscellaneous Earnings	300
4	1236	Alaska Liquefied Natural Gas Project Fund I/A	536,300
5	***	Total Agency Funding ***	171,323,700
6	<b>Department of Public Safety</b>		
7	1002	Federal Receipts	39,072,400
8	1004	Unrestricted General Fund Receipts	242,184,100
9	1005	General Fund/Program Receipts	7,404,800
10	1007	Interagency Receipts	9,833,000
11	1061	Capital Improvement Project Receipts	2,441,800
12	1108	Statutory Designated Program Receipts	204,400
13	1171	Restorative Justice Account	502,200
14	1220	Crime Victim Compensation Fund	3,264,200
15	***	Total Agency Funding ***	304,906,900
16	<b>Department of Revenue</b>		
17	1002	Federal Receipts	85,644,700
18	1003	General Fund Match	7,337,200
19	1004	Unrestricted General Fund Receipts	19,838,400
20	1005	General Fund/Program Receipts	2,072,500
21	1007	Interagency Receipts	10,945,600
22	1016	CSSD Federal Incentive Payments	1,796,100
23	1017	Group Health and Life Benefits Fund	21,616,300
24	1027	International Airports Revenue Fund	199,500
25	1029	Public Employees Retirement Trust Fund	15,897,400
26	1034	Teachers Retirement Trust Fund	7,365,900
27	1042	Judicial Retirement System	342,900
28	1045	National Guard & Naval Militia Retirement System	238,700
29	1050	Permanent Fund Dividend Fund	8,673,500
30	1061	Capital Improvement Project Receipts	2,751,700
31	1066	Public School Trust Fund	862,600

1	1103	Alaska Housing Finance Corporation Receipts	36,608,600
2	1104	Alaska Municipal Bond Bank Receipts	1,282,400
3	1105	Permanent Fund Corporation Gross Receipts	218,928,200
4	1108	Statutory Designated Program Receipts	120,400
5	1133	CSSD Administrative Cost Reimbursement	801,600
6	1169	Power Cost Equalization Endowment Fund	1,181,500
7	1226	Alaska Higher Education Investment Fund	342,600
8	*** Total Agency Funding ***		444,848,300
9	<b>Department of Transportation and Public Facilities</b>		
10	1002	Federal Receipts	2,687,800
11	1004	Unrestricted General Fund Receipts	97,182,800
12	1005	General Fund/Program Receipts	5,902,100
13	1007	Interagency Receipts	77,340,500
14	1026	Highways Equipment Working Capital Fund	37,814,800
15	1027	International Airports Revenue Fund	113,211,200
16	1061	Capital Improvement Project Receipts	183,688,800
17	1076	Alaska Marine Highway System Fund	1,975,200
18	1108	Statutory Designated Program Receipts	379,300
19	1147	Public Building Fund	15,501,600
20	1200	Vehicle Rental Tax Receipts	6,436,900
21	1214	Whittier Tunnel Toll Receipts	1,805,100
22	1215	Unified Carrier Registration Receipts	738,300
23	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700
24	1239	Aviation Fuel Tax Account	4,556,400
25	1244	Rural Airport Receipts	7,777,800
26	1245	Rural Airport Receipts I/A	268,500
27	1249	Motor Fuel Tax Receipts	34,898,000
28	1265	COVID-19 Federal	9,827,100
29	*** Total Agency Funding ***		602,023,900
30	<b>University of Alaska</b>		
31	1002	Federal Receipts	188,325,900



1	1003	General Fund Match	4,777,300
2	1004	Unrestricted General Fund Receipts	303,952,900
3	1007	Interagency Receipts	11,116,000
4	1048	University of Alaska Restricted Receipts	306,260,900
5	1061	Capital Improvement Project Receipts	4,181,000
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1234	Special License Plates Receipts	1,000
8	***	Total Agency Funding ***	876,736,000
9	<b>Judiciary</b>		
10	1002	Federal Receipts	1,091,000
11	1004	Unrestricted General Fund Receipts	121,890,000
12	1007	Interagency Receipts	1,891,700
13	1108	Statutory Designated Program Receipts	335,000
14	1133	CSSD Administrative Cost Reimbursement	189,300
15	1271	ARPA Revenue Replacement	10,586,300
16	***	Total Agency Funding ***	135,983,300
17	<b>Legislature</b>		
18	1004	Unrestricted General Fund Receipts	80,234,100
19	1005	General Fund/Program Receipts	402,300
20	1007	Interagency Receipts	41,700
21	1171	Restorative Justice Account	1,004,400
22	***	Total Agency Funding ***	81,682,500
23	<b>* * * * * Total Budget * * * * *</b>		<b>8,084,957,000</b>
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003	General Fund Match	899,960,200
1004	Unrestricted General Fund Receipts	1,912,912,000
1271	ARPA Revenue Replacement	10,586,300
***	Total Unrestricted General ***	2,823,458,500

**Designated General**

1005	General Fund/Program Receipts	156,737,400
1021	Agricultural Revolving Loan Fund	301,000
1031	Second Injury Fund Reserve Account	2,870,200
1032	Fishermen's Fund	1,431,400
1036	Commercial Fishing Loan Fund	4,725,400
1040	Real Estate Recovery Fund	304,300
1048	University of Alaska Restricted Receipts	306,260,900
1049	Training and Building Fund	796,400
1052	Oil/Hazardous Release Prevention & Response Fund	14,398,300
1054	Employment Assistance and Training Program Account	8,097,000
1062	Power Project Loan Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	667,900
1074	Bulk Fuel Revolving Loan Fund	60,400
1076	Alaska Marine Highway System Fund	1,975,200
1109	Test Fisheries Receipts	2,529,100
1141	Regulatory Commission of Alaska Receipts	12,671,400
1151	Technical Vocational Education Program Account	590,200
1153	State Land Disposal Income Fund	5,304,700
1154	Shore Fisheries Development Lease Program	477,500
1155	Timber Sale Receipts	1,091,300
1156	Receipt Supported Services	20,713,000
1157	Workers Safety and Compensation Administration Account	7,418,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	8,223,300
2	1164	Rural Development Initiative Fund	63,400
3	1168	Tobacco Use Education and Cessation Fund	6,500,200
4	1169	Power Cost Equalization Endowment Fund	1,797,200
5	1170	Small Business Economic Development Revolving Loan Fund	60,100
6	1172	Building Safety Account	1,929,800
7	1200	Vehicle Rental Tax Receipts	12,156,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,578,900
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guarantee Fund	787,800
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	503,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,400
15	1224	Mariculture Revolving Loan Fund	20,700
16	1226	Alaska Higher Education Investment Fund	23,590,600
17	1227	Alaska Microloan Revolving Loan Fund	10,200
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	34,898,000
22	*** Total Designated General ***		649,400,900
23	<b>Other Non-Duplicated</b>		
24	1017	Group Health and Life Benefits Fund	64,169,000
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,745,300
26	1023	FICA Administration Fund Account	213,200
27	1024	Fish and Game Fund	38,202,500
28	1027	International Airports Revenue Fund	113,410,700
29	1029	Public Employees Retirement Trust Fund	25,569,300
30	1034	Teachers Retirement Trust Fund	11,092,600
31	1042	Judicial Retirement System	464,700

1	1045	National Guard & Naval Militia Retirement System	524,100
2	1066	Public School Trust Fund	862,600
3	1093	Clean Air Protection Fund	7,060,600
4	1101	Alaska Aerospace Corporation Fund	2,869,800
5	1102	Alaska Industrial Development & Export Authority Receipts	9,124,900
6	1103	Alaska Housing Finance Corporation Receipts	36,608,600
7	1104	Alaska Municipal Bond Bank Receipts	1,282,400
8	1105	Permanent Fund Corporation Gross Receipts	228,571,900
9	1106	Alaska Student Loan Corporation Receipts	9,800,200
10	1107	Alaska Energy Authority Corporate Receipts	781,300
11	1108	Statutory Designated Program Receipts	87,855,700
12	1117	Randolph Sheppard Small Business Fund	124,200
13	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
14	1192	Mine Reclamation Trust Fund	400
15	1205	Berth Fees for the Ocean Ranger Program	2,067,800
16	1214	Whittier Tunnel Toll Receipts	1,805,100
17	1215	Unified Carrier Registration Receipts	738,300
18	1217	Non-GF Miscellaneous Earnings	300
19	1230	Alaska Clean Water Administrative Fund	994,500
20	1231	Alaska Drinking Water Administrative Fund	988,200
21	1239	Aviation Fuel Tax Account	4,556,400
22	1244	Rural Airport Receipts	7,777,800
23	*** Total Other Non-Duplicated ***		661,801,800
24	<b>Federal Receipts</b>		
25	1002	Federal Receipts	3,012,682,500
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	506,000
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1033	Surplus Federal Property Revolving Fund	651,800
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	990,900

1	1265	COVID-19 Federal	9,827,100
2	***	Total Federal Receipts ***	3,047,247,400
3	<b>Other Duplicated</b>		
4	1007	Interagency Receipts	449,583,300
5	1026	Highways Equipment Working Capital Fund	37,814,800
6	1050	Permanent Fund Dividend Fund	26,465,000
7	1055	Interagency/Oil & Hazardous Waste	1,110,700
8	1061	Capital Improvement Project Receipts	226,600,100
9	1081	Information Services Fund	58,666,900
10	1145	Art in Public Places Fund	50,000
11	1147	Public Building Fund	15,501,600
12	1171	Restorative Justice Account	21,845,300
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	3,264,200
15	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700
16	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
17	1236	Alaska Liquefied Natural Gas Project Fund I/A	639,200
18	1245	Rural Airport Receipts I/A	268,500
19	***	Total Other Duplicated ***	903,048,400
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024 unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *			
	* * * * *	* * * * *		
<b>Marine Highway System</b>		<b>158,107,800</b>	<b>81,171,800</b>	<b>76,936,000</b>
Marine Vessel Operations	115,647,300			
Marine Vessel Fuel	23,568,400			
Marine Engineering	3,097,200			
Overhaul	1,699,600			
Reservations and Marketing	1,560,900			
Marine Shore Operations	7,893,300			
Vessel Operations	4,641,100			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	76,050,400
1004 Unrestricted General Fund Receipts	60,417,500
1061 Capital Improvement Project Receipts	885,600
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Agency Funding ***	158,107,800
<b>* * * * * Total Budget * * * * *</b>	<b>158,107,800</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1004 Unrestricted General Fund Receipts	60,417,500
*** Total Unrestricted General ***	60,417,500
<b>Designated General</b>	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General ***	20,754,300
<b>Federal Receipts</b>	
1002 Federal Receipts	76,050,400
*** Total Federal Receipts ***	76,050,400
<b>Other Duplicated</b>	
1061 Capital Improvement Project Receipts	885,600
*** Total Other Duplicated ***	885,600

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023 unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * <b>Department of Administration</b> * * * * *			
	* * * * *	* * * * *		
<b>Centralized Administrative Services</b>		<b>1,048,200</b>	<b>348,800</b>	<b>699,400</b>
Office of Administrative	0			
Hearings				
Office of the Commissioner	97,400			
Administrative Services	96,000			
Finance	275,800			
Personnel	111,500			
Labor Relations	57,300			
Retirement and Benefits	410,200			
<b>Shared Services of Alaska</b>		<b>488,600</b>	<b>367,300</b>	<b>121,300</b>
Office of Procurement and	95,200			
Property Management				
Accounting	298,500			
Print Services	94,900			
<b>Administration State Facilities Rent</b>		<b>242,400</b>	<b>242,400</b>	
Administration State	242,400			
Facilities Rent				
<b>Risk Management</b>		<b>263,400</b>		<b>263,400</b>
Risk Management	263,400			
<b>Legal and Advocacy Services</b>		<b>32,700</b>	<b>32,700</b>	
Office of Public Advocacy	32,700			
	* * * * *	* * * * *		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * * Department of Commerce, Community and Economic Development * * * * *			
4	* * * * *	* * * * *		
5	<b>Alaska Energy Authority</b>	<b>363,100</b>	<b>363,100</b>	
6	Alaska Energy Authority	363,100		
7	Rural Energy Assistance			
8	* * * * *	* * * * *		
9	* * * * * Department of Corrections * * * * *			
10	* * * * *	* * * * *		
11	<b>Administration and Support</b>	<b>150,000</b>	<b>150,000</b>	
12	Office of the Commissioner	150,000		
13	<b>Population Management</b>	<b>22,534,800</b>	<b>20,534,800</b>	<b>2,000,000</b>
14	Recruitment and Retention	209,400		
15	Correctional Academy	452,800		
16	Institution Director's	17,401,800		
17	Office			
18	Pre-Trial Services	4,470,800		
19	<b>Community Residential Centers</b>	<b>4,069,600</b>	<b>4,069,600</b>	
20	Community Residential	4,069,600		
21	Centers			
22	<b>Electronic Monitoring</b>	<b>452,900</b>	<b>452,900</b>	
23	Electronic Monitoring	452,900		
24	<b>Health and Rehabilitation Services</b>	<b>-5,900,000</b>	<b>-6,000,000</b>	<b>100,000</b>
25	Physical Health Care	-6,000,000		
26	Substance Abuse Treatment	100,000		
27	Program			
28	* * * * *	* * * * *		
29	* * * * * Department of Education and Early Development * * * * *			
30	* * * * *	* * * * *		
31	<b>Alaska State Council on the Arts</b>	<b>125,000</b>		<b>125,000</b>
32	Alaska State Council on the	125,000		
33	Arts			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Commissions and Boards</b>	<b>105,000</b>	<b>105,000</b>	
4	Professional Teaching	105,000		
5	Practices Commission			
6	<b>Mt. Edgecumbe High School</b>	<b>233,200</b>	<b>13,900</b>	<b>219,300</b>
7	Mt. Edgecumbe High School	233,200		
8	<b>Alaska Commission on Postsecondary</b>	<b>44,900</b>	<b>44,900</b>	
9	<b>Education</b>			
10	WWAMI Medical Education	44,900		
11	* * * * *	* * * * *		
12	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
13	* * * * *	* * * * *		
14	<b>Environmental Health</b>	<b>175,000</b>	<b>175,000</b>	
15	Environmental Health	175,000		
16	* * * * *	* * * * *		
17	* * * * * <b>Department of Family and Community Services</b> * * * * *			
18	* * * * *	* * * * *		
19	<b>Alaska Pioneer Homes</b>	<b>700,000</b>	<b>700,000</b>	
20	Pioneer Homes	700,000		
21	* * * * *	* * * * *		
22	* * * * * <b>Department of Fish and Game</b> * * * * *			
23	* * * * *	* * * * *		
24	<b>Commercial Fisheries</b>	<b>723,000</b>	<b>723,000</b>	
25	Southeast Region Fisheries	272,000		
26	Management			
27	Central Region Fisheries	75,000		
28	Management			
29	AYK Region Fisheries	164,000		
30	Management			
31	Westward Region Fisheries	137,000		
32	Management			
33	Statewide Fisheries	75,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Management			
2				
3				
4	<b>Anchorage and Fairbanks Hatcheries</b>	<b>300,000</b>	<b>300,000</b>	
5	Anchorage and Fairbanks	300,000		
6	Hatcheries			
7	* * * * *	* * * * *		
8	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *			
9	* * * * *	* * * * *		
10	<b>Military and Veterans' Affairs</b>	<b>2,782,000</b>	<b>-208,300</b>	<b>2,990,300</b>
11	Office of the Commissioner	157,000		
12	Army Guard Facilities	1,000,000		
13	Maintenance			
14	Alaska Military Youth	1,625,000		
15	Academy			
16	* * * * *	* * * * *		
17	* * * * * <b>Department of Natural Resources</b> * * * * *			
18	* * * * *	* * * * *		
19	<b>Fire Suppression, Land &amp; Water</b>	<b>58,199,700</b>	<b>58,199,700</b>	
20	<b>Resources</b>			
21	Mining, Land & Water	199,700		
22	Fire Suppression Activity	58,000,000		
23	<b>Parks &amp; Outdoor Recreation</b>	<b>96,600</b>	<b>96,600</b>	
24	Parks Management & Access	96,600		
25	* * * * *	* * * * *		
26	* * * * * <b>Department of Public Safety</b> * * * * *			
27	* * * * *	* * * * *		
28	<b>Alaska State Troopers</b>	<b>8,020,800</b>	<b>8,020,800</b>	
29	Alaska State Trooper	8,020,800		
30	Detachments			
31	<b>Council on Domestic Violence and</b>	<b>-200,000</b>	<b>-200,000</b>	
32	<b>Sexual Assault</b>			
33	Council on Domestic	-200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Violence and Sexual Assault			
4		* * * * *	* * * * *	
5		* * * * *	Department of Revenue	* * * * *
6		* * * * *	* * * * *	
7	<b>Taxation and Treasury</b>		<b>186,800</b>	<b>186,800</b>
8	Tax Division	186,800		
9	<b>Alaska Housing Finance Corporation</b>		<b>2,166,600</b>	<b>2,166,600</b>
10	AHFC Operations	2,153,700		
11	Alaska Corporation for	12,900		
12	Affordable Housing			
13		* * * * *	* * * * *	
14		* * * * *	Department of Transportation and Public Facilities	* * * * *
15		* * * * *	* * * * *	
16	<b>Administration and Support</b>		<b>100,000</b>	<b>10,000</b>
17	Statewide Aviation	100,000		
18	Measurement Standards &	0		
19	Commercial Vehicle			
20	Compliance			
21	<b>State Equipment Fleet</b>		<b>2,000,000</b>	<b>2,000,000</b>
22	State Equipment Fleet	2,000,000		
23	<b>Highways, Aviation and Facilities</b>		<b>1,493,500</b>	<b>719,000</b>
24	Central Region Highways and	470,000		
25	Aviation			
26	Northern Region Highways	200,000		
27	and Aviation			
28	Southcoast Region Highways	823,500		
29	and Aviation			
30	<b>International Airports</b>		<b>10,301,800</b>	<b>10,301,800</b>
31	Anchorage Airport	65,000		
32	Administration			
33	Anchorage Airport	1,784,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facilities			
4	Anchorage Airport Field and	6,305,000		
5	Equipment Maintenance			
6	Anchorage Airport	138,600		
7	Operations			
8	Anchorage Airport Safety	230,200		
9	Fairbanks Airport	163,800		
10	Facilities			
11	Fairbanks Airport Field and	1,414,400		
12	Equipment Maintenance			
13	Fairbanks Airport Safety	200,000		
14		* * * * *	* * * * *	
15		* * * * * <b>University of Alaska</b> * * * * *		
16		* * * * *	* * * * *	
17	<b>University of Alaska</b>		<b>6,460,900</b>	<b>6,460,900</b>
18	Systemwide Services	183,200		
19	Office of Information	70,300		
20	Technology			
21	Anchorage Campus	2,146,400		
22	Kenai Peninsula College	135,300		
23	Kodiak College	48,800		
24	Matanuska-Susitna College	104,600		
25	Prince William Sound	51,900		
26	College			
27	Fairbanks Campus	2,824,300		
28	Bristol Bay Campus	20,200		
29	Chukchi Campus	8,300		
30	College of Rural and	89,000		
31	Community Development			
32	Interior Alaska Campus	40,400		
33	Kuskokwim Campus	50,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Northwest Campus	25,300		
4	UAF Community and Technical	157,500		
5	College			
6	Juneau Campus	384,900		
7	Ketchikan Campus	56,100		
8	Sitka Campus	64,200		
9		* * * * *		
10		* * * * * <b>Legislature</b> * * * * *		
11		* * * * *		
12	<b>Legislative Council</b>		<b>392,600</b>	<b>392,600</b>
13	Administrative Services	184,800		
14	Council and Subcommittees	2,300		
15	Legal and Research Services	50,700		
16	Select Committee on Ethics	2,600		
17	Office of Victims Rights	85,900		
18	Ombudsman	15,600		
19	Integrated Technology	37,400		
20	Services			
21	Security Services	13,300		
22	<b>Legislative Operating Budget</b>		<b>654,900</b>	<b>654,900</b>
23	Legislators' Allowances	93,600		
24	Legislative Operating	175,500		
25	Budget			
26	Session Expenses	242,800		
27	Legislative Audit	63,600		
28	Legislative Finance	74,100		
29	Budget and Audit Committee	5,300		
30	Expenses			
31	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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**Department of Administration**

1003	General Fund Match	242,400
1004	Unrestricted General Fund Receipts	301,500
1005	General Fund/Program Receipts	447,300
1007	Interagency Receipts	673,900
1017	Group Health and Life Benefits Fund	137,900
1029	Public Employees Retirement Trust Fund	195,900
1034	Teachers Retirement Trust Fund	72,000
1042	Judicial Retirement System	600
1045	National Guard & Naval Militia Retirement System	3,800
***	Total Agency Funding ***	2,075,300

**Department of Commerce, Community and Economic Development**

1004	Unrestricted General Fund Receipts	363,100
***	Total Agency Funding ***	363,100

**Department of Corrections**

1002	Federal Receipts	2,100,000
1004	Unrestricted General Fund Receipts	18,930,900
1005	General Fund/Program Receipts	276,400
***	Total Agency Funding ***	21,307,300

**Department of Education and Early Development**

1002	Federal Receipts	151,400
1004	Unrestricted General Fund Receipts	118,900
1007	Interagency Receipts	192,900
1226	Alaska Higher Education Investment Fund	44,900
***	Total Agency Funding ***	508,100

**Department of Environmental Conservation**

1005	General Fund/Program Receipts	175,000
***	Total Agency Funding ***	175,000



1	<b>Department of Family and Community Services</b>	
2	1005 General Fund/Program Receipts	700,000
3	*** Total Agency Funding ***	700,000
4	<b>Department of Fish and Game</b>	
5	1004 Unrestricted General Fund Receipts	1,023,000
6	*** Total Agency Funding ***	1,023,000
7	<b>Department of Labor and Workforce Development</b>	
8	1004 Unrestricted General Fund Receipts	570,000
9	1005 General Fund/Program Receipts	-570,000
10	<b>Department of Military and Veterans' Affairs</b>	
11	1002 Federal Receipts	2,900,000
12	1004 Unrestricted General Fund Receipts	-208,300
13	1007 Interagency Receipts	84,300
14	1061 Capital Improvement Project Receipts	6,000
15	*** Total Agency Funding ***	2,782,000
16	<b>Department of Natural Resources</b>	
17	1004 Unrestricted General Fund Receipts	58,096,600
18	1005 General Fund/Program Receipts	199,700
19	*** Total Agency Funding ***	58,296,300
20	<b>Department of Public Safety</b>	
21	1004 Unrestricted General Fund Receipts	7,820,800
22	*** Total Agency Funding ***	7,820,800
23	<b>Department of Revenue</b>	
24	1002 Federal Receipts	809,000
25	1004 Unrestricted General Fund Receipts	186,800
26	1061 Capital Improvement Project Receipts	117,300
27	1103 Alaska Housing Finance Corporation Receipts	1,240,300
28	*** Total Agency Funding ***	2,353,400
29	<b>Department of Transportation and Public Facilities</b>	
30	1002 Federal Receipts	655,900
31	1004 Unrestricted General Fund Receipts	719,000

1	1005	General Fund/Program Receipts	10,000
2	1007	Interagency Receipts	-17,300
3	1026	Highways Equipment Working Capital Fund	2,017,300
4	1027	International Airports Revenue Fund	10,375,000
5	1061	Capital Improvement Project Receipts	55,400
6	1215	Unified Carrier Registration Receipts	-10,000
7	1244	Rural Airport Receipts	90,000
8	***	Total Agency Funding ***	13,895,300
9	<b>University of Alaska</b>		
10	1004	Unrestricted General Fund Receipts	6,460,900
11	***	Total Agency Funding ***	6,460,900
12	<b>Legislature</b>		
13	1004	Unrestricted General Fund Receipts	979,700
14	1005	General Fund/Program Receipts	67,800
15	***	Total Agency Funding ***	1,047,500
16	*****	<b>Total Budget</b> *****	<b>118,808,000</b>
17	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003	General Fund Match	242,400
1004	Unrestricted General Fund Receipts	95,362,900
***	Total Unrestricted General ***	95,605,300

**Designated General**

1005	General Fund/Program Receipts	1,306,200
1226	Alaska Higher Education Investment Fund	44,900
***	Total Designated General ***	1,351,100

**Other Non-Duplicated**

1017	Group Health and Life Benefits Fund	137,900
1027	International Airports Revenue Fund	10,375,000
1029	Public Employees Retirement Trust Fund	195,900
1034	Teachers Retirement Trust Fund	72,000
1042	Judicial Retirement System	600
1045	National Guard & Naval Militia Retirement System	3,800
1103	Alaska Housing Finance Corporation Receipts	1,240,300
1215	Unified Carrier Registration Receipts	-10,000
1244	Rural Airport Receipts	90,000
***	Total Other Non-Duplicated ***	12,105,500

**Federal Receipts**

1002	Federal Receipts	6,616,300
***	Total Federal Receipts ***	6,616,300

**Other Duplicated**

1007	Interagency Receipts	933,800
1026	Highways Equipment Working Capital Fund	2,017,300
1061	Capital Improvement Project Receipts	178,700
***	Total Other Duplicated ***	3,129,800

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
	* * * * *	* * * * *	
<b>Marine Highway System</b>		<b>0    18,416,300</b>	<b>-18,416,300</b>
Marine Vessel Operations	0		

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2    of this Act.

3	Funding Source	Amount
4	<b>Department of Transportation and Public Facilities</b>	
5	1002 Federal Receipts	-18,416,300
6	1076 Alaska Marine Highway System Fund	18,416,300

7                   (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Designated General</b>	
1076 Alaska Marine Highway System Fund	18,416,300
*** Total Designated General ***	18,416,300
<b>Federal Receipts</b>	
1002 Federal Receipts	-18,416,300
*** Total Federal Receipts ***	-18,416,300

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 13.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section 14(b), ch. 1, SSSLA 2021, is amended to read:

(b) The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, [AND] June 30, 2023, and June 30, 2024.

\* **Sec. 14.** SUPPLEMENTAL ALASKA PERMANENT FUND. Section 18(a), ch. 11, SLA 2022, is amended to read:

(a) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, [PLUS INTEREST,] estimated to be \$99,800,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

\* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30, 2023, estimated to be \$110,000, is appropriated to the Department of Administration, division of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal years ending June 30, 2023, and June 30, 2024.

\* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

(h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, [AND] June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.

\* **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

(a) The amount of federal receipts received from the American Rescue Plan

Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.** for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

(b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

(c) The sum of \$2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

(d) Section 12, ch. 1, TSSLA 2021, is amended to read:

Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.  
The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A - Education Matters, Part 1 - Funding for the Individuals with Disabilities Education Act, American Rescue Plan Act of 2021) for funding for the Individuals with Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, for efforts to recover from



the novel coronavirus disease (COVID-19) public health emergency, safely reopen schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(e) Section 65(b), ch. 11, SLA 2022, is amended to read:

(b) **Federal** [IF THE UNEXPENDED AND UNOBLIGATED BALANCE OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education and Early Development, education support and administrative services, **for support** [STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and nonprofit and nongovernment organizations **that exceed** [EXCEEDS] the amount appropriated to the Department of Education and Early Development **for** [,] education support and administrative services [, STUDENT AND SCHOOL ACHIEVEMENT,] in sec. 1, **ch. 11, SLA 2022, are** [OF THIS ACT, THE EXCESS AMOUNT IS] appropriated to the Department of Education and Early Development, education support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023.

(f) Section 65(c), ch. 11, SLA 2022, is amended to read:

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal **years** [YEAR] ending June 30, 2023, **June 30, 2024, and June 30, 2025.**

(g) Section 65(e), ch. 11, SLA 2022, is amended to read:

(e) In addition to the amounts appropriated in sec. 1, **ch. 11, SLA 2022,** [OF THIS ACT] for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal **years** [YEAR] ending June 30, 2023, **and June 30, 2024.**

\* **Sec. 18. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** Section 68(e), ch. 11, SLA 2022, is amended to read:

(e) The sum of \$7,400,000 is appropriated from the general fund to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska Workforce Investment Board, construction academies	1,800,000
<b><u>Alaska Workforce Investment Board, self-selected training for individuals</u></b>	1,000,000

[DIVISION OF EMPLOYMENT AND TRAINING SERVICES, INDIVIDUAL TRAINING ACCOUNTS PROGRAM]

\* **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,717,356 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2023.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2023, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2023.

\* **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system updates and improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) The sum of \$200,000 is appropriated from the general fund to the Department of Public Safety, Council on Domestic Violence and Sexual Assault, Council on Domestic Violence and Sexual Assault allocation, for completion of the Alaska Family Justice Center model study for the fiscal years ending June 30, 2023, and June 30, 2024.

\* **Sec. 21.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. Section 65(b), ch. 1,

SSSLA 2021, is amended to read:

(b) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, [AND] June 30, 2023, **June 30, 2024, and June 30, 2025.**

\* **Sec. 22. SUPPLEMENTAL FUND CAPITALIZATION.** (a) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(b) The sum of \$221,400 is appropriated from the general fund to the worker's compensation benefits guaranty fund (AS 23.30.082).

(c) The sum of \$1,982,070 is appropriated from the general fund to the clean air protection fund (AS 46.14.260).

\* **Sec. 23. SUPPLEMENTAL LEGISLATIVE COUNCIL.** Section 40, ch. 8, SLA 2020, as amended by sec. 72, ch. 1, SSSLA 2021, is amended to read:

Sec. 40. LEGISLATIVE COUNCIL. The sum of \$3,500,000 is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, June 30, 2022, [AND] June 30, 2023, **and June 30, 2024.**

\* **Sec. 24. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 7 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms of the collective bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School, for the fiscal year ending June 30, 2023.

(b) The operating budget appropriations made to the University of Alaska in sec. 7 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If the collective bargaining agreement listed in (a) of this section for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School, is not ratified by the membership of the collective bargaining unit for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School, the appropriations made in this Act applicable to the collective bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School, are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

\* **Sec. 25. SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES.** The following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and 2022 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2023, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Administration		
(1) AR AVCC Violent Crimes	2017	\$ 212,249.00
Compensation Board		

1	(2) AR AVCC Violent Crimes	2018	36,184.08
2	Compensation Board		
3	Department of Health		
4	(3) AR H282 Eligibility	2009	100,212.78
5	Information System Maintenance		
6	(4) AR H286 Fraud Case Management	2009	76,334.39
7	System Replacement		
8	(5) AR H274 Safety and Support	2010	72,838.47
9	Equipment for Probation Officers		
10	and Front Line Workers		
11	(6) AR U012 Medicaid Services	2016	69,786.38
12	Department of Public Safety		
13	(7) AR P210 Special Projects	2022	6,305.66
14	(8) AR P220 Alaska Bureau of	2022	45,137.43
15	Judicial Services		
16	(9) AR P280 Alaska Bureau of	2022	1,135,640.57
17	Investigation		
18	(10) AR P250 Rural Trooper	2022	337,107.76
19	Housing		
20	(11) AR P270 Alaska State Trooper	2022	1,293,016.05
21	Detachments		
22	(12) AR P300 Alaska Wildlife Troopers	2022	69,094.48
23	(13) AR P100 Fire and Life Safety	2022	419,674.83

\* **Sec. 26.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2024.

\* **Sec. 27.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2024, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2024.

\* **Sec. 28.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to

1 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on  
2 Judicial Conduct, for special council costs related to unanticipated investigations for the fiscal  
3 year ending June 30, 2024.

4 \* **Sec. 29. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
5 the Alaska Housing Finance Corporation anticipates that \$23,445,000 of the adjusted change  
6 in net assets from the second preceding fiscal year will be available for appropriation for the  
7 fiscal year ending June 30, 2024.

8 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
9 this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in  
10 the following estimated amounts:

11 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
12 dormitory construction, authorized under ch. 26, SLA 1996;

13 (2) \$2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
14 SLA 2004.

15 (c) After deductions for the items set out in (b) of this section and deductions for  
16 appropriations for operating and capital purposes are made, any remaining balance of the  
17 amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to  
18 the general fund.

19 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
20 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
21 Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of  
22 the corporation during that period are appropriated to the Alaska Housing Finance  
23 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
24 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
25 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
26 under procedures adopted by the board of directors.

27 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
28 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
29 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
30 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
31 June 30, 2024, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation in the fiscal year ending June 30, 2024, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

**\* Sec. 30. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$10,952,000 is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

(b) The appropriation made in (a) of this section is an amount equal to the difference between the amount declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2024, and the sum of \$6,952,000, which reflects one-half of the value of real property assets, including associated appurtenances and improvements, anticipated to be transferred by the Alaska Industrial Development and Export Authority to the Department of Natural Resources during the fiscal year ending June 30, 2024.

**\* Sec. 31. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$430,383,000, during the fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general

fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,526,087,852 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(d) The sum of \$881,521,963 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2024.

(e) The income earned during the fiscal year ending June 30, 2024, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$29,283,600, after the appropriation made in sec. 48(q) of this Act, is appropriated to the Alaska capital income fund (AS 37.05.565).

(f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c) of this section, not to exceed \$1,413,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund.

**\* Sec. 32. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$556,800, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy, for the fiscal year ending June 30, 2024.

(b) Fifty-one percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$7,098,700, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2024:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,252,700
Alaska Vocational Technical	17 percent	2,366,200



Center

Amundsen Educational Center	2 percent	278,400
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Ilisagvik College	5 percent	695,900
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Northwestern Alaska Career	3 percent	417,600
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and Technical Center

Partners for Progress in Delta,	3 percent	417,600
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Inc.

Southwest Alaska Vocational	3 percent	417,600
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and Education Center

Yuut Elitnaurviat, Inc. People's	9 percent	1,252,700
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Learning Center.

(c) Forty-five percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$6,263,500, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses for the fiscal year ending June 30, 2024.

**\* Sec. 33. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

(a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreements entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2024.

(b) The Department of Administration, division of personnel and labor relations, shall

(1) not later than 30 days after the Department of Administration enters into a letter of agreement described in (a) of this section, provide a copy of the letter of agreement to the legislative finance division in electronic form; and

(2) submit a report to the co-chairs of the finance committee of each house of the legislature and the legislative finance division not later than

(A) February 1, 2024, that summarizes all payments made under the letters of agreements described in (a) of this section during the first half of the fiscal year ending June 30, 2024; and

(B) September 30, 2024, that summarizes all payments made under the

1 letters of agreements described in (a) of this section during the second half of the fiscal  
2 year ending June 30, 2024.

3 \* **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
4 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
5 appropriated from that account to the Department of Administration for those uses for the  
6 fiscal year ending June 30, 2024.

7 (b) The amount necessary to fund the uses of the working reserve account described  
8 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
9 those uses for the fiscal year ending June 30, 2024.

10 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
11 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
12 and unobligated balance of any appropriation enacted to finance the payment of employee  
13 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
14 ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

15 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
16 section, a minimum target claim reserve balance of one and one-half times the amount of  
17 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be  
18 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
19 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
20 June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

21 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
22 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
23 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
24 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
25 June 30, 2024, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

26 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
27 retirement system benefit payment calculations exceeds the amount appropriated for that  
28 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
29 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
30 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

31 (g) The amount necessary to cover actuarial costs associated with bills in the finance

committee of each house of the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

\* **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2024.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2024.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2024.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

(e) The amount received in settlement of a claim against a bond guaranteeing the

1 reclamation of state, federal, or private land, including the plugging or repair of a well,  
2 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
3 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
4 covered by the bond for the fiscal year ending June 30, 2024.

5 (f) The sum of \$301,214 is appropriated from the civil legal services fund  
6 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development  
7 for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the  
8 fiscal year ending June 30, 2024.

9 (g) The amount of federal receipts received for the reinsurance program under  
10 AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of  
11 Commerce, Community, and Economic Development, division of insurance, for the  
12 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2024, and June 30,  
13 2025.

14 (h) The amount of statutory designated program receipts received by the Department  
15 of Commerce, Community, and Economic Development, office of broadband, for broadband  
16 activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to  
17 the Department of Commerce, Community, and Economic Development, office of broadband,  
18 for the purposes described in AS 44.33.910 and 44.33.915, for the fiscal year ending June 30,  
19 2024.

20 (i) The sum of \$1,000,000 is appropriated from program receipts under AS 21 by the  
21 Department of Commerce, Community, and Economic Development, division of insurance, to  
22 the Department of Commerce, Community, and Economic Development, division of  
23 insurance, for actuarial support for the fiscal years ending June 30, 2024, and June 30, 2025.

24 \* **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
25 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
26 year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of  
27 Education and Early Development to be distributed as grants to school districts according to  
28 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
29 (D) for the fiscal year ending June 30, 2024.

30 (b) Federal funds received by the Department of Education and Early Development,  
31 education support and administrative services, that exceed the amount appropriated to the

1 Department of Education and Early Development, education support and administrative  
2 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
3 Development, education support and administrative services, for that purpose for the fiscal  
4 year ending June 30, 2024.

5 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
6 Sitka by the Department of Education and Early Development or the Department of Natural  
7 Resources are appropriated from the general fund to the Department of Education and Early  
8 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
9 year ending June 30, 2024.

10 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
11 ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of  
12 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the  
13 Department of Education and Early Development, Alaska State Council on the Arts, for  
14 administration of the celebrating the arts license plate contest for the fiscal year ending  
15 June 30, 2024.

16 (e) The sum of \$174,886,000 is appropriated from the general fund to the Department  
17 of Education and Early Development to be distributed as grants to school districts according  
18 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)  
19 for the fiscal year ending June 30, 2024.

20 \* **Sec. 37. DEPARTMENT OF HEALTH.** (a) Federal receipts received during the fiscal  
21 year ending June 30, 2024, for Medicaid services are appropriated to the Department of  
22 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

23 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed  
24 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and  
25 allocated on page 23, line 13 (Department of Health, departmental support services,  
26 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,  
27 departmental support services, commissioner's office, for homeless management information  
28 systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the following  
29 sources:

30 (1) \$375,000 from statutory designated program receipts;

31 (2) the remaining amount, not to exceed \$375,000, from the general fund.

(c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the Department of Health, public assistance, for the Alaska temporary assistance program for the fiscal years ending June 30, 2024, and June 30, 2025.

(d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the Department of Health, public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for the fiscal years ending June 30, 2024, and June 30, 2025.

(e) The unexpended and unobligated balance of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) by the Department of Health for child care benefits grants, estimated to be \$25,000,000, is appropriated to the Department of Health, public assistance, for child care benefits grants for the fiscal years ending June 30, 2024, and June 30, 2025.

(f) The sum of \$17,834,500 is appropriated to the Department of Health, public assistance, field services, to redetermine Medicaid eligibility for enrolled Alaskans, as required by P.L. 117-328 (Consolidated Appropriations Act of 2023), including contractual support, communication needs, temporary staffing, security, and software licensing, for the fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

(1) \$8,917,300 from federal receipts;

(2) \$8,917,200 from general fund match.

**\* Sec. 38. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2024.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose  
2 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
3 Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
6 additional amount necessary to make those benefit payments is appropriated for that purpose  
7 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
8 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the  
12 amount appropriated to the Department of Labor and Workforce Development, Alaska  
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
16 the center for the fiscal year ending June 30, 2024.

17 \* **Sec. 39.** DEPARTMENT OF LAW. (a) The sum of \$5,000,000 is appropriated from the  
18 general fund to the Department of Law, civil division, for litigation relating to the defense of  
19 rights to develop and protect the state's natural resources, to access land, to manage its fish  
20 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,  
21 2024, June 30, 2025, and June 30, 2026.

22 (b) It is the intent of the legislature that funds from the appropriation made in (a) of  
23 this section may not be used for any action that may erode existing federal or state subsistence  
24 rights.

25 \* **Sec. 40.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
26 of the average ending market value in the Alaska veterans' memorial endowment fund  
27 (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023,  
28 estimated to be \$9,722, is appropriated from the Alaska veterans' memorial endowment fund  
29 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
30 in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

31 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year

ending June 30, 2024, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2024.

\* **Sec. 41. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2024.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2024.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2024.

\* **Sec. 42. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the calendar year beginning January 1, 2024, and ending December 31, 2024, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to



the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2024, and ending December 31, 2024.

\* **Sec. 43. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.

(b) If the 2024 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2023, the amount of money corresponding to the 2024 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$1,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2024.

(c) The following table shall be used in determining the amount of the appropriation made in (b) of this section:

2024 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$125 or more	\$27,000,000
124	26,500,000
123	26,000,000
122	25,500,000
121	25,000,000
120	24,500,000
119	24,000,000
118	23,500,000
117	23,000,000
116	22,500,000
115	22,000,000

1	114	21,500,000
2	113	21,000,000
3	112	20,500,000
4	111	20,000,000
5	110	19,500,000
6	109	19,000,000
7	108	18,500,000
8	107	18,000,000
9	106	17,500,000
10	105	17,000,000
11	104	16,500,000
12	103	16,000,000
13	102	15,500,000
14	101	15,000,000
15	100	14,500,000
16	99	14,000,000
17	98	13,500,000
18	97	13,000,000
19	96	12,500,000
20	95	12,000,000
21	94	11,500,000
22	93	11,000,000
23	92	10,500,000
24	91	10,000,000
25	90	9,500,000
26	89	9,000,000
27	88	8,500,000
28	87	8,000,000
29	86	7,500,000
30	85	7,000,000
31	84	6,500,000

1	83	6,000,000
2	82	5,500,000
3	81	5,000,000
4	80	4,500,000
5	79	4,000,000
6	78	3,500,000
7	77	3,000,000
8	76	2,500,000
9	75	2,000,000
10	74	1,500,000
11	73	1,000,000
12	72	500,000
13	71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2024.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 55 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 25 percent of the total plus or minus three percent;

(3) to the Department of Natural Resources, not more than seven percent of the total amount appropriated;

(4) to the Department of Public Safety, not more than five percent of the total amount appropriated;

(5) to any other state agency, not more than four percent of the total amount appropriated;

(6) the aggregate amount allocated may not exceed 100 percent of the appropriation.

\* **Sec. 44. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending

June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

**\* Sec. 45. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2024.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,617,432 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,217,956
Anchorage Community and Technical	

1	College Center	
2	Juneau Readiness Center/UAS Joint Facility	
3	(2) Department of Transportation and Public Facilities	
4	(A) Matanuska-Susitna Borough	711,000
5	deep water port and road upgrade	
6	(B) Aleutians East Borough/False Pass	194,180
7	small boat harbor	
8	(C) City of Valdez harbor renovations	208,625
9	(D) Aleutians East Borough/Akutan	226,662
10	small boat harbor	
11	(E) Fairbanks North Star Borough	337,718
12	Eielson AFB Schools, major	
13	maintenance and upgrades	
14	(F) City of Unalaska Little South America	370,111
15	(LSA) Harbor	
16	(3) Alaska Energy Authority	
17	Copper Valley Electric Association	351,180
18	cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2024, estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2024.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the

1 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
2 on the series 2010A general obligation bonds;

3 (2) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made  
5 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

6 (3) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
8 \$2,227,757, from the amount received from the United States Treasury as a result of the  
9 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
10 interest subsidy payments due on the series 2010B general obligation bonds;

11 (4) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
13 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

14 (5) the amount necessary for payment of debt service and accrued interest on  
15 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
16 from the amount received from the United States Treasury as a result of the American  
17 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
18 subsidy payments due on the series 2013A general obligation bonds;

19 (6) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
21 in (5) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

22 (7) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
24 \$12,021,750, from the general fund for that purpose;

25 (8) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
27 \$10,497,500, from the general fund for that purpose;

28 (9) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
30 \$10,360,125, from the general fund for that purpose;

31 (10) the sum of \$17,830 from the investment earnings on the bond proceeds

deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, after the payment made in (10) of this subsection, estimated to be \$7,085,920, from the general fund for that purpose;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be \$23,116,167, from the general fund for that purpose;

(13) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

(14) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(15) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(16) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system; and

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30, 2024, contingent on repayment to the general fund, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

(l) The amount necessary, estimated to be \$67,168,161, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:

(1) \$13,548,828 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$53,619,331, from the general fund.

\* **Sec. 46. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that



1 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
2 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
3 during the fiscal year ending June 30, 2024, do not include the balance of a state fund on  
4 June 30, 2023.

5 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
6 are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by  
7 this Act, the appropriations from state funds for the affected program shall be reduced by the  
8 excess if the reductions are consistent with applicable federal statutes.

9 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
10 are received during the fiscal year ending June 30, 2024, fall short of the amounts  
11 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
12 in receipts.

13 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
14 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023,  
15 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

16 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year  
17 ending June 30, 2024, may not be increased under AS 37.07.080(h) based on the Alaska  
18 Gasline Development Corporation's receipt of additional

19 (1) federal receipts; or

20 (2) statutory designated program receipts.

21 \* **Sec. 47. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
22 that are collected during the fiscal year ending June 30, 2024, estimated to be \$14,000, are  
23 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
25 issuance of heirloom birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
31 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and

1 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
2 June 30, 2024, less the amount of those program receipts appropriated to the Department of  
3 Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated  
4 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

5 (c) The amount of federal receipts received for disaster relief during the fiscal year  
6 ending June 30, 2024, estimated to be \$20,500,000, is appropriated to the disaster relief fund  
7 (AS 26.23.300(a)).

8 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
9 to be \$225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

10 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
11 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
12 ending June 30, 2023, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
13 authority reserve fund (AS 44.85.270(a)).

14 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
15 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
16 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
17 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

18 (g) The amount necessary, after the appropriation made in sec. 78(u), ch. 11, SLA  
19 2022, to fund the total amount for the fiscal year ending June 30, 2024, of state aid calculated  
20 under the public school funding formula under AS 14.17.410(b), estimated to be  
21 \$1,173,032,300, is appropriated to the public education fund (AS 14.17.300) from the  
22 following sources:

23 (1) \$32,240,700 from the public school trust fund (AS 37.14.110(a));

24 (2) the amount necessary, after the appropriation made in (1) of this  
25 subsection, estimated to be \$1,140,791,600, from the general fund.

26 (h) The amount necessary to fund transportation of students under AS 14.09.010 for  
27 the fiscal year ending June 30, 2024, estimated to be \$72,568,348, is appropriated from the  
28 general fund to the public education fund (AS 14.17.300).

29 (i) The sum of \$27,897,000 is appropriated from the general fund to the regional  
30 educational attendance area and small municipal school district school fund  
31 (AS 14.11.030(a)).

(j) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(k) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$10,340,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(l) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, estimated to be \$2,200,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(n) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024, estimated to be \$2,720,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024, is appropriated to the crime victim compensation fund (AS 18.67.162).

(p) The sum of \$3,264,200 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim

1 compensation fund (AS 18.67.162).

2 (q) An amount equal to the interest earned on amounts in the election fund required  
3 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election  
4 fund for use in accordance with 52 U.S.C. 21004(b)(2).

5 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the  
6 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine  
7 assessment fund (AS 18.09.230).

8 (s) Notwithstanding AS 43.55.028(b)(1), (c), and (r), the amount necessary to  
9 purchase all outstanding transferable tax credit certificates issued under AS 43.55.023 and  
10 production tax credit certificates issued under AS 43.55.025 and to pay refunds and payments  
11 claimed under AS 43.20.046, 43.20.047, or 43.20.053, estimated to be \$55,700,000, is  
12 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

13 (t) The sum of \$1,200,000 is appropriated to the election fund required by the federal  
14 Help America Vote Act, from the following sources:

15 (1) \$200,000 from the general fund;

16 (2) \$1,000,000 from federal receipts.

17 (u) The sum of \$30,000,000 is appropriated from the general fund to the community  
18 assistance fund (AS 29.60.850).

19 (v) The amount of federal receipts received by the Alaska Gasline Development  
20 Corporation for the fiscal year ending June 30, 2024, not to exceed \$4,000,000, are  
21 appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

22 (w) The sum of \$2,500,000 is appropriated from the general fund to the Alaska  
23 liquefied natural gas project fund (AS 31.25.110).

24 (x) The sum of \$1,173,032,300, after the appropriation made in sec. 54 of this Act, is  
25 appropriated from the general fund to the public education fund (AS 14.17.300). If the  
26 unrestricted state revenue available for appropriation in fiscal year 2024 is insufficient to  
27 cover the appropriation from the general fund made in this subsection, the appropriation made  
28 in this subsection is reduced by the amount of the shortfall.

29 \* **Sec. 48. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
30 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
31 appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2022, estimated to be \$301,214, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be \$1,270,600, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2023, estimated to be \$6,400,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2023, estimated to be \$6,300,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2023, from the surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

(f) The unexpended and unobligated balance on June 30, 2023, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2023, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2024, estimated to be \$933,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$225,000, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be \$13,503,000, is appropriated to the general fund.

(m) The remainder of the federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021), estimated to be \$10,586,300, is appropriated to the general fund for general fund revenue replacement.

(n) The amount received by the Alaska Commission on Postsecondary Education as repayment for WWAMI medical education program loans, estimated to be \$674,000, is appropriated to the Alaska higher education investment fund (AS 37.14.750).

(o) The sum of \$7,500,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045).

(p) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

(q) The amount necessary to have an unexpended and unobligated balance of \$0 in the Alaska capital income fund (AS 37.05.565), estimated to be \$18,300,000, is appropriated from the general fund to the Alaska capital income fund (AS 37.05.565).

\* **Sec. 49. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$37,942,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

(b) The sum of \$98,766,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2024.

(c) The sum of \$2,593,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement

1 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
2 fiscal year ending June 30, 2024.

3 (d) The sum of \$965,866 is appropriated from the general fund to the Department of  
4 Administration to pay benefit payments to eligible members and survivors of eligible  
5 members earned under the elected public officers' retirement system for the fiscal year ending  
6 June 30, 2024.

7 (e) The amount necessary to pay benefit payments to eligible members and survivors  
8 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
9 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
10 for that purpose for the fiscal year ending June 30, 2024.

11 \* **Sec. 50. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
12 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
13 for public officials, officers, and employees of the executive branch, Alaska Court System  
14 employees, employees of the legislature, and legislators and to implement the monetary terms  
15 for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining  
16 agreements:

17 (1) Alaska Correctional Officers Association, representing the correctional  
18 officers unit;

19 (2) Alaska Public Employees Association, for the supervisory unit;

20 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

21 (4) Alaska State Employees Association, for the general government unit;

22 (5) Alaska Vocational Technical Center Teachers' Association, National  
23 Education Association, representing the employees of the Alaska Vocational Technical  
24 Center;

25 (6) Marine Engineers' Beneficial Association, representing licensed engineers  
26 employed by the Alaska marine highway system;

27 (7) International Organization of Masters, Mates, and Pilots, representing the  
28 masters, mates, and pilots unit;

29 (8) Confidential Employees Association, representing the confidential unit;

30 (9) Teachers' Education Association of Mt. Edgecumbe, representing the  
31 teachers of Mt. Edgecumbe High School;



(10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(11) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2024, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2024, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

\* **Sec. 51. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional associations

operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be \$575,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the qualified regional dive fishery development association in the administrative area where the

assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2024:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2023	\$22,700,000
Fishery resource landing tax (AS 43.77)	2023	4,600,000
Electric and telephone cooperative tax (AS 10.25.570)	2024	4,383,000
Liquor license fee (AS 04.11)	2024	785,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated to be \$24,100,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2024.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 52. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2024, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

1     \* **Sec. 53.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
2     available for appropriation in fiscal year 2024 is insufficient to cover the general fund  
3     appropriations that take effect in fiscal year 2024, not including the appropriation made in sec.  
4     47(x) of this Act, the amount necessary to balance revenue and general fund appropriations  
5     that take effect in fiscal year 2024 or to prevent a cash deficiency in the general fund in fiscal  
6     year 2024, not including the appropriation made in sec. 47(x) of this Act, is appropriated to  
7     the general fund from the budget reserve fund (AS 37.05.540(a)).

8     \* **Sec. 54.** CONSTITUTIONAL BUDGET RESERVE FUND. If the unrestricted general  
9     fund revenue, including the appropriation made in sec. 31(c) of this Act, collected in the fiscal  
10    year ending June 30, 2024, exceeds \$6,264,300,000, the amount remaining, after all  
11    appropriations have been made that take effect in the fiscal year ending June 30, 2024, not  
12    including the appropriation made in sec. 47(x) of this Act, of the difference between  
13    \$6,264,300,000 and the actual unrestricted general fund revenue collected in the fiscal year  
14    ending June 30, 2024, not to exceed \$1,000,000,000, is appropriated from the general fund to  
15    the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

16    \* **Sec. 55.** Section 65(d), ch. 11, SLA 2022, is repealed.

17    \* **Sec. 56.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 22, 31(a), (b),  
18    and (d) - (f), 34(c) - (e), 42(a), 45(b) and (c), 47, 48(a) - (k) and (n) - (q), and 49(a) - (c) of  
19    this Act are for the capitalization of funds and do not lapse.

20    \* **Sec. 57.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
21    appropriate either the unexpended and unobligated balance of specific fiscal year 2023  
22    program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified  
23    account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior  
24    fiscal year balance.

25       (b) Sections 7 - 12, 19, and 20(a) of this Act are retroactive to April 16, 2023.

26       (c) Sections 13 - 18, 20(b), 21 - 25, 37(b), 46(d), 48(d) - (g), and 55 of this Act are  
27    retroactive to June 30, 2023.

28       (d) Sections 1 - 3, 26 - 36, 37(a) and (c) - (f), 38 - 41, 42(a), 43 - 45, 46(a) - (c) and  
29    (e), 47, 48(a) - (c) and (h) - (q), 49 - 54, 56, and 58 of this Act are retroactive to July 1, 2023.

30    \* **Sec. 58.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the  
31    payment of a bonus to an employee in the executive branch of the state government who is a

1 member of a collective bargaining unit established under the authority of AS 23.40.070 -  
2 23.40.260 (Public Employment Relations Act) but for which the state and applicable  
3 bargaining unit of the employee have not yet entered into a letter of agreement under  
4 AS 23.40.070 - 23.40.260 are contingent on the following:

5 (1) the state and the applicable bargaining unit of the employee entering into a  
6 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

7 (2) the Department of Administration, division of personnel and labor  
8 relations, providing a copy of the letter of agreement described in (1) of this subsection to the  
9 legislative finance division in electronic form not later than 30 days after the department  
10 enters into the letter of agreement.

11 (b) The appropriation made in sec. 36(e) of this Act is contingent on the failure of a  
12 version of CSSB 52(EDC) or a similar bill increasing the base student allocation to be passed  
13 by the Thirty-Third Alaska State Legislature in the First Regular Session and enacted into  
14 law.

15 \* **Sec. 59.** Sections 7 - 12, 19, 20(a), and 57 of this Act take effect immediately under  
16 AS 01.10.070(c).

17 \* **Sec. 60.** Sections 13 - 18, 20(b), 21 - 25, 37(b), 46(d), 48(d) - (g), and 55 of this Act take  
18 effect June 30, 2023.

19 \* **Sec. 61.** Sections 4 - 6 and 42(b) of this Act take effect January 1, 2024.

20 \* **Sec. 62.** Except as provided in secs. 59 - 61 of this Act, this Act takes effect July 1, 2023.