

2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure
SB41 Senate Finance CS2 Capital Budget

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Administration

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2	
AP	Static Code Vulnerability and Analysis Scan for All Public Facing Apps (HD 1-40)	375,000	-	375,000	0	375,000	>999 %
	1004 Gen Fund (UGF)	375,000	-	375,000	0	375,000	>999 %
AP	Address Backlog of Aging Infrastructure (HD 1-40)	1,000,000	-	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	0	1,000,000	>999 %
AP	University Center Division of Motor Vehicles Renovations (HD 1-40)	376,000	-	376,000	0	376,000	>999 %
	1005 GF/Prgm (DGF)	376,000	-	376,000	0	376,000	>999 %
AP	Digitization of Payroll Services and Recruitment (HD 1-40)	2,200,000	-	2,200,000	0	2,200,000	>999 %
	1004 Gen Fund (UGF)	2,200,000	-	2,200,000	0	2,200,000	>999 %
AP	Statewide Salary Survey (HD 1-40)	1,000,000	-	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	0	1,000,000	>999 %
*** Program Totals		4,951,000	-	4,951,000	0	4,951,000	>999 %
*** Agency Totals *****		4,951,000	-	4,951,000	0	4,951,000	>999 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	4,575,000	-	4,575,000	0	4,575,000	>999 %
	Designated General (DGF)	376,000	-	376,000	0	376,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		<u>[1]</u> GovAmdT	<u>[2]</u> SFINCS1	<u>[3]</u> SFINCS2	<u>[3] - [1]</u> GovAmdT to SFINCS2	<u>[3] - [2]</u> SFINCS1 to SFINCS2
AP	Statewide Marketing and Economic Development Initiative (HD 1-40)	5,000,000	-	-	-5,000,000 -100.0 %	0
	1005 GF/Prgm (DGF)	5,000,000	-	-	-5,000,000 -100.0 %	0
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	32,100,000	32,100,000	32,100,000	0	0
	1063 NPR Fund (Fed)	32,100,000	32,100,000	32,100,000	0	0
AP	Community Block Grants (HD 1-40)	6,315,000	6,315,000	6,315,000	0	0
	1002 Fed Rcpts (Fed)	6,250,000	6,250,000	6,250,000	0	0
	1003 GF/Match (UGF)	65,000	65,000	65,000	0	0
AP	Public Engagement and Customer Relationship Management System (HD 1-40)	2,500,000	-	2,500,000	0	2,500,000 >999 %
	1175 BLic&Corp (DGF)	2,500,000	-	2,500,000	0	2,500,000 >999 %
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	200,000	-	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	200,000	-	200,000	0	200,000 >999 %
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	13,000,000	19,000,000	6,000,000 46.2 %	6,000,000 46.2 %
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	11,000,000	3,500,000 46.7 %	3,500,000 46.7 %
	1003 GF/Match (UGF)	5,500,000	5,500,000	8,000,000	2,500,000 45.5 %	2,500,000 45.5 %
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	32,500,000	32,500,000	32,500,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0
	1003 GF/Match (UGF)	7,500,000	7,500,000	7,500,000	0	0
AP	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive (HD 1-40)	1,670,000	1,670,000	1,670,000	0	0
	1002 Fed Rcpts (Fed)	1,670,000	1,670,000	1,670,000	0	0
AP	Alaska Energy Authority - New Energy Auditor Training IIJA (HD 1-40)	63,600	63,600	63,600	0	0
	1002 Fed Rcpts (Fed)	63,600	63,600	63,600	0	0

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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2	
AP	Alaska Energy Authority - Hydroelectric Development (HD 1-40)	5,000,000	-	5,000,000	0	5,000,000	>999 %
	1004 Gen Fund (UGF)	5,000,000	-	5,000,000	0	5,000,000	>999 %
AP	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula (HD 1-40)	13,927,102	13,927,102	13,927,102	0	0	
	1002 Fed Rcpts (Fed)	12,110,523	12,110,523	12,110,523	0	0	
	1003 GF/Match (UGF)	1,816,579	1,816,579	1,816,579	0	0	
AP	Alaska Energy Authority - Renewable Energy and Efficiency Programs (HD 1-40)	5,000,000	-	5,000,000	0	5,000,000	>999 %
	1004 Gen Fund (UGF)	5,000,000	-	5,000,000	0	5,000,000	>999 %
AP	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program (HD 1-40)	3,733,780	3,733,780	3,733,780	0	0	
	1002 Fed Rcpts (Fed)	3,733,780	3,733,780	3,733,780	0	0	
AP	Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations (HD 1-40)	74,519,420	74,519,420	74,519,420	0	0	
	1002 Fed Rcpts (Fed)	74,519,420	74,519,420	74,519,420	0	0	
AP	Alaska Energy Authority - Round 15 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	7,500,000	-	7,500,000	0	7,500,000	>999 %
	1210 Ren Energy (DGF)	7,500,000	-	7,500,000	0	7,500,000	>999 %
AP	Marine Exchange of Alaska- Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	1,200,000	-	1,200,000	0	1,200,000	>999 %
	1206 CVP Tax (Other)	1,200,000	-	1,200,000	0	1,200,000	>999 %
*** Program Totals		204,228,902	177,828,902	205,228,902	1,000,000 0.5 %	27,400,000	15.4 %
Grants to Named Recipients (AS 37.05.316)							
AP	Alaska Travel Industry Association (HD 1-40)	5,000,000	-	-	-5,000,000 -100.0 %	0	
	1004 Gen Fund (UGF)	5,000,000	-	-	-5,000,000 -100.0 %	0	

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Agency: Department of Commerce, Community and Economic Development

		<u>[1]</u> GovAmdT	<u>[2]</u> SFINCS1	<u>[3]</u> SFINCS2	<u>[3] - [1]</u> GovAmdT to SFINCS2	<u>[3] - [2]</u> SFINCS1 to SFINCS2	
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Golden Valley Electric Association- Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op (HD 31-36)	3,000,000	-	3,000,000	0	3,000,000	>999 %
	1004 Gen Fund (UGF)	3,000,000	-	3,000,000	0	3,000,000	>999 %
AP	Bering Sea Fishermen's Association - Genetic Stock Identification of Chinook Salmon Harvested (HD 1-40)	-	-	359,678	359,678 >999 %	359,678	>999 %
	1004 Gen Fund (UGF)	-	-	359,678	359,678 >999 %	359,678	>999 %
AP	Bering Sea Fishermen's Association - Improve Stock of Origin Analysis of Western Alaska Salmon (HD 1-40)	-	-	513,150	513,150 >999 %	513,150	>999 %
	1004 Gen Fund (UGF)	-	-	513,150	513,150 >999 %	513,150	>999 %
AP	Alaska Federation of Natives, Inc. - AFN Navigator Program (HD 1-40)	-	-	2,500,000	2,500,000 >999 %	2,500,000	>999 %
	1004 Gen Fund (UGF)	-	-	2,500,000	2,500,000 >999 %	2,500,000	>999 %
AP	Alaska Municipal League - Infrastructure Coordination and Grant Writing Assistance (HD 1-40)	-	-	500,000	500,000 >999 %	500,000	>999 %
	1004 Gen Fund (UGF)	-	-	500,000	500,000 >999 %	500,000	>999 %
AP	Bristol Bay Science and Research Institute - Western Alaska Chum Salmon Bycatch in the Inshore Bering Sea Pollock Fishery (HD 1-40)	-	-	990,000	990,000 >999 %	990,000	>999 %
	1004 Gen Fund (UGF)	-	-	990,000	990,000 >999 %	990,000	>999 %
AP	Denali Commission - Non-Federal Match for Federal Infrastructure Projects (HD 1-40)	-	-	5,000,000	5,000,000 >999 %	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000 >999 %	5,000,000	>999 %
*** Program Totals		8,000,000	-	12,862,828	4,862,828 60.8 %	12,862,828	>999 %
*** Agency Totals *****		212,228,902	177,828,902	218,091,730	5,862,828 2.8 %	40,262,828	22.6 %

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Agency: Department of Commerce, Community and Economic Development

	<u>[1]</u> <u>GovAmdT</u>	<u>[2]</u> <u>SFINCS1</u>	<u>[3]</u> <u>SFINCS2</u>	<u>[3] - [1]</u> <u>GovAmdT to SFINCS2</u>	<u>[3] - [2]</u> <u>SFINCS1 to SFINCS2</u>
*** Agency Totals ***** (continued)					

Funding Summary

Unrestricted General (UGF)	33,081,579	14,881,579	40,444,407	7,362,828	22.3 %	25,562,828	171.8 %
Designated General (DGF)	15,000,000	-	10,000,000	-5,000,000	-33.3 %	10,000,000	>999 %
Other State Funds (Other)	1,200,000	-	1,200,000	0		1,200,000	>999 %
Federal Receipts (Fed)	162,947,323	162,947,323	166,447,323	3,500,000	2.1 %	3,500,000	2.1 %

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Agency: Department of Corrections

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2
AP	Point Mackenzie Correctional Farm Produce Processing Plant	3,080,000	-	-	-3,080,000 -100.0 %	0
	(HD 25-30)					
	1004 Gen Fund (UGF)	3,080,000	-	-	-3,080,000 -100.0 %	0
AP	Statewide Security Doors and Windows (HD 1-40)	1,000,000	-	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	0	1,000,000 >999 %
*** Program Totals		4,080,000	-	1,000,000	-3,080,000 -75.5 %	1,000,000 >999 %
*** Agency Totals *****		4,080,000	-	1,000,000	-3,080,000 -75.5 %	1,000,000 >999 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	4,080,000	-	1,000,000	-3,080,000 -75.5 %	1,000,000 >999 %

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Agency: Department of Education and Early Development

		<u>[1]</u> GovAmdT	<u>[2]</u> SFINCS1	<u>[3]</u> SFINCS2	<u>[3] - [1]</u> GovAmdT to SFINCS2	<u>[3] - [2]</u> SFINCS1 to SFINCS2
AP	Mt. Edgecumbe High School Deferred Maintenance- Replacement of Boy's Dorm and Main Girl's Dorm Windows (HD 2)	-	-	1,083,000	1,083,000 >999 %	1,083,000 >999 %
	1004 Gen Fund (UGF)	-	-	1,083,000	1,083,000 >999 %	1,083,000 >999 %
*** Program Totals		-	-	1,083,000	1,083,000 >999 %	1,083,000 >999 %
Major Maintenance Grant Fund (AS 14.11.007)						
AP	Major Maintenance Grant Fund for School Major Maintenance (HD 1-40)	-	-	30,000,000	30,000,000 >999 %	30,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	30,000,000	30,000,000 >999 %	30,000,000 >999 %
*** Program Totals		-	-	30,000,000	30,000,000 >999 %	30,000,000 >999 %
*** Agency Totals *****		-	-	31,083,000	31,083,000 >999 %	31,083,000 >999 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	-	-	31,083,000	31,083,000 >999 %	31,083,000 >999 %

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Agency: Department of Environmental Conservation

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2	
AP	Ambient Air Monitoring Shelters (HD 1-40)	100,000	-	100,000	0	100,000	>999 %
	1004 Gen Fund (UGF)	100,000	-	100,000	0	100,000	>999 %
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	750,000	-	750,000	0	750,000	>999 %
	1052 Oil/Haz Fd (DGF)	750,000	-	750,000	0	750,000	>999 %
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	1,000,000	-	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	0	1,000,000	>999 %
AP	Clean Water Capitalization Grant Subsidy (HD 1-40)	2,770,000	2,770,000	2,770,000	0	0	
	1075 Cln Wtr Fd (Other)	2,770,000	2,770,000	2,770,000	0	0	
AP	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	11,382,615	11,382,615	11,382,615	0	0	
	1075 Cln Wtr Fd (Other)	11,382,615	11,382,615	11,382,615	0	0	
AP	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)	2,373,620	2,373,620	2,373,620	0	0	
	1075 Cln Wtr Fd (Other)	2,373,620	2,373,620	2,373,620	0	0	
AP	Drinking Water Capitalization Grant Subsidy (HD 1-40)	2,452,800	2,452,800	2,452,800	0	0	
	1100 Drk Wtr Fd (Other)	2,452,800	2,452,800	2,452,800	0	0	
AP	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	10,185,639	10,185,639	10,185,639	0	0	
	1100 Drk Wtr Fd (Other)	10,185,639	10,185,639	10,185,639	0	0	
AP	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI (HD 1-40)	13,854,750	13,854,750	13,854,750	0	0	
	1100 Drk Wtr Fd (Other)	13,854,750	13,854,750	13,854,750	0	0	
AP	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)	7,540,000	7,540,000	7,540,000	0	0	
	1100 Drk Wtr Fd (Other)	7,540,000	7,540,000	7,540,000	0	0	
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 31-35)	10,000,000	10,000,000	10,000,000	0	0	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	

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Agency: Department of Environmental Conservation

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2	
*** Program Totals		62,409,424	60,559,424	62,409,424	0	1,850,000	3.1 %
Village Safe Water and Wastewater Infrastructure Projects							
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	99,081,184	99,081,184	99,081,184	0	0	
	1002 Fed Rcpts (Fed)	88,900,000	88,900,000	88,900,000	0	0	
	1003 GF/Match (UGF)	9,981,184	9,981,184	9,981,184	0	0	
	1108 Stat Desig (Other)	200,000	200,000	200,000	0	0	
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	148,621,775	148,621,775	148,621,775	0	0	
	1002 Fed Rcpts (Fed)	133,350,000	133,350,000	133,350,000	0	0	
	1003 GF/Match (UGF)	14,971,775	14,971,775	14,971,775	0	0	
	1108 Stat Desig (Other)	300,000	300,000	300,000	0	0	
*** Program Totals		247,702,959	247,702,959	247,702,959	0	0	
*** Agency Totals *****		310,112,383	308,262,383	310,112,383	0	1,850,000	0.6 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	26,052,959	24,952,959	26,052,959	0	1,100,000	4.4 %
	Designated General (DGF)	750,000	-	750,000	0	750,000	>999 %
	Other State Funds (Other)	51,059,424	51,059,424	51,059,424	0	0	
	Federal Receipts (Fed)	232,250,000	232,250,000	232,250,000	0	0	

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Agency: Department of Family and Community Services

		<u>[1]</u> <u>GovAmdT</u>	<u>[2]</u> <u>SFINCS1</u>	<u>[3]</u> <u>SFINCS2</u>	<u>[3] - [1]</u> <u>GovAmdT to SFINCS2</u>	<u>[3] - [2]</u> <u>SFINCS1 to SFINCS2</u>
AP	Reappropriate Fairbanks Youth Facility from Department of Health to Department of Family and Community Services (HD 31-35)	0	-	-	0	0
*** Program Totals		0	-	-	0	0
*** Agency Totals *****		0	-	-	0	0

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Agency: Department of Fish and Game

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2	
AP	Central Region Fisheries Management Sonar Replacement (HD 1-40)	400,000	-	400,000	0	400,000	>999 %
	1004 Gen Fund (UGF)	400,000	-	400,000	0	400,000	>999 %
AP	Sport Fish Hatcheries Deferred Maintenance (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	
	1024 Fish/Game (Other)	1,000,000	1,000,000	1,000,000	0	0	
AP	Federal Fisheries Disasters (HD 37)	2,000,000	2,000,000	2,000,000	0	0	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	
AP	Alaska Marine Salmon Program (HD 1-40)	1,150,000	-	1,150,000	0	1,150,000	>999 %
	1004 Gen Fund (UGF)	1,150,000	-	1,150,000	0	1,150,000	>999 %
AP	Facilities, Vessels, and Aircraft Maintenance and Repair (HD 1-40)	500,000	-	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	500,000	-	500,000	0	500,000	>999 %
AP	Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	6,500,000	6,500,000	6,500,000	0	0	
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	6,500,000	0	0	
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	6,400,000	6,400,000	6,400,000	0	0	
	1002 Fed Rcpts (Fed)	6,400,000	6,400,000	6,400,000	0	0	
AP	Proceeds of Sale of State-owned Vessels and Aircrafts (HD 1-40)	150,000	-	150,000	0	150,000	>999 %
	1005 GF/Prgm (DGF)	150,000	-	150,000	0	150,000	>999 %
AP	Arctic Fisheries (HD 1-40)	3,000,000	-	-	-3,000,000	-100.0 %	0
	1002 Fed Rcpts (Fed)	2,000,000	-	-	-2,000,000	-100.0 %	0
	1004 Gen Fund (UGF)	1,000,000	-	-	-1,000,000	-100.0 %	0
AP	Crystal Lake Hatchery Raceway Repairs (HD 2)	-	-	2,600,000	2,600,000	>999 %	2,600,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	1,950,000	1,950,000	>999 %	1,950,000 >999 %
	1024 Fish/Game (Other)	-	-	650,000	650,000	>999 %	650,000 >999 %
*** Program Totals		22,100,000	16,900,000	21,700,000	-400,000	-1.8 %	4,800,000 28.4 %

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Agency: Department of Fish and Game

	<u>[1]</u> GovAmdT	<u>[2]</u> SFINCS1	<u>[3]</u> SFINCS2	<u>[3] - [1]</u> GovAmdT to SFINCS2	<u>[3] - [2]</u> SFINCS1 to SFINCS2
*** Agency Totals *****	22,100,000	16,900,000	21,700,000	-400,000 -1.8 %	4,800,000 28.4 %
 <u>Funding Summary</u>					
Unrestricted General (UGF)	3,050,000	-	2,050,000	-1,000,000 -32.8 %	2,050,000 >999 %
Designated General (DGF)	150,000	-	150,000	0	150,000 >999 %
Other State Funds (Other)	1,000,000	1,000,000	1,650,000	650,000 65.0 %	650,000 65.0 %
Federal Receipts (Fed)	17,900,000	15,900,000	17,850,000	-50,000 -0.3 %	1,950,000 12.3 %

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Agency: Office of the Governor

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2	
AP	Legal, Expertise, and Consultation Services to Support Statehood Defense (HD 1-40)	10,000,000	-	-	-10,000,000 -100.0 %	0	
	1004 Gen Fund (UGF)	10,000,000	-	-	-10,000,000 -100.0 %	0	
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	29,283,600	29,283,600	29,283,600	0	0	
	1197 AK Cap Fnd (DGF)	29,283,600	29,283,600	29,283,600	0	0	
AP	Elections Security Under the Help America Vote Act (HD 1-40)	1,250,000	1,250,000	1,250,000	0	0	
	1185 Elect Fund (Other)	1,250,000	1,250,000	1,250,000	0	0	
AP	Voter Registration and Election Management System (HD 1- 40)	7,000,000	-	7,000,000	0	7,000,000 >999 %	
	1004 Gen Fund (UGF)	7,000,000	-	7,000,000	0	7,000,000 >999 %	
*** Program Totals		47,533,600	30,533,600	37,533,600	-10,000,000 -21.0 %	7,000,000 22.9 %	
*** Agency Totals *****		47,533,600	30,533,600	37,533,600	-10,000,000 -21.0 %	7,000,000 22.9 %	
<u>Funding Summary</u>							
	Unrestricted General (UGF)	17,000,000	-	7,000,000	-10,000,000 -58.8 %	7,000,000 >999 %	
	Designated General (DGF)	29,283,600	29,283,600	29,283,600	0	0	
	Other State Funds (Other)	1,250,000	1,250,000	1,250,000	0	0	

2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Health

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2
AP	Emergency Medical Services Match for Code Blue Project	500,000	500,000	500,000	0	0
	(HD 1-40)					
	1003 GF/Match (UGF)	500,000	500,000	500,000	0	0
AP	Full Mainframe System Replacement (HD 1-40)	54,234,232	54,234,232	54,234,232	0	0
	1002 Fed Rcpts (Fed)	30,152,749	30,152,749	30,152,749	0	0
	1003 GF/Match (UGF)	17,181,483	17,181,483	17,181,483	0	0
	1255 Reappropriations (Other)	6,900,000	6,900,000	6,900,000	0	0
*** Program Totals		54,734,232	54,734,232	54,734,232	0	0
*** Agency Totals *****		54,734,232	54,734,232	54,734,232	0	0
 <u>Funding Summary</u>						
	Unrestricted General (UGF)	17,681,483	17,681,483	17,681,483	0	0
	Other State Funds (Other)	6,900,000	6,900,000	6,900,000	0	0
	Federal Receipts (Fed)	30,152,749	30,152,749	30,152,749	0	0

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Project Detail by Agency - Senate Structure
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Labor and Workforce Development

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2	
AP	Business Enterprise Program: Child Care Facility (HD 25-30)	620,400	-	620,400	0	620,400	>999 %
	1004 Gen Fund (UGF)	620,400	-	620,400	0	620,400	>999 %
AP	Business Enterprise Program: Facility Development and Equipment Replacement (HD 1-40)	1,339,750	-	1,339,750	0	1,339,750	>999 %
	1004 Gen Fund (UGF)	1,339,750	-	1,339,750	0	1,339,750	>999 %
*** Program Totals		1,960,150	-	1,960,150	0	1,960,150	>999 %
*** Agency Totals *****		1,960,150	-	1,960,150	0	1,960,150	>999 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	1,960,150	-	1,960,150	0	1,960,150	>999 %

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Project Detail by Agency - Senate Structure
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2
AP	Air National Guard Modernization and Sustainment (HD 1-40)	1,750,000	1,750,000	1,750,000	0	0
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	1,750,000	0	0
AP	State Homeland Security Grant Programs (HD 1-40)	13,840,300	13,840,300	13,840,300	0	0
	1002 Fed Rcpts (Fed)	13,081,200	13,081,200	13,081,200	0	0
	1003 GF/Match (UGF)	383,300	383,300	383,300	0	0
	1005 GF/Prgm (DGF)	375,800	375,800	375,800	0	0
AP	Construction of a Certified Veterans Cemetery in Fairbanks Area (HD 31-35)	7,100,000	-	-	-7,100,000 -100.0 %	0
	1002 Fed Rcpts (Fed)	6,000,000	-	-	-6,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,100,000	-	-	-1,100,000 -100.0 %	0
*** Program Totals		22,690,300	15,590,300	15,590,300	-7,100,000 -31.3 %	0
Pre-Disaster Mitigation - Congressionally Directed Spending Projects						
AL	Snag Point Erosion Mitigation (HD 37)	5,016,000	5,016,000	5,016,000	0	0
	1002 Fed Rcpts (Fed)	5,016,000	5,016,000	5,016,000	0	0
AL	Emergency Response Shelter and Equipment Staging Complex (HD 3-4)	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
*** Program Totals		7,016,000	7,016,000	7,016,000	0	0
*** Agency Totals *****		29,706,300	22,606,300	22,606,300	-7,100,000 -23.9 %	0
<u>Funding Summary</u>						
	Unrestricted General (UGF)	1,483,300	383,300	383,300	-1,100,000 -74.2 %	0
	Designated General (DGF)	375,800	375,800	375,800	0	0
	Federal Receipts (Fed)	27,847,200	21,847,200	21,847,200	-6,000,000 -21.5 %	0

2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure
SB41 Senate Finance CS2 Capital Budget

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2
AP	Bison Range Restoration (HD 25-30)	2,000,000	-	1,000,000	-1,000,000 -50.0 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	2,000,000	-	1,000,000	-1,000,000 -50.0 %	1,000,000 >999 %
AP	National Oceanic and Atmospheric Administration (NOAA)	1,000,000	1,000,000	1,000,000	0	0
	Marine Debris Removal Grant (HD 1-40)					
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AP	Critical Minerals Mapping -- Earth MRI (HD 1-40)	10,500,000	10,500,000	10,500,000	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0
	1003 GF/Match (UGF)	2,750,000	2,750,000	2,750,000	0	0
	1108 Stat Desig (Other)	250,000	250,000	250,000	0	0
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	4,330,000	4,330,000	4,330,000	0	0
	1002 Fed Rcpts (Fed)	4,330,000	4,330,000	4,330,000	0	0
AP	Community Wildfire Defense Grants (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AP	Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP) (HD 1-40)	1,600,000	1,600,000	1,600,000	0	0
	1002 Fed Rcpts (Fed)	800,000	800,000	800,000	0	0
	1003 GF/Match (UGF)	-	800,000	800,000	800,000 >999 %	0
	1004 Gen Fund (UGF)	800,000	-	-	-800,000 -100.0 %	0
AP	Industry Projects Application Review (Dam Safety) (HD 1-40)	400,000	400,000	400,000	0	0
	1108 Stat Desig (Other)	400,000	400,000	400,000	0	0
AP	Land Disposal Income Fund: Subdivision Development (HD 1-40)	500,000	500,000	500,000	0	0
	1153 State Land (DGF)	500,000	500,000	500,000	0	0
AP	Land and Water Conservation Fund (LWCF) Grant Program (HD 1-40)	4,200,000	4,200,000	4,200,000	0	0
	1002 Fed Rcpts (Fed)	2,600,000	2,600,000	2,600,000	0	0
	1003 GF/Match (UGF)	1,600,000	1,600,000	1,600,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2		[3] - [2] SFINCS1 to SFINCS2	
AP	National Historic Preservation Fund (HD 1-40)	1,000,000	1,000,000	1,000,000	0		0	
	1002 Fed Rcpts (Fed)	700,000	700,000	700,000	0		0	
	1003 GF/Match (UGF)	300,000	300,000	300,000	0		0	
AP	National Recreational Trails Federal Grant Program (HD 1-40)	1,720,000	1,720,000	1,720,000	0		0	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0		0	
	1003 GF/Match (UGF)	220,000	220,000	220,000	0		0	
AP	Sanitation Upgrades to Parks (HD 1-40)	2,000,000	-	1,700,000	-300,000	-15.0 %	1,700,000	>999 %
	1004 Gen Fund (UGF)	2,000,000	-	-	-2,000,000	-100.0 %	0	
	1200 VehRntlTax (DGF)	-	-	1,700,000	1,700,000	>999 %	1,700,000	>999 %
AP	Construction of New Public Use Cabins and Repair and Replacement of Existing Cabins (HD 1-40)	2,400,000	-	1,200,000	-1,200,000	-50.0 %	1,200,000	>999 %
	1004 Gen Fund (UGF)	2,400,000	-	1,200,000	-1,200,000	-50.0 %	1,200,000	>999 %
AP	Geologic Materials Center Warehouse Safety (HD 16-32)	600,000	-	600,000	0		600,000	>999 %
	1004 Gen Fund (UGF)	600,000	-	600,000	0		600,000	>999 %
AP	Potter Marsh Watershed Conservation Project Phase 2 (HD 1-40)	1,000,000	1,000,000	1,000,000	0		0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0	
*** Program Totals		43,250,000	36,250,000	40,750,000	-2,500,000	-5.8 %	4,500,000	12.4 %
*** Agency Totals *****		43,250,000	36,250,000	40,750,000	-2,500,000	-5.8 %	4,500,000	12.4 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	12,670,000	5,670,000	8,470,000	-4,200,000	-33.1 %	2,800,000	49.4 %
	Designated General (DGF)	500,000	500,000	2,200,000	1,700,000	340.0 %	1,700,000	340.0 %
	Other State Funds (Other)	650,000	650,000	650,000	0		0	
	Federal Receipts (Fed)	29,430,000	29,430,000	29,430,000	0		0	

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Public Safety

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2		[3] - [2] SFINCS1 to SFINCS2	
AP	Criminal Justice Information Systems (CJIS) Modernization (HD 1-40)	4,383,180	-	4,383,180	0		4,383,180	>999 %
	1004 Gen Fund (UGF)	4,383,180	-	4,383,180	0		4,383,180	>999 %
AP	Fairbanks Post Remodel and Expansion (HD 31-35)	5,650,000	-	5,000,000	-650,000	-11.5 %	5,000,000	>999 %
	1004 Gen Fund (UGF)	5,650,000	-	5,000,000	-650,000	-11.5 %	5,000,000	>999 %
AP	Training Academy Maintenance and Updates (HD 1-40)	750,000	-	750,000	0		750,000	>999 %
	1004 Gen Fund (UGF)	750,000	-	750,000	0		750,000	>999 %
AP	Investigative and Forensic Electronic Equipment Refresh (HD 16-32)	678,800	-	678,800	0		678,800	>999 %
	1004 Gen Fund (UGF)	678,800	-	678,800	0		678,800	>999 %
AP	Patrol Vessel and Motor Replacement (HD 1-40)	1,970,000	-	1,500,000	-470,000	-23.9 %	1,500,000	>999 %
	1004 Gen Fund (UGF)	1,970,000	-	1,500,000	-470,000	-23.9 %	1,500,000	>999 %
AP	Classroom and Offices in the Department of Public Safety Bethel Hangar (HD 38)	750,000	-	500,000	-250,000	-33.3 %	500,000	>999 %
	1004 Gen Fund (UGF)	750,000	-	500,000	-250,000	-33.3 %	500,000	>999 %
AP	Replace Large Class Vessel P/V Enforcer (HD 1-4)	7,500,000	-	-	-7,500,000	-100.0 %	0	
	1004 Gen Fund (UGF)	7,500,000	-	-	-7,500,000	-100.0 %	0	
*** Program Totals		21,681,980	-	12,811,980	-8,870,000	-40.9 %	12,811,980	>999 %
*** Agency Totals *****		21,681,980	-	12,811,980	-8,870,000	-40.9 %	12,811,980	>999 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	21,681,980	-	12,811,980	-8,870,000	-40.9 %	12,811,980	>999 %

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Project Detail by Agency - Senate Structure
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

		[1]	[2]	[3]	[3] - [1]		[3] - [2]	
		GovAmdT	SFINCS1	SFINCS2	GovAmdT to SFINCS2		SFINCS1 to SFINCS2	
Alaska Housing Finance Corporation								
AP	AHFC Affordable Housing Development Program (HD 1-40)	11,000,000	11,000,000	11,000,000	0		0	
	1002 Fed Rcpts (Fed)	10,500,000	10,500,000	10,500,000	0		0	
	1108 Stat Desig (Other)	500,000	500,000	500,000	0		0	
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,350,000	1,350,000	1,350,000	0		0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0	
	1139 AHFC Div (UGF)	350,000	350,000	350,000	0		0	
AP	AHFC Energy Efficiency Research (HD 1-40)	500,000	-	500,000	0		500,000	>999 %
	1139 AHFC Div (UGF)	500,000	-	500,000	0		500,000	>999 %
AP	AHFC Energy Programs Weatherization (HD 1-40)	5,000,000	5,000,000	10,000,000	5,000,000	100.0 %	5,000,000	100.0 %
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0		0	
	1004 Gen Fund (UGF)	-	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
	1139 AHFC Div (UGF)	2,000,000	2,000,000	2,000,000	0		0	
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	7,500,000	7,500,000	0		0	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0		0	
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0		0	
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	3,200,000	3,200,000	0		0	
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0		0	
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	4,750,000	4,750,000	0		0	
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0		0	
	1139 AHFC Div (UGF)	750,000	750,000	750,000	0		0	
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	-	1,500,000	0		1,500,000	>999 %
	1004 Gen Fund (UGF)	1,500,000	-	1,500,000	0		1,500,000	>999 %
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	1,750,000	-	1,750,000	0		1,750,000	>999 %
	1139 AHFC Div (UGF)	1,750,000	-	1,750,000	0		1,750,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2		[3] - [2] SFINCS1 to SFINCS2	
Alaska Housing Finance Corporation (continued)								
AP	AHFC Supplemental Housing Development Program (HD 1-40)	3,000,000	-	3,000,000	0		3,000,000	>999 %
	1139 AHFC Div (UGF)	3,000,000	-	3,000,000	0		3,000,000	>999 %
AP	AHFC Rural Professional Housing (HD 1-40)	5,500,000	-	7,250,000	1,750,000	31.8 %	7,250,000	>999 %
	1004 Gen Fund (UGF)	3,250,000	-	5,000,000	1,750,000	53.8 %	5,000,000	>999 %
	1108 Stat Desig (Other)	500,000	-	500,000	0		500,000	>999 %
	1139 AHFC Div (UGF)	1,750,000	-	1,750,000	0		1,750,000	>999 %
*** Program Totals		45,050,000	32,800,000	51,800,000	6,750,000	15.0 %	19,000,000	57.9 %
*** Agency Totals *****		45,050,000	32,800,000	51,800,000	6,750,000	15.0 %	19,000,000	57.9 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	16,350,000	4,600,000	23,100,000	6,750,000	41.3 %	18,500,000	402.2 %
	Other State Funds (Other)	1,000,000	500,000	1,000,000	0		500,000	100.0 %
	Federal Receipts (Fed)	27,700,000	27,700,000	27,700,000	0		0	

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2	[3] - [2] SFINCS1 to SFINCS2
AP	Dalton Highway Delineators Improvements (HD 1-40)	2,143,400	-	-	-2,143,400 -100.0 %	0
	1004 Gen Fund (UGF)	2,143,400	-	-	-2,143,400 -100.0 %	0
AP	Alaska Land Mobile Radio (ALMR) In Vehicle Radio Replacements (HD 1-40)	1,700,000	-	-	-1,700,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,700,000	-	-	-1,700,000 -100.0 %	0
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	22,000,000	22,000,000	22,000,000	0	0
	1076 Marine Hwy (DGF)	22,000,000	22,000,000	22,000,000	0	0
AP	State Equipment Fleet Replacement (HD 1-40)	35,000,000	35,000,000	35,000,000	0	0
	1026 HwyCapital (Other)	35,000,000	35,000,000	35,000,000	0	0
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	6,167,000	6,167,000	6,167,000	0	0
	1147 PublicBldg (Other)	6,167,000	6,167,000	6,167,000	0	0
***	Program Totals	67,010,400	63,167,000	63,167,000	-3,843,400 -5.7 %	0
Airport Improvement Program						
AL	FIA: Advanced Project Design and Planning (HD 1-40)	200,000	200,000	200,000	0	0
	1027 IntAirport (Other)	200,000	200,000	200,000	0	0
AL	FIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40)	281,250	281,250	281,250	0	0
	1002 Fed Rcpts (Fed)	281,250	281,250	281,250	0	0
AL	FIA: Annual Improvements (HD 1-40)	469,577	469,577	469,577	0	0
	1027 IntAirport (Other)	469,577	469,577	469,577	0	0
AL	FIA: Equipment (HD 1-40)	1,998,500	1,998,500	1,998,500	0	0
	1002 Fed Rcpts (Fed)	862,500	862,500	862,500	0	0
	1027 IntAirport (Other)	1,136,000	1,136,000	1,136,000	0	0

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Project Detail by Agency - Senate Structure
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		<u>[1]</u> GovAmdT	<u>[2]</u> SFINCS1	<u>[3]</u> SFINCS2	<u>[3] - [1]</u> GovAmdT to SFINCS2	<u>[3] - [2]</u> SFINCS1 to SFINCS2
Airport Improvement Program (continued)						
AL	FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	300,000	300,000	300,000	0	0
	1027 IntAirport (Other)	300,000	300,000	300,000	0	0
AL	FIA: Information Technology Improvements (HD 1-40)	200,000	200,000	200,000	0	0
	1027 IntAirport (Other)	200,000	200,000	200,000	0	0
AL	FIA: Master Plan Update (HD 1-40)	1,875,000	1,875,000	1,875,000	0	0
	1002 Fed Rcpts (Fed)	1,875,000	1,875,000	1,875,000	0	0
AL	FIA: Passenger Boarding Bridge (PBB) Replacement Gate 3 (HD 1-40)	3,281,250	3,281,250	3,281,250	0	0
	1002 Fed Rcpts (Fed)	3,281,250	3,281,250	3,281,250	0	0
AL	FIA: Rehabilitate South Deicing Basin (HD 1-40)	2,812,500	2,812,500	2,812,500	0	0
	1002 Fed Rcpts (Fed)	2,812,500	2,812,500	2,812,500	0	0
AL	FIA: Runway 2L/20R Lighting Rehabilitation (HD 1-40)	2,812,500	2,812,500	2,812,500	0	0
	1002 Fed Rcpts (Fed)	2,812,500	2,812,500	2,812,500	0	0
AL	FIA: Security/Perimeter Fencing Improvements (HD 1-40)	375,000	375,000	375,000	0	0
	1002 Fed Rcpts (Fed)	375,000	375,000	375,000	0	0
AL	FIA: Terminal North Apron Improvements (HD 1-40)	3,281,250	3,281,250	3,281,250	0	0
	1002 Fed Rcpts (Fed)	3,281,250	3,281,250	3,281,250	0	0
AL	FIA: Wetlands Management Plan (HD 1-40)	281,250	281,250	281,250	0	0
	1002 Fed Rcpts (Fed)	281,250	281,250	281,250	0	0
AL	FIA: Environmental Projects (HD 1-40)	300,000	300,000	300,000	0	0
	1027 IntAirport (Other)	300,000	300,000	300,000	0	0
AL	TSAIA: Advanced Project Design and Planning (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0
	1027 IntAirport (Other)	1,500,000	1,500,000	1,500,000	0	0
AL	TSAIA: Airfield Pavement Reconstruction and Maintenance (HD 1-40)	48,162,456	48,162,456	48,162,456	0	0
	1002 Fed Rcpts (Fed)	47,462,456	47,462,456	47,462,456	0	0
	1027 IntAirport (Other)	700,000	700,000	700,000	0	0

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Airport Improvement Program (continued)						
AL	TSAIA: Annual Improvements (HD 1-40)	2,468,230	2,468,230	2,468,230	0	0
	1027 IntAirport (Other)	2,468,230	2,468,230	2,468,230	0	0
AL	TSAIA: Dispatch Room Relocation (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0
	1027 IntAirport (Other)	5,000,000	5,000,000	5,000,000	0	0
AL	TSAIA: Environmental Projects (HD 1-40)	200,000	200,000	200,000	0	0
	1027 IntAirport (Other)	200,000	200,000	200,000	0	0
AL	TSAIA: Equipment (HD 1-40)	4,241,124	4,241,124	4,241,124	0	0
	1002 Fed Rcpts (Fed)	1,856,124	1,856,124	1,856,124	0	0
	1027 IntAirport (Other)	2,385,000	2,385,000	2,385,000	0	0
AL	TSAIA: Facility Improvements, Renovations, and Upgrades (HD 1-40)	2,673,419	2,673,419	2,673,419	0	0
	1027 IntAirport (Other)	2,673,419	2,673,419	2,673,419	0	0
AL	TSAIA: Information Technology Improvements (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0
	1027 IntAirport (Other)	2,000,000	2,000,000	2,000,000	0	0
AL	TSAIA: Terminal Boarding Bridges Upgrades (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AL	Adak Repave and Drainage Improvements (HD 37)	28,518,281	28,518,281	28,518,281	0	0
	1002 Fed Rcpts (Fed)	28,518,281	28,518,281	28,518,281	0	0
AL	Aviation Systems Plan Update (HD 1-40)	2,500,000	2,500,000	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
AL	Buckland Airport Improvements (HD 40)	10,312,500	10,312,500	10,312,500	0	0
	1002 Fed Rcpts (Fed)	10,312,500	10,312,500	10,312,500	0	0
AL	Chenega Airport Lighting Improvements (HD 5)	2,186,250	2,186,250	2,186,250	0	0
	1002 Fed Rcpts (Fed)	2,186,250	2,186,250	2,186,250	0	0
AL	Chevak Airport Improvements (HD 38)	9,306,187	9,306,187	9,306,187	0	0
	1002 Fed Rcpts (Fed)	9,306,187	9,306,187	9,306,187	0	0
AL	Deadhorse Perimeter Fence, Drainage & Access Road (HD 40)	27,600,000	27,600,000	27,600,000	0	0
	1002 Fed Rcpts (Fed)	27,600,000	27,600,000	27,600,000	0	0

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Airport Improvement Program (continued)						
AL	Deering Airport and Access Road Improvements (HD 40)	8,900,000	8,900,000	8,900,000	0	0
	1002 Fed Rcpts (Fed)	8,900,000	8,900,000	8,900,000	0	0
AL	False Pass Airport Snow Removal Equipment Building (HD 37)	3,990,000	3,990,000	3,990,000	0	0
	1002 Fed Rcpts (Fed)	3,990,000	3,990,000	3,990,000	0	0
AL	Homer Airport Master Plan Update (HD 6)	703,125	703,125	703,125	0	0
	1002 Fed Rcpts (Fed)	703,125	703,125	703,125	0	0
AL	Hydaburg Seaplane Facility Replacement (HD 2)	4,625,000	4,625,000	4,625,000	0	0
	1002 Fed Rcpts (Fed)	4,625,000	4,625,000	4,625,000	0	0
AL	Ketchikan Seaplane Ramp Relocation and Floats Removal (HD 1)	2,343,750	2,343,750	2,343,750	0	0
	1002 Fed Rcpts (Fed)	2,343,750	2,343,750	2,343,750	0	0
AL	Ketchikan Terminal Area Expansion (HD 1)	8,514,933	8,514,933	8,514,933	0	0
	1002 Fed Rcpts (Fed)	8,514,933	8,514,933	8,514,933	0	0
AL	King Salmon Airport Snow Removal Equipment Building (HD 37)	7,060,000	7,060,000	7,060,000	0	0
	1002 Fed Rcpts (Fed)	7,060,000	7,060,000	7,060,000	0	0
AL	Kotzebue Crosswind Runway Improvements (HD 40)	8,718,750	8,718,750	8,718,750	0	0
	1002 Fed Rcpts (Fed)	8,718,750	8,718,750	8,718,750	0	0
AL	Kwigillingok Airport Improvements (HD 38)	13,229,970	13,229,970	13,229,970	0	0
	1002 Fed Rcpts (Fed)	13,229,970	13,229,970	13,229,970	0	0
AL	Mountain Village Snow Removal Equipment Building Replacement (HD 39)	343,750	343,750	343,750	0	0
	1002 Fed Rcpts (Fed)	343,750	343,750	343,750	0	0
AL	Nightmute Airport Rehabilitation (HD 38)	19,897,812	19,897,812	19,897,812	0	0
	1002 Fed Rcpts (Fed)	19,897,812	19,897,812	19,897,812	0	0
AL	Seward Snow Removal Equipment Building and Sand Storage Building (HD 5)	4,253,230	4,253,230	4,253,230	0	0
	1002 Fed Rcpts (Fed)	4,253,230	4,253,230	4,253,230	0	0

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Airport Improvement Program (continued)						
AL	Sitka Terminal Building Modifications (HD 2)	14,000,000	14,000,000	14,000,000	0	0
	1002 Fed Rcpts (Fed)	14,000,000	14,000,000	14,000,000	0	0
AL	Statewide Rural Airport System Overruns & Other Projects (HD 1-40)	41,062,500	41,062,500	41,062,500	0	0
	1002 Fed Rcpts (Fed)	41,062,500	41,062,500	41,062,500	0	0
AL	Statewide Rural Airport System Preconstruction (HD 1-40)	27,000,000	27,000,000	27,000,000	0	0
	1002 Fed Rcpts (Fed)	27,000,000	27,000,000	27,000,000	0	0
AL	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition (HD 1-40)	18,672,188	18,672,188	18,672,188	0	0
	1002 Fed Rcpts (Fed)	18,672,188	18,672,188	18,672,188	0	0
AL	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	6,481,688	6,481,688	6,481,688	0	0
	1002 Fed Rcpts (Fed)	6,481,688	6,481,688	6,481,688	0	0
AL	Talkeetna Airport Lighting Improvements (HD 25-30)	3,121,875	3,121,875	3,121,875	0	0
	1002 Fed Rcpts (Fed)	3,121,875	3,121,875	3,121,875	0	0
AL	Unalaska Apron and Taxiway Pavement Rehabilitation (HD 37)	8,300,000	8,300,000	8,300,000	0	0
	1002 Fed Rcpts (Fed)	8,300,000	8,300,000	8,300,000	0	0
AL	Valdez Snow Removal Equipment Building and Deicing Buildings Replacement (HD 25-30)	14,859,187	14,859,187	14,859,187	0	0
	1002 Fed Rcpts (Fed)	14,859,187	14,859,187	14,859,187	0	0
AL	Yakutat Automated Wildlife Detection System (HD 2)	2,214,023	2,214,023	2,214,023	0	0
	1002 Fed Rcpts (Fed)	2,214,023	2,214,023	2,214,023	0	0
*** Program Totals		386,428,305	386,428,305	386,428,305	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AP	Harbor Matching Grant Fund (HD 1-40)	-	-	9,500,000	9,500,000 >999 %	9,500,000 >999 %
	1004 Gen Fund (UGF)	-	-	9,500,000	9,500,000 >999 %	9,500,000 >999 %

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Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)						
*** Program Totals		-	-	9,500,000	9,500,000 >999 %	9,500,000 >999 %
Federal Program Match						
AL	Federal-Aid Highway State Match (HD 1-40)	81,500,000	81,500,000	81,500,000	0	0
	1003 GF/Match (UGF)	81,500,000	81,500,000	81,500,000	0	0
AL	Other Federal Program Match (HD 1-40)	1,300,000	1,300,000	1,300,000	0	0
	1003 GF/Match (UGF)	1,300,000	1,300,000	1,300,000	0	0
AL	Federal-Aid Aviation State Match (HD 1-40)	34,243,073	34,243,073	34,243,075	0	0
	1003 GF/Match (UGF)	0	0	25,888,635	25,888,635 >999 %	25,888,635 >999 %
	1004 Gen Fund (UGF)	25,888,633	25,888,633	-	-25,888,633 -100.0 %	-25,888,633 -100.0 %
	1027 IntAirport (Other)	8,354,440	8,354,440	8,354,440	0	0
AL	Federal-Aid Highway Project Match Credits (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals		118,043,073	118,043,073	118,043,075	0	0
Statewide Federal Programs						
AL	Cooperative Reimbursable Projects (HD 1-40)	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
	1108 Stat Desig (Other)	10,000,000	10,000,000	10,000,000	0	0
AL	Federal Transit Administration Grants (HD 1-40)	31,989,500	31,989,500	31,989,500	0	0
	1002 Fed Rcpts (Fed)	31,989,500	31,989,500	31,989,500	0	0
AL	Highway Safety Grants Program (HD 1-40)	8,023,516	8,023,516	8,023,516	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
	1004 Gen Fund (UGF)	23,516	23,516	23,516	0	0
AL	Commercial Vehicle Enforcement Program (HD 1-40)	6,500,000	6,500,000	6,500,000	0	0
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	5,500,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0

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Statewide Federal Programs (continued)						
AL	Nome Emergency Repairs from the West Coast Alaska Storm (HD 39)	125,000,000	125,000,000	125,000,000	0	0
	1002 Fed Rcpts (Fed)	125,000,000	125,000,000	125,000,000	0	0
AL	Emergency Relief Funding (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
*** Program Totals		196,513,016	196,513,016	196,513,016	0	0
Surface Transportation Program						
AL	ADA Implementation and Compliance Monitoring (HD 1-40)	161,927	161,927	161,927	0	0
	1002 Fed Rcpts (Fed)	161,927	161,927	161,927	0	0
AL	Highway Safety Improvement Program (HSIP) (HD 1-40)	17,456,573	17,456,573	17,456,573	0	0
	1002 Fed Rcpts (Fed)	17,456,573	17,456,573	17,456,573	0	0
AL	Ferry Boat Funds (HD 1-40)	4,812,508	4,812,508	4,812,508	0	0
	1002 Fed Rcpts (Fed)	4,589,904	4,589,904	4,589,904	0	0
	1108 Stat Desig (Other)	222,604	222,604	222,604	0	0
AL	5th Ave: Concrete Street to Karluk Street Pedestrian Improvements (HD 16-32)	3,867,000	3,867,000	3,867,000	0	0
	1002 Fed Rcpts (Fed)	3,867,000	3,867,000	3,867,000	0	0
AL	Airport Way / South Cushman Intersection Reconstruction (HD 31-35)	11,826,100	11,826,100	11,826,100	0	0
	1002 Fed Rcpts (Fed)	11,826,100	11,826,100	11,826,100	0	0
AL	Air Quality Mobile Source Modeling (HD 1-40)	181,940	181,940	181,940	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	0	0
AL	Cordova Ferry Terminal Modification (HD 5)	6,330,000	6,330,000	6,330,000	0	0
	1002 Fed Rcpts (Fed)	6,330,000	6,330,000	6,330,000	0	0
AL	Akakeek, Ptarmigan, and DeLapp Streets (HD 38)	6,709,000	6,709,000	6,709,000	0	0
	1002 Fed Rcpts (Fed)	6,103,178	6,103,178	6,103,178	0	0
	1108 Stat Desig (Other)	605,822	605,822	605,822	0	0

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Surface Transportation Program (continued)						
AL	Juneau North Douglas Bridge Project (HD 3-4)	7,000,000	7,000,000	7,000,000	0	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	0	0
AL	Alaska Highway - Gerstle River Bridge Replacement (HD 36)	16,000,000	16,000,000	16,000,000	0	0
	1002 Fed Rcpts (Fed)	16,000,000	16,000,000	16,000,000	0	0
AL	Alaska Highway - Johnson River Bridge Replacement (HD 36)	35,400,000	35,400,000	35,400,000	0	0
	1002 Fed Rcpts (Fed)	35,400,000	35,400,000	35,400,000	0	0
AL	Alaska Highway System New Starts (HD 1-40)	2,560,000	2,560,000	2,560,000	0	0
	1002 Fed Rcpts (Fed)	2,560,000	2,560,000	2,560,000	0	0
AL	Alaska Waterways Program (HD 1-40)	2,500,000	2,500,000	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
AL	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support (HD 1-40)	220,000	220,000	220,000	0	0
	1002 Fed Rcpts (Fed)	220,000	220,000	220,000	0	0
AL	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements (HD 16-32)	10,270,000	10,270,000	10,270,000	0	0
	1002 Fed Rcpts (Fed)	10,270,000	10,270,000	10,270,000	0	0
AL	Annual Planning Work Program (HD 1-40)	9,180,100	9,180,100	9,180,100	0	0
	1002 Fed Rcpts (Fed)	9,180,100	9,180,100	9,180,100	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Carbon Reduction Program Allocation (HD 16-32)	3,460,990	3,460,990	3,460,990	0	0
	1002 Fed Rcpts (Fed)	3,460,990	3,460,990	3,460,990	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation (HD 16-32)	29,906,213	29,906,213	29,906,213	0	0
	1002 Fed Rcpts (Fed)	29,906,213	29,906,213	29,906,213	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation (HD 16-32)	1,884,545	1,884,545	1,884,545	0	0
	1002 Fed Rcpts (Fed)	1,884,545	1,884,545	1,884,545	0	0

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Surface Transportation Program (continued)						
AL	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (HD 9)	7,277,600	7,277,600	7,277,600	0	0
	1002 Fed Rcpts (Fed)	7,277,600	7,277,600	7,277,600	0	0
AL	Bethel Chief Eddie Hoffman Highway Rehabilitation (HD 38)	1,819,400	1,819,400	1,819,400	0	0
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	1,819,400	0	0
AL	Big Lake Road: MP 0-3.6 and Church Pavement Preservation (HD 25-30)	6,850,000	6,850,000	6,850,000	0	0
	1002 Fed Rcpts (Fed)	6,850,000	6,850,000	6,850,000	0	0
AL	Bogard Road at Engstrom Road / Green Forest Drive Intersection Improvements (HD 25-30)	9,600,000	9,600,000	9,600,000	0	0
	1002 Fed Rcpts (Fed)	9,600,000	9,600,000	9,600,000	0	0
AL	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	6,997,900	6,997,900	6,997,900	0	0
	1002 Fed Rcpts (Fed)	6,997,900	6,997,900	6,997,900	0	0
AL	Bridge Management System (HD 1-40)	454,850	454,850	454,850	0	0
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	0	0
AL	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
AL	Central Region ADA Compliance Project (HD 1-40)	2,274,250	2,274,250	2,274,250	0	0
	1002 Fed Rcpts (Fed)	2,274,250	2,274,250	2,274,250	0	0
AL	Chena Pump Road / Chena Small Tracts Road Roundabout (HD 31-35)	2,001,000	2,001,000	2,001,000	0	0
	1002 Fed Rcpts (Fed)	2,001,000	2,001,000	2,001,000	0	0
AL	City of Fairbanks Systemic Signal Upgrades (HD 31-35)	6,895,000	6,895,000	6,895,000	0	0
	1002 Fed Rcpts (Fed)	6,895,000	6,895,000	6,895,000	0	0
AL	Civil Rights Program (HD 1-40)	240,000	240,000	240,000	0	0
	1002 Fed Rcpts (Fed)	240,000	240,000	240,000	0	0

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Surface Transportation Program (continued)						
AL	Committed Measures for the Fairbanks State Implementation Plan (SIP) (HD 31-35)	1,960,487	1,960,487	1,960,487	0	0
	1002 Fed Rcpts (Fed)	1,960,487	1,960,487	1,960,487	0	0
AL	Cultural Resources Liaison (HD 1-40)	154,649	154,649	154,649	0	0
	1002 Fed Rcpts (Fed)	154,649	154,649	154,649	0	0
AL	Culvert Repair or Replace Project (HD 1-40)	909,700	909,700	909,700	0	0
	1002 Fed Rcpts (Fed)	909,700	909,700	909,700	0	0
AL	Dalton Highway MP 190 Hammond River Bridge Replacement (HD 36)	545,820	545,820	545,820	0	0
	1002 Fed Rcpts (Fed)	545,820	545,820	545,820	0	0
AL	Electric Vehicle Infrastructure Program (HD 1-40)	12,566,400	12,566,400	12,566,400	0	0
	1002 Fed Rcpts (Fed)	11,366,400	11,366,400	11,366,400	0	0
	1108 Stat Desig (Other)	1,200,000	1,200,000	1,200,000	0	0
AL	Elliott Highway MP 18-29 Resurfacing (HD 36)	10,230,000	10,230,000	10,230,000	0	0
	1002 Fed Rcpts (Fed)	10,230,000	10,230,000	10,230,000	0	0
AL	Fairbanks Air Quality Planning Project (HD 31-35)	72,776	72,776	72,776	0	0
	1002 Fed Rcpts (Fed)	72,776	72,776	72,776	0	0
AL	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation (HD 31-35)	1,455,520	1,455,520	1,455,520	0	0
	1002 Fed Rcpts (Fed)	1,455,520	1,455,520	1,455,520	0	0
AL	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation (HD 31-35)	8,189,513	8,189,513	8,189,513	0	0
	1002 Fed Rcpts (Fed)	7,450,000	7,450,000	7,450,000	0	0
	1108 Stat Desig (Other)	739,513	739,513	739,513	0	0
AL	Fairbanks Area Surface Transportation (FAST) Planning Carbon Reduction Program Allocation (HD 31-35)	937,421	937,421	937,421	0	0
	1002 Fed Rcpts (Fed)	852,772	852,772	852,772	0	0
	1108 Stat Desig (Other)	84,649	84,649	84,649	0	0

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		<u>[1]</u> <u>GovAmdT</u>	<u>[2]</u> <u>SFINCS1</u>	<u>[3]</u> <u>SFINCS2</u>	<u>[3] - [1]</u> <u>GovAmdT to SFINCS2</u>	<u>[3] - [2]</u> <u>SFINCS1 to SFINCS2</u>
Surface Transportation Program (continued)						
AL	Fairbanks Area Surface Transportation (FAST) Planning	533,143	533,143	533,143	0	0
	Transportation Alternatives (TA) Allocation (HD 31-35)					
	1002 Fed Rcpts (Fed)	485,000	485,000	485,000	0	0
	1108 Stat Desig (Other)	48,143	48,143	48,143	0	0
AL	Fairview Loop (HD 27)	6,600,000	6,600,000	6,600,000	0	0
	1002 Fed Rcpts (Fed)	6,600,000	6,600,000	6,600,000	0	0
AL	Gambell and Ingra Streets - Overhead Signal Indication	8,325,000	8,325,000	8,325,000	0	0
	Upgrades (HD 16-32)					
	1002 Fed Rcpts (Fed)	8,325,000	8,325,000	8,325,000	0	0
AL	Gambell Street Utility Pole Removal and Increased Lighting	8,250,000	8,250,000	8,250,000	0	0
	(HD 16-32)					
	1002 Fed Rcpts (Fed)	8,250,000	8,250,000	8,250,000	0	0
AL	Glenn Highway Bridge Deck Preservation (HD 16-32)	8,700,000	8,700,000	8,700,000	0	0
	1002 Fed Rcpts (Fed)	8,700,000	8,700,000	8,700,000	0	0
AL	Glenn Highway Incident Management Traffic	1,182,610	1,182,610	1,182,610	0	0
	Accommodations (HD 16-32)					
	1002 Fed Rcpts (Fed)	1,182,610	1,182,610	1,182,610	0	0
AL	Glenn Highway Milepost 158-172 Reconstruction (HD 16-32)	636,790	636,790	636,790	0	0
	1002 Fed Rcpts (Fed)	636,790	636,790	636,790	0	0
AL	Glenn Highway Milepost 66.5 To 92 Pavement Preservation	9,000,000	9,000,000	9,000,000	0	0
	(HD 16-32)					
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
AL	Haines Highway Reconstruction, MP 3.5-25.3 (HD 3)	54,168,832	54,168,832	54,168,832	0	0
	1002 Fed Rcpts (Fed)	54,168,832	54,168,832	54,168,832	0	0
AL	Highway Fuel Tax Evasion (HD 1-40)	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
AL	Highway Safety Improvement Program/Safety Management-	250,058	250,058	250,058	0	0
	Southcoast Region (HD 1-40)					
	1002 Fed Rcpts (Fed)	250,058	250,058	250,058	0	0

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Surface Transportation Program (continued)						
AL	Highway Safety Improvement Program/Safety Management - Central Region (HD 1-40)	640,748	640,748	640,748	0	0
	1002 Fed Rcpts (Fed)	640,748	640,748	640,748	0	0
AL	Highway Safety Improvement Program/Safety Management - Northern Region (HD 1-40)	324,000	324,000	324,000	0	0
	1002 Fed Rcpts (Fed)	324,000	324,000	324,000	0	0
AL	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 2)	6,001,086	6,001,086	6,001,086	0	0
	1002 Fed Rcpts (Fed)	5,547,702	5,547,702	5,547,702	0	0
	1108 Stat Desig (Other)	453,384	453,384	453,384	0	0
AL	Ice Roads & Seasonal Roads Maintenance Program (HD 1-40)	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
AL	International Airport Charging Stations (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AL	iWays Program (HD 1-40)	7,879,093	7,879,093	7,879,093	0	0
	1002 Fed Rcpts (Fed)	7,879,093	7,879,093	7,879,093	0	0
AL	Juneau Glacier Highway Reconstruction: Bessie Creek to Echo Cove (HD 3-4)	1,573,089	1,573,089	1,573,089	0	0
	1002 Fed Rcpts (Fed)	1,573,089	1,573,089	1,573,089	0	0
AL	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 2 (HD 25-30)	36,388,000	36,388,000	36,388,000	0	0
	1002 Fed Rcpts (Fed)	36,388,000	36,388,000	36,388,000	0	0
AL	Kodiak - Otmeloi Way Reconstruction (HD 5)	6,000,000	6,000,000	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
AL	Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1 (HD 1)	4,500,000	4,500,000	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	0	0
AL	Light up the Highways (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0

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Surface Transportation Program (continued)						
AL	Moose Creek Bridge Reconstruction: Petersville Road MP 7.0 (HD 25-30)	9,097	9,097	9,097	0	0
	1002 Fed Rcpts (Fed)	9,097	9,097	9,097	0	0
AL	Muldoon Road Pavement Preservation: Debarr to Glenn Highway (HD 16-32)	454,850	454,850	454,850	0	0
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	0	0
AL	North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway (HD 23)	2,500,000	2,500,000	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
AL	National Highway Institute Training (HD 1-40)	350,000	350,000	350,000	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0
AL	Nome Front Street Resurfacing (HD 39)	363,880	363,880	363,880	0	0
	1002 Fed Rcpts (Fed)	363,880	363,880	363,880	0	0
AL	Nome Port Road Improvements (HD 39)	3,400,000	3,400,000	3,400,000	0	0
	1002 Fed Rcpts (Fed)	3,400,000	3,400,000	3,400,000	0	0
AL	Nome Seppala Drive Rehabilitation (HD 39)	13,190,650	13,190,650	13,190,650	0	0
	1002 Fed Rcpts (Fed)	13,190,650	13,190,650	13,190,650	0	0
AL	Northern Region ADA Reconnaissance and Improvements (HD 1-40)	2,274,250	2,274,250	2,274,250	0	0
	1002 Fed Rcpts (Fed)	2,274,250	2,274,250	2,274,250	0	0
AL	Northern Region Drainage Improvements (HD 1-40)	2,450,000	2,450,000	2,450,000	0	0
	1002 Fed Rcpts (Fed)	2,450,000	2,450,000	2,450,000	0	0
AL	Northern Region Systemic Signal Upgrades (HD 1-40)	3,261,000	3,261,000	3,261,000	0	0
	1002 Fed Rcpts (Fed)	3,261,000	3,261,000	3,261,000	0	0
AL	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRIS/IBS) Development (HD 1-40)	241,070	241,070	241,070	0	0
	1002 Fed Rcpts (Fed)	241,070	241,070	241,070	0	0

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Surface Transportation Program (continued)						
AL	Palmer-Fishhook Road and Trunk Road Roundabout (HD 25)	4,423,000	4,423,000	4,423,000	0	0
	1002 Fed Rcpts (Fed)	4,423,000	4,423,000	4,423,000	0	0
AL	Parks Highway: Mile Point 279-290 (Milepost 315-325)	1,868,000	1,868,000	1,868,000	0	0
	Reconstruction (HD 36)					
	1002 Fed Rcpts (Fed)	1,868,000	1,868,000	1,868,000	0	0
AL	Parks Highway: Houston to Willow Rehabilitation (HD 30)	636,790	636,790	636,790	0	0
	1002 Fed Rcpts (Fed)	636,790	636,790	636,790	0	0
AL	Parks Highway: 303-305 Reconstruction (HD 36)	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
AL	Pavement and Bridge Preservation - Central Region (HD 1-40)	12,500,000	12,500,000	12,500,000	0	0
	1002 Fed Rcpts (Fed)	12,500,000	12,500,000	12,500,000	0	0
AL	Pavement and Bridge Preservation - Northern Region (HD 1-40)	23,902,000	23,902,000	23,902,000	0	0
	1002 Fed Rcpts (Fed)	23,902,000	23,902,000	23,902,000	0	0
AL	Pavement and Bridge Preservation - Southcoast Region (HD 1-40)	6,750,000	6,750,000	6,750,000	0	0
	1002 Fed Rcpts (Fed)	6,750,000	6,750,000	6,750,000	0	0
AL	Port of Alaska Tract (HD 1-40)	4,650,000	4,650,000	4,650,000	0	0
	1002 Fed Rcpts (Fed)	4,650,000	4,650,000	4,650,000	0	0
AL	Prince of Wales - Neck Lake Road Reconstruction: North	18,876,275	18,876,275	18,876,275	0	0
	Prince of Wales Island Highway to Whale Pass Stage 2 (HD 2)					
	1002 Fed Rcpts (Fed)	18,876,275	18,876,275	18,876,275	0	0
AL	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) (HD 1-40)	1,734,800	1,734,800	1,734,800	0	0
	1002 Fed Rcpts (Fed)	1,734,800	1,734,800	1,734,800	0	0
AL	Recreational Trails Program (HD 1-40)	2,485,851	2,485,851	2,485,851	0	0
	1002 Fed Rcpts (Fed)	2,261,379	2,261,379	2,261,379	0	0
	1108 Stat Desig (Other)	224,472	224,472	224,472	0	0

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Surface Transportation Program (continued)						
AL	Redoubt Avenue and Smith Way Rehabilitation (HD 6-8)	640,000	640,000	640,000	0	0
	1002 Fed Rcpts (Fed)	582,208	582,208	582,208	0	0
	1108 Stat Desig (Other)	57,792	57,792	57,792	0	0
AL	Richardson Highway Mile Point 268-343 (Milepost 266-341)	33,624,000	33,624,000	33,624,000	0	0
	Passing Lanes (Delta Junction to Eielson) (HD 36)					
	1002 Fed Rcpts (Fed)	33,624,000	33,624,000	33,624,000	0	0
AL	Richardson Highway Mile Point 68-84 (Milepost 65-80)	682,275	682,275	682,275	0	0
	Rehabilitation (HD 36)					
	1002 Fed Rcpts (Fed)	682,275	682,275	682,275	0	0
AL	Richardson Highway Northbound Chena Flood Control	1,000,000	1,000,000	1,000,000	0	0
	Bridge Replacement (HD 31-35)					
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	Richardson Highway MP 97-115 Resurfacing (HD 36)	18,000,000	18,000,000	18,000,000	0	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	18,000,000	0	0
AL	Rock Slope Stabilization Program (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AL	Southeast Alaska Port Electrification (HD 1-40)	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
AL	Seismic Bridge Retrofit Program (HD 1-40)	864,215	864,215	864,215	0	0
	1002 Fed Rcpts (Fed)	864,215	864,215	864,215	0	0
AL	Seldon Road Upgrade and Extension Seldon Road Upgrade	550,000	550,000	550,000	0	0
	and Extension (HD 25-30)					
	1002 Fed Rcpts (Fed)	500,335	500,335	500,335	0	0
	1108 Stat Desig (Other)	49,665	49,665	49,665	0	0
AL	Seward Highway: Sterling Highway Intersection	909,700	909,700	909,700	0	0
	Improvements (HD 8)					
	1002 Fed Rcpts (Fed)	909,700	909,700	909,700	0	0
AL	Seward Highway: MP 90-99 Pavement Preservation (HD 9)	14,000,000	14,000,000	14,000,000	0	0
	1002 Fed Rcpts (Fed)	14,000,000	14,000,000	14,000,000	0	0

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Surface Transportation Program (continued)						
AL	Small Hydrologic Investigations (HD 1-40)	90,972	90,972	90,972	0	0
	1002 Fed Rcpts (Fed)	90,972	90,972	90,972	0	0
AL	Southcoast Areawide ADA Improvements (HD 1-40)	4,093,650	4,093,650	4,093,650	0	0
	1002 Fed Rcpts (Fed)	4,093,650	4,093,650	4,093,650	0	0
AL	Southeast Transportation Plan (HD 1-4)	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL	Statewide Community Transportation Program (HD 1-40)	8,000,000	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL	Statewide Congestion and Mitigation Air Quality (HD 1-40)	3,211,200	3,211,200	3,211,200	0	0
	1002 Fed Rcpts (Fed)	3,211,200	3,211,200	3,211,200	0	0
AL	Statewide Functional Class Update (HD 1-40)	136,455	136,455	136,455	0	0
	1002 Fed Rcpts (Fed)	136,455	136,455	136,455	0	0
AL	Statewide Research Program (HD 1-40)	2,096,948	2,096,948	2,096,948	0	0
	1002 Fed Rcpts (Fed)	2,096,948	2,096,948	2,096,948	0	0
AL	Statewide Resiliency Program (HD 1-40)	2,560,000	2,560,000	2,560,000	0	0
	1002 Fed Rcpts (Fed)	2,560,000	2,560,000	2,560,000	0	0
AL	Statewide Sustainable Transportation & Energy Program (HD 1-40)	1,980,000	1,980,000	1,980,000	0	0
	1002 Fed Rcpts (Fed)	1,980,000	1,980,000	1,980,000	0	0
AL	Statewide Transportation Alternatives Program (TAP) (HD 1-40)	454,850	454,850	454,850	0	0
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	0	0
AL	Statewide Wayside Improvement Program (HD 1-40)	7,000,000	7,000,000	7,000,000	0	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	0	0
AL	Statewide Highway Safety Improvement Program Safety Management (HD 1-40)	477,000	477,000	477,000	0	0
	1002 Fed Rcpts (Fed)	477,000	477,000	477,000	0	0

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Surface Transportation Program (continued)						
AL	Steele Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement (HD 36)	272,910	272,910	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	0	0
AL	Sterling Highway Mile Point 116-129 (Milepost 157-169) Rehabilitation Anchor Point to Baycrest Hill (HD 6-8)	4,548,500	4,548,500	4,548,500	0	0
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	4,548,500	0	0
AL	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 6-8)	61,819,400	61,819,400	61,819,400	0	0
	1002 Fed Rcpts (Fed)	61,819,400	61,819,400	61,819,400	0	0
AL	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 6-8)	363,880	363,880	363,880	0	0
	1002 Fed Rcpts (Fed)	363,880	363,880	363,880	0	0
AL	Strategic Highway Safety Plan (HD 1-40)	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
AL	Surface Transportation Overruns & Other Projects (HD 1-40)	8,700,009	8,700,009	8,700,009	0	0
	1002 Fed Rcpts (Fed)	8,700,009	8,700,009	8,700,009	0	0
AL	System-wide Bridge Improvements (HD 1-40)	843,750	843,750	843,750	0	0
	1002 Fed Rcpts (Fed)	843,750	843,750	843,750	0	0
AL	Tok Cutoff Highway Milepost 0-8 Reconstruction (HD 36)	233,500	233,500	233,500	0	0
	1002 Fed Rcpts (Fed)	233,500	233,500	233,500	0	0
AL	Tok Cutoff Milepost 76-91 Rehabilitation (HD 36)	840,600	840,600	840,600	0	0
	1002 Fed Rcpts (Fed)	840,600	840,600	840,600	0	0
AL	Transportation Asset Management Program (HD 1-40)	1,819,400	1,819,400	1,819,400	0	0
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	1,819,400	0	0
AL	Trunk Road (Nelson Road) Upgrade (HD 25-30)	50,000	50,000	50,000	0	0
	1002 Fed Rcpts (Fed)	45,485	45,485	45,485	0	0
	1108 Stat Desig (Other)	4,515	4,515	4,515	0	0
AL	Urban Planning Program (HD 1-40)	3,022,975	3,022,975	3,022,975	0	0
	1002 Fed Rcpts (Fed)	2,750,000	2,750,000	2,750,000	0	0

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Surface Transportation Program (continued)						
AL	Urban Planning Program (HD 1-40) (continued)					
	1108 Stat Desig (Other)	272,975	272,975	272,975	0	0
AL	US Geological Survey (USGS) Flood Frequency and Analysis (HD 1-40)	591,304	591,304	591,304	0	0
	1002 Fed Rcpts (Fed)	591,304	591,304	591,304	0	0
AL	Wasilla Fishhook Road / Main Street (HD 25-30)	27,745,850	27,745,850	27,745,850	0	0
	1002 Fed Rcpts (Fed)	27,745,850	27,745,850	27,745,850	0	0
AL	Wasilla Fishhook Road and Spruce Avenue/Peck Street Roundabout (HD 25-30)	4,410,000	4,410,000	4,410,000	0	0
	1002 Fed Rcpts (Fed)	4,410,000	4,410,000	4,410,000	0	0
AL	West Coast Alaska Storm Community Repairs (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL	Whitshed Road and Pedestrian Improvements (HD 5)	9,000,000	9,000,000	9,000,000	0	0
	1002 Fed Rcpts (Fed)	8,187,300	8,187,300	8,187,300	0	0
	1108 Stat Desig (Other)	812,700	812,700	812,700	0	0
AL	Whittier Tunnel: Maintenance and Operations (HD 9)	2,274,250	2,274,250	2,274,250	0	0
	1002 Fed Rcpts (Fed)	2,274,250	2,274,250	2,274,250	0	0
AL	Winter Trail Marking (HD 1-40)	773,245	773,245	773,245	0	0
	1002 Fed Rcpts (Fed)	773,245	773,245	773,245	0	0
AL	Workforce Development and Training: Statewide (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals		777,013,982	777,013,982	777,013,982	0	0
Rural Ferry Grants						
AL	Federal Toll Credits for Match (HD 1-40)	43,087,396	43,087,396	43,087,396	0	0
	1002 Fed Rcpts (Fed)	40,939,492	40,939,492	40,939,492	0	0
	1082 Vessel Rep (DGF)	2,147,904	2,147,904	2,147,904	0	0
AL	Vessel Modernization (HD 1-40)	72,065,546	72,065,546	72,065,546	0	0
	1002 Fed Rcpts (Fed)	72,065,546	72,065,546	72,065,546	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		<u>[1]</u> GovAmdT	<u>[2]</u> SFINCS1	<u>[3]</u> SFINCS2	<u>[3] - [1]</u> GovAmdT to SFINCS2		<u>[3] - [2]</u> SFINCS1 to SFINCS2	
Rural Ferry Grants (continued)								
AL	M/V Tustumena Replacement Vessel (HD 1-40)	68,488,384	68,488,384	68,488,384	0		0	
	1002 Fed Rcpts (Fed)	68,488,384	68,488,384	68,488,384	0		0	
AL	Design of a New Alaska Mainliner (HD 1-40)	8,591,616	8,591,616	8,591,616	0		0	
	1002 Fed Rcpts (Fed)	8,591,616	8,591,616	8,591,616	0		0	
AL	Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities (HD 1-40)	45,478,414	45,478,414	45,478,414	0		0	
	1002 Fed Rcpts (Fed)	45,478,414	45,478,414	45,478,414	0		0	
AL	Climate Responsive Ferry Vessel Options (HD 1-40)	46,214,008	46,214,008	46,214,008	0		0	
	1002 Fed Rcpts (Fed)	46,214,008	46,214,008	46,214,008	0		0	
*** Program Totals		283,925,364	283,925,364	283,925,364	0		0	
*** Agency Totals *****		1,828,934,140	1,825,090,740	1,834,590,742	5,656,602	0.3 %	9,500,002	0.5 %
Funding Summary								
	Unrestricted General (UGF)	113,555,549	109,712,149	119,212,151	5,656,602	5.0 %	9,500,002	8.7 %
	Designated General (DGF)	25,147,904	25,147,904	25,147,904	0		0	
	Other State Funds (Other)	83,829,900	83,829,900	83,829,900	0		0	
	Federal Receipts (Fed)	1,606,400,787	1,606,400,787	1,606,400,787	0		0	

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: University of Alaska

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2		[3] - [2] SFINCS1 to SFINCS2	
AP	UA Drones (HD 31-35)	10,000,000	-	5,000,000	-5,000,000	-50.0 %	5,000,000	>999 %
	1004 Gen Fund (UGF)	10,000,000	-	5,000,000	-5,000,000	-50.0 %	5,000,000	>999 %
AP	UAA Alaska Leaders Archives and Consortium Library Renovation (HD 16-32)	6,000,000	-	6,000,000	0		6,000,000	>999 %
	1048 Univ Rcpt (DGF)	6,000,000	-	-	-6,000,000	-100.0 %	0	
	1108 Stat Desig (Other)	-	-	6,000,000	6,000,000	>999 %	6,000,000	>999 %
AP	UAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI) (HD 16-32)	2,000,000	-	2,000,000	0		2,000,000	>999 %
	1004 Gen Fund (UGF)	2,000,000	-	2,000,000	0		2,000,000	>999 %
AP	UAF University Park Early Childhood Development Center (HD 31-35)	2,500,000	-	2,500,000	0		2,500,000	>999 %
	1048 Univ Rcpt (DGF)	2,500,000	-	-	-2,500,000	-100.0 %	0	
	1108 Stat Desig (Other)	-	-	2,500,000	2,500,000	>999 %	2,500,000	>999 %
AP	UAS Roof Systems, Safety Improvements, and Regulatory Compliance projects (HD 1-4)	-	-	3,611,000	3,611,000	>999 %	3,611,000	>999 %
	1004 Gen Fund (UGF)	-	-	3,611,000	3,611,000	>999 %	3,611,000	>999 %
AP	UAF Patty Pool Code Corrections, Campus-Wide Fire Alarm Replacements and Other Safety Projects (HD 31-35)	-	-	7,100,000	7,100,000	>999 %	7,100,000	>999 %
	1004 Gen Fund (UGF)	-	-	7,100,000	7,100,000	>999 %	7,100,000	>999 %
AP	UAF Rural and Community Campus Renewal (HD 1-40)	-	-	4,021,300	4,021,300	>999 %	4,021,300	>999 %
	1004 Gen Fund (UGF)	-	-	4,021,300	4,021,300	>999 %	4,021,300	>999 %
AP	UAA Campus Building Interior & Systems Renewal (HD 16-32)	-	-	17,500,000	17,500,000	>999 %	17,500,000	>999 %
	1004 Gen Fund (UGF)	-	-	17,500,000	17,500,000	>999 %	17,500,000	>999 %
*** Program Totals		20,500,000	-	47,732,300	27,232,300	132.8 %	47,732,300	>999 %
*** Agency Totals *****		20,500,000	-	47,732,300	27,232,300	132.8 %	47,732,300	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: University of Alaska

	<u>[1]</u> GovAmdT	<u>[2]</u> SFINCS1	<u>[3]</u> SFINCS2	<u>[3] - [1]</u> GovAmdT to SFINCS2	<u>[3] - [2]</u> SFINCS1 to SFINCS2
*** Agency Totals ***** (continued)					
<u>Funding Summary</u>					
Unrestricted General (UGF)	12,000,000	-	39,232,300	27,232,300 226.9 %	39,232,300 >999 %
Designated General (DGF)	8,500,000	-	-	-8,500,000 -100.0 %	0
Other State Funds (Other)	-	-	8,500,000	8,500,000 >999 %	8,500,000 >999 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Legislature

		<u>[1]</u> GovAmdT	<u>[2]</u> SFINCS1	<u>[3]</u> SFINCS2	<u>[3] - [1]</u> GovAmdT to SFINCS2	<u>[3] - [2]</u> SFINCS1 to SFINCS2
AP	Juneau Community Foundation Grant for Upgrades to Assembly Building (HD 1-40)	-	2,300,000	2,300,000	2,300,000 >999 %	0
	1108 Stat Desig (Other)	-	2,300,000	2,300,000	2,300,000 >999 %	0
*** Program Totals		-	2,300,000	2,300,000	2,300,000 >999 %	0
*** Agency Totals *****		-	2,300,000	2,300,000	2,300,000 >999 %	0
<u>Funding Summary</u>						
	Other State Funds (Other)	-	2,300,000	2,300,000	2,300,000 >999 %	0

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Project Detail by Agency - Senate Structure
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Judiciary

		[1] GovAmdT	[2] SFINCS1	[3] SFINCS2	[3] - [1] GovAmdT to SFINCS2		[3] - [2] SFINCS1 to SFINCS2	
AP	Court Security Projects (HD 1-40)	3,125,000	-	3,125,000	0		3,125,000	>999 %
	1004 Gen Fund (UGF)	3,125,000	-	3,125,000	0		3,125,000	>999 %
AP	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained) (HD 1-40)	3,050,000	-	3,050,000	0		3,050,000	>999 %
	1004 Gen Fund (UGF)	-	-	3,050,000	3,050,000	>999 %	3,050,000	>999 %
	1197 AK Cap Fnd (DGF)	3,050,000	-	-	-3,050,000	-100.0 %	0	
AP	Justice Technology Upgrades and Courtroom Modernization (HD 1-40)	2,378,300	-	2,378,300	0		2,378,300	>999 %
	1004 Gen Fund (UGF)	2,378,300	-	2,378,300	0		2,378,300	>999 %
AP	Planning and Design of Stratton Library Remodel for Future Sitka Court House (HD 2)	-	-	420,000	420,000	>999 %	420,000	>999 %
	1004 Gen Fund (UGF)	-	-	420,000	420,000	>999 %	420,000	>999 %
*** Program Totals		8,553,300	-	8,973,300	420,000	4.9 %	8,973,300	>999 %
*** Agency Totals *****		8,553,300	-	8,973,300	420,000	4.9 %	8,973,300	>999 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	5,503,300	-	8,973,300	3,470,000	63.1 %	8,973,300	>999 %
	Designated General (DGF)	3,050,000	-	-	-3,050,000	-100.0 %	0	

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: All Agencies

	<u>[1]</u> <u>GovAmdT</u>	<u>[2]</u> <u>SFINCS1</u>	<u>[3]</u> <u>SFINCS2</u>	<u>[3] - [1]</u> <u>GovAmdT to SFINCS2</u>		<u>[3] - [2]</u> <u>SFINCS1 to SFINCS2</u>	
*** All Agencies Totals *****	2,655,375,987	2,507,306,157	2,702,730,717	47,354,730	1.8 %	195,424,560	7.8 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	290,725,300	177,881,470	344,030,030	53,304,730	18.3 %	166,148,560	93.4 %
Designated General (DGF)	83,133,304	55,307,304	68,283,304	-14,850,000	-17.9 %	12,976,000	23.5 %
Other State Funds (Other)	146,889,324	147,489,324	158,339,324	11,450,000	7.8 %	10,850,000	7.4 %
Federal Receipts (Fed)	2,134,628,059	2,126,628,059	2,132,078,059	-2,550,000	-0.1 %	5,450,000	0.3 %

Column Definitions

GovAmdT (Gov Total Amendments) - Governor's total FY24 amended capital budget received February 15th, and March 22, 2023, including mental health items.
[24GovAmd+GovMHAm+GovAmd3-22]

SFINCS1 (Senate Finance CS1) - Senate Finance first committee substitute.

SFINCS2 (SFIN Second CS) - Senate Finance second committee substitute budget items.