

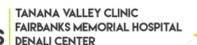
INTERIOR PEDIATRIC BEHAVIORAL HEALTH SUMMIT

Good Participation – 56 Attendees





















Trust

Alaska Mental Health Trust Authority













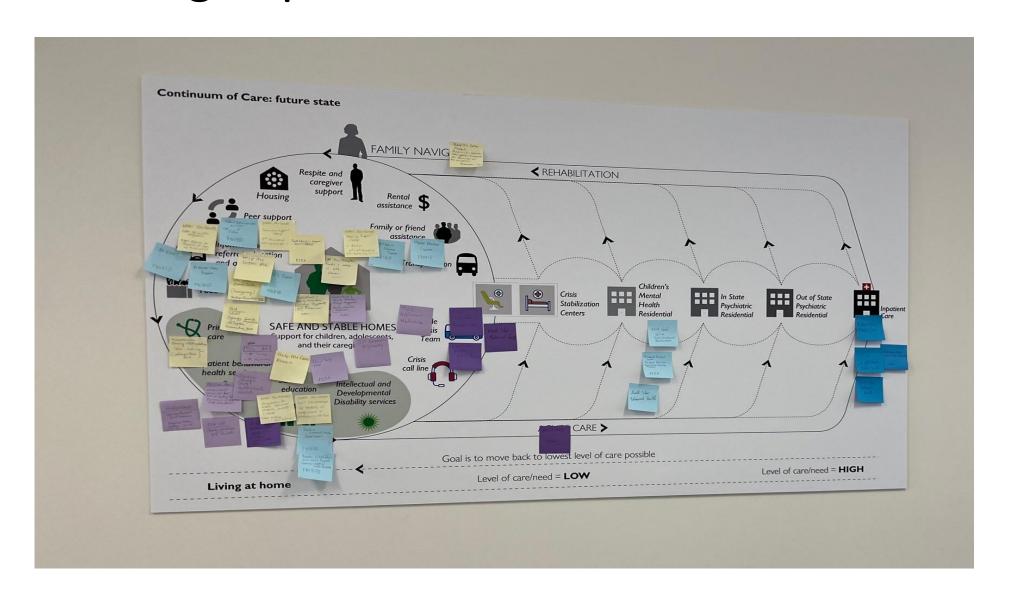








Visualizing Gaps in Our Continuum of Care







Fairbanks Memorial Hospital
INPATIENT BEHAVIORAL
HEALTH EXPANSION
PROPOSAL

CAPITAL REQUEST SUMMARY:

Capital Construction Expense: \$5,400,000



\$3.4 Million State Capital Request

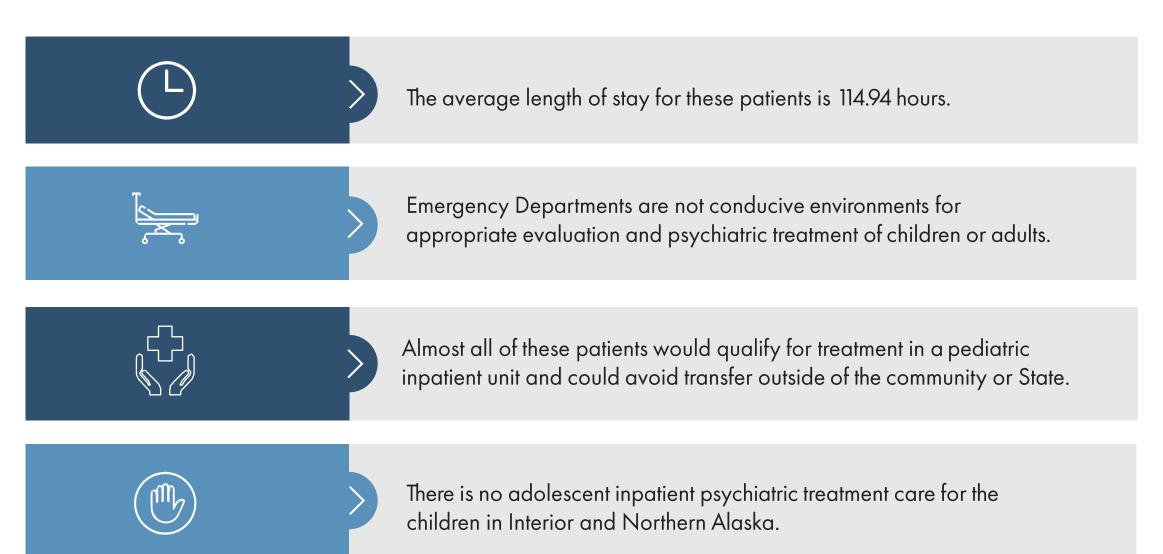
\$1.0 Million Alaska Mental Health Trust Capital Request

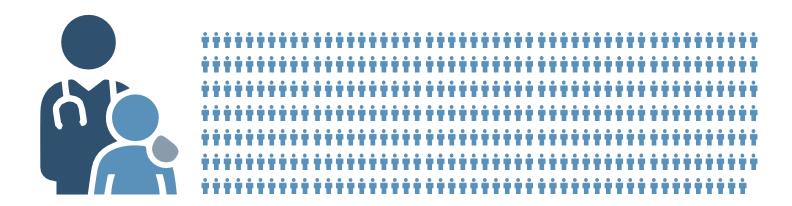
\$1.0 Million Rasmuson Foundation Capital Request

\$5.4 Million

PEDIATRIC SERVICE GAP

Every day we are boarding pediatric behavioral health patients in the Emergency Department (ED).



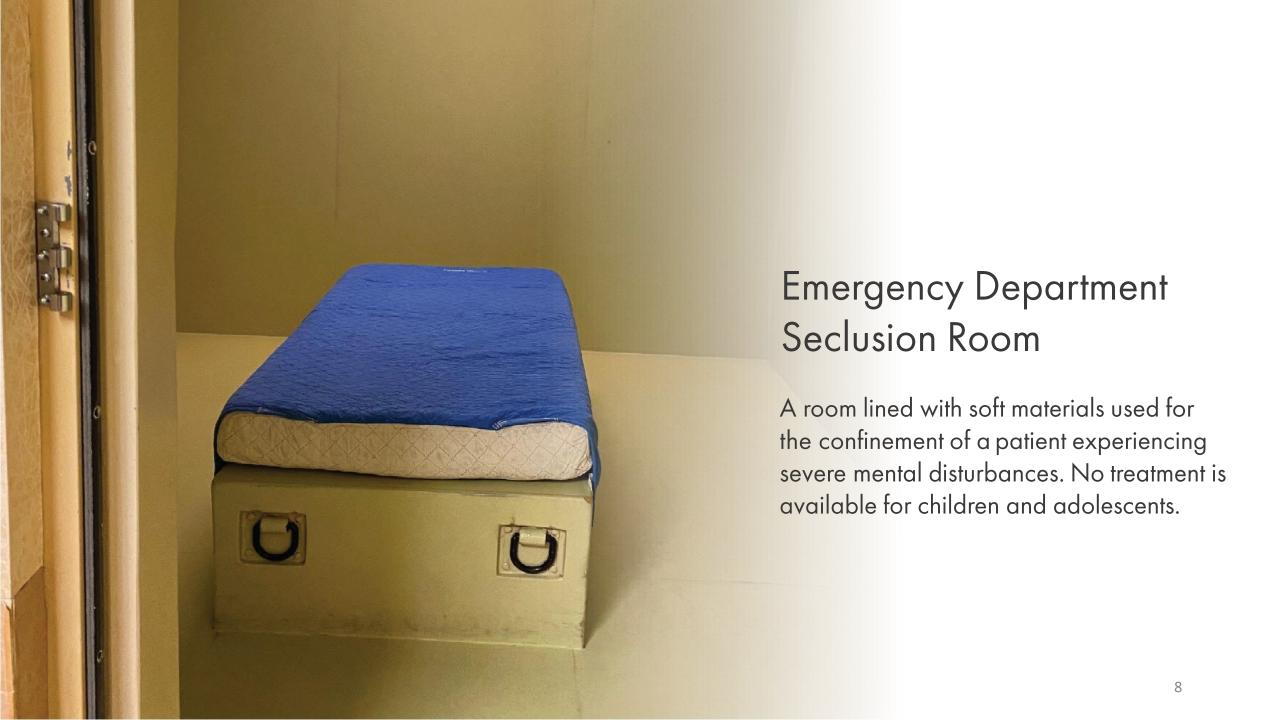


FMH sees about 350 unique pediatric patients for a primary behavioral health reason each year who need multiple days of care. Patients stay in the emergency department as our case managers search for appropriate treatment placement outside of Fairbanks.

Almost all of these patients would qualify for adolescent inpatient behavioral health care. FHP estimates that each patient's inpatient stay would be 4-7 days, creating an average daily census of a minimum of 3.8 patients per day. That means our unit would be at capacity every day of the year. Creating this access to inpatient care within Northern Alaska and Interior Alaska would give relief to a region that doesn't currently have options for pediatric patients.

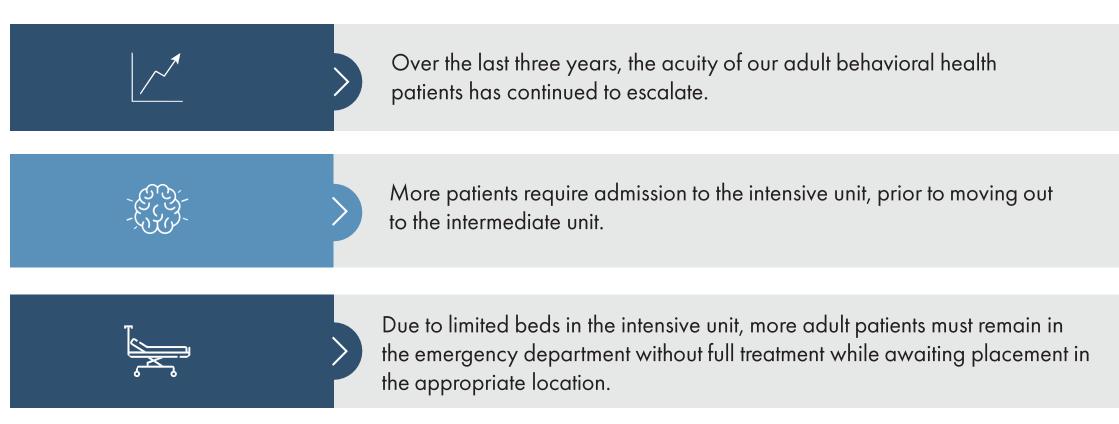


Capital funding will allow reconstruction of existing space following strict and expensive Federal Guidelines for a four-bed child psychiatric unit within Fairbanks Memorial Hospital.



ADULT SERVICE GAP

The current makeup of the FMH adult inpatient Behavioral Health Unit (BHU) is located on the 4th Floor at FMH. It consists of 20 inpatient beds; four beds provide intensive care and sixteen beds provide intermediate care.

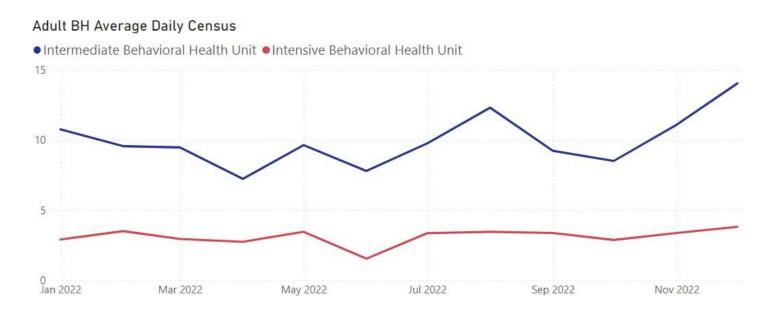




We are also often unable to accommodate acute patient transfers from other locations due to our space limitations.



Proposal is to add 2 additional acute care rooms to the 4 room intensive care unit for a total of 6 rooms to meet adult treatment needs.



When an adult patient meets the criteria for admission, they are transferred from the emergency department to the behavioral health unit. The average census by month in 2022 for the behavioral health unit was 12.2, but in some months, it was as high as 15. That is taxing on our 20-bed unit, especially when only 4 of those beds can accommodate patients needing higher acuity care.

The blue line represents patients in the intermediate unit. The red line represents patients in the intensive unit. These two numbers together represent the average daily census for the behavioral health unit (BHU).

FACILITY UPGRATE PROPOSAL **Approximate Capital Expense: \$5.4M** 4 WEST (Low Acuity) **Proposed Pediatric** SOCIAL - noisy 125 sf Inpatient Unit P. TLT 22 st 4 WEST PED PSYCH (Low 122 sf URSE STATIO Acuity) 126 sf PED PSYCH CODE HIGHLIGHTS (Facility Guidelines 124 sf Institute Guidelines for Design and Construction of Hospitals 2.5-2.2 & 2.5-2.3) bed 22 sf 2.5-2.3 CHILD PSYCHIATRIC UNIT - PATIENT 22 st AREAS SHALL BE SEPARATE AND DISTINCT FROM ANY ADULT PSYCHIATRIC UNIT PATIENT AREAS. THE REQUIREMENTS OF PED PSYCH JIET/CONSU Renovation SECTION 2.5-2.2 (GENERAL PSYCHIATRIC URSE STATE 126 sf 101 sf PATIENT CARE UNIT) SHALL APPLY TO area boundary PED PSYCH CHILD UNITS 22 st PATIENT AREAS bed 22 sf **EXPAND 4E NURSE STATION** ō 2.5-2.2.2) PATIENT BEDROOM JIET/CONS 101 sf Renovation area boundary PED PSYCH S bed 22 sf 122 sf 2.5-2.2.2.6) PATIENT TOILET -PED PSYCH 122 sf PED PSYCH 2.5-2.2.2.7) SHOWER 124 sf PED PSYCH SOCIAL - qui (2.5-2.2.4.4) QUIET ROOM -80 SF MINIMUM (CAN BE SHARED WITH 125 sf ITHER VISITOR ROOM OR CONSULT bed 22 sf SHOWER ROOM, BUT NOT BOTH) 4 EAST 4 EAST (High SUPPORT AREAS (High ADULT HIGH ACUITY (ADA) Acuity) 2.5-2.2.8.16) CONSULT ROOM -100 SF MINIMUM, 1 PER 12 BEDS Acuity) ADULT HIGH ACUITY (ADA) 2.5-2.2.8.17) CONFERENCE ROOM CAN BE ROOM ON 4 SOUTH ADULT HIGH ACUITY (ADA) SHOWER 106 sf 2.5-2.2.8.18) GROUP THERAPY -CAN BE THE QUIET ACTIVITY SPACE IF SERVING 12 BEDS OR FEWER. (2.2-2.2.10.1) VISITOR ROOM -100 SF MINIMUM SHOWER CONSULT ROOM ADULT HIGH ACUITY (ADA) 2.5-2.5-2.2.10.2) SOCIAL SPACES. AT LEAST TWO SEPARATE SPACES 106 sf 171 st NOISY/QUIET SHALL BE PROVIDED 120 SF MINIMUM EACH OR 25 SF PER PATIENT 11 COMBINED TOTAL AREA (2.5-2.3.3.1) - IF SEPARATE DINING SPACE FMH 4th floor Central Tower Behavioral Health Expansion Study



