

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 91
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB091-DOA-DOF-3-10-23
Title: PUBLIC EMPLOYEES' UNION DUES
DEDUCTIONS
Sponsor: MCCABE
Requester: (H) L&C

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Finance
OMB Component Number: 59

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	201.0		201.0	201.0	201.0	201.0	201.0
Travel							
Services	15.0		15.0	15.0	15.0	15.0	15.0
Commodities	8.0		4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	224.0	0.0	220.0	220.0	220.0	220.0	220.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	224.0		220.0	220.0	220.0	220.0	220.0
Total	224.0	0.0	220.0	220.0	220.0	220.0	220.0

Positions

Full-time	2.0						
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No.
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Department of Administration
Phone: (907)465-8464
Date: 03/13/2023
Date: 03/13/2023

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 91

Analysis

This bill disallows bargaining over the expiration of payroll union dues deductions. It also requires that union dues payroll deductions expire on July 1 unless reauthorized in writing each year within 60 days of expiring.

This bill will require the Division of Finance to track, expire and reestablish payroll deductions for more than 10,000 employees. The Division of Finance estimates that administering this process will require two additional Human Resource Technician 2 positions. The positions will also handle the increase in call volume associated with questions about dues and associated deduction discrepancies.