

33-GS1348\R  
Dunmire  
4/24/23

**CS FOR SENATE BILL NO. 41(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations, supplemental**  
2 **appropriations, reappropriations, and appropriations to capitalize funds; amending**  
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds

\* \* \* \* \*

**\* \* \* \* \* Department of Administration \* \* \* \* \***

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Static Code Vulnerability and Analysis	375,000	375,000	
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Scan for All Public Facing Apps (HD 1-40)

Address Backlog of Aging	1,000,000	1,000,000	
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Infrastructure (HD 1-40)

University Center Division of Motor	376,000	376,000	
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Vehicles Renovations (HD 1-40)

Digitization of Payroll Services and	2,200,000	2,200,000	
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Recruitment (HD 1-40)

Statewide Salary Survey (HD 1-40)	1,000,000	1,000,000	
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It is the intent of the legislature that the Statewide Salary Survey include benefits and salaries to ensure that comparisons more accurately represent compensation differences between employers.

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**\* \* \* \* \* Department of Commerce, Community and Economic Development \* \* \* \* \***

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Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
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Public Engagement and Customer	2,500,000	2,500,000	
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Relationship Management System (HD 1-40)

Alaska Energy Authority - Electrical	200,000	200,000	
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Emergencies Program (HD 1-40)

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Alaska Energy Authority - Bulk Fuel	19,000,000	8,000,000	11,000,000
2	Upgrades (HD 1-40)			
3	Alaska Energy Authority - Rural Power	32,500,000	7,500,000	25,000,000
4	Systems Upgrades (HD 1-40)			
5	Alaska Energy Authority - Electric	1,670,000		1,670,000
6	Vehicle Charging Equipment Deployment			
7	- IIJA Competitive (HD 1-40)			
8	Alaska Energy Authority - New Energy	63,600		63,600
9	Auditor Training IIJA (HD 1-40)			
10	Alaska Energy Authority -	5,000,000	5,000,000	
11	Hydroelectric Development (HD 1-40)			
12	Alaska Energy Authority - Statewide	13,927,102	1,816,579	12,110,523
13	Grid Resilience and Reliability - IIJA			
14	Formula (HD 1-40)			
15	Alaska Energy Authority - Renewable	5,000,000	5,000,000	
16	Energy and Efficiency Programs (HD 1-			
17	40)			
18	Alaska Energy Authority - New Energy	3,733,780		3,733,780
19	Efficiency Revolving Loan Fund			
20	Capitalization Program (HD 1-40)			
21	Alaska Energy Authority - Home Energy	74,519,420		74,519,420
22	and High Efficiency Rebate Allocations			
23	(HD 1-40)			
24	Alaska Energy Authority - Round 15	7,500,000	7,500,000	
25	Renewable Energy Project Grants (AS			
26	42.45.045) (HD 1-40)			
27	Marine Exchange of Alaska- Alaska	1,200,000		1,200,000
28	Vessel Tracking System Upgrades and			
29	Expansion (HD 1-40)			
30	<b>Grants to Named Recipients (AS</b>			
31	<b>37.05.316)</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Golden Valley Electric Association-	3,000,000	3,000,000	
4	Three-Phase Power Extensions and			
5	Upgrades to Delta Farm Region and Co-			
6	Op (HD 36)			
7	Bering Sea Fishermen's Association -	359,678	359,678	
8	Genetic Stock Identification of			
9	Chinook Salmon Harvested (HD 37)			
10	Bering Sea Fishermen's Association -	513,150	513,150	
11	Improve Stock of Origin Analysis of			
12	Western Alaska Salmon (HD 37)			
13	Alaska Federation of Natives, Inc. -	2,500,000	2,500,000	
14	AFN Navigator Program (HD 1-40)			
15	Alaska Municipal League -	500,000	500,000	
16	Infrastructure Coordination and Grant			
17	Writing Assistance (HD 1-40)			
18	Bristol Bay Science and Research	990,000	990,000	
19	Institute - Western Alaska Chum Salmon			
20	Bycatch in the Inshore Bering Sea			
21	Pollock Fishery (HD 37)			
22	Denali Commission - Non-Federal Match	5,000,000	5,000,000	
23	for Federal Infrastructure Projects			
24	(HD 1-40)			
25	*****	*****		
26	***** <b>Department of Corrections</b> *****			
27	*****	*****		
28	Statewide Security Doors and Windows	1,000,000	1,000,000	
29	(HD 1-40)			
30	*****	*****		
31	***** <b>Department of Education and Early Development</b> *****			
32	*****	*****		
33	Mt. Edgecumbe High School Deferred	1,083,000	1,083,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance- Replacement of Boy's Dorm		
4	and Main Girl's Dorm Windows (HD 2)		
5	<b>Major Maintenance Grant Fund (AS</b>		
6	<b>14.11.007)</b>		
7	Major Maintenance Grant Fund for	30,000,000	30,000,000
8	School Major Maintenance (HD 1-40)		
9	* * * * *	* * * * *	
10	* * * * * <b>Department of Environmental Conservation</b> * * * * *		
11	* * * * *	* * * * *	
12	Ambient Air Monitoring Shelters (HD 1-	100,000	100,000
13	40)		
14	Oil and Hazardous Substance First	750,000	750,000
15	Responder Equipment and Preparedness		
16	(HD 1-40)		
17	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000
18	(HD 1-40)		
19	Clean Water Capitalization Grant	2,770,000	2,770,000
20	Subsidy (HD 1-40)		
21	Clean Water Capitalization Grant	11,382,615	11,382,615
22	Subsidy - IIJA, Division J, Title VI		
23	(HD 1-40)		
24	Clean Water Capitalization Grant	2,373,620	2,373,620
25	Subsidy Emerging Contaminants - IIJA,		
26	Division J, Title VI (HD 1-40)		
27	Drinking Water Capitalization Grant	2,452,800	2,452,800
28	Subsidy (HD 1-40)		
29	Drinking Water Capitalization Grant	10,185,639	10,185,639
30	Subsidy - IIJA, Division J, Title VI		
31	(HD 1-40)		
32	Drinking Water Capitalization Grant	13,854,750	13,854,750
33	Subsidy Lead Service Lines IIJA,		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Division J, Title VI (HD 1-40)			
2	Drinking Water Capitalization Grant	7,540,000		7,540,000
3	Subsidy Emerging Contaminants- IIJA,			
4	Division J, Title VI (HD 1-40)			
5	Fairbanks PM2.5 Nonattainment Area	10,000,000		10,000,000
6	Voluntary Heating Device Change Out			
7	Program (HD 31-35)			
8	<b>Village Safe Water and Wastewater</b>	<b>247,702,959</b>	<b>24,952,959</b>	<b>222,750,000</b>
9	<b>Infrastructure Projects</b>			
10	Village Safe Water and	99,081,184		
11	Wastewater Infrastructure			
12	Projects: Expansion,			
13	Upgrade, and Replacement of			
14	Existing Service (HD 1-40)			
15	Village Safe Water and	148,621,775		
16	Wastewater Infrastructure			
17	Projects: First Time			
18	Service Projects (HD 1-40)			
19				
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Pacific Coastal Salmon Recovery Fund	6,400,000		6,400,000
4	(HD 1-40)			
5	Crystal Lake Hatchery Raceway Repairs	2,600,000		2,600,000
6	(HD 2)			
7		* * * * *	* * * * *	
8		* * * * * <b>Office of the Governor</b> * * * * *		
9		* * * * *	* * * * *	
10	Statewide Deferred Maintenance,	29,283,600	29,283,600	
11	Renovation, and Repair (HD 1-40)			
12	Elections Security Under the Help	1,250,000		1,250,000
13	America Vote Act (HD 1-40)			
14	Voter Registration and Election	7,000,000	7,000,000	
15	Management System (HD 1-40)			
16		* * * * *	* * * * *	
17		* * * * * <b>Health</b> * * * * *		
18		* * * * *	* * * * *	
19	Emergency Medical Services Match for	500,000	500,000	
20	Code Blue Project (HD 1-40)			
21		* * * * *	* * * * *	
22		* * * * * <b>Department of Labor and Workforce Development</b> * * * * *		
23		* * * * *	* * * * *	
24	Business Enterprise Program: Child	620,400	620,400	
25	Care Facility (HD 25-30)			
26	Business Enterprise Program: Facility	1,339,750	1,339,750	
27	Development and Equipment Replacement			
28	(HD 1-40)			
29		* * * * *	* * * * *	
30		* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *		
31		* * * * *	* * * * *	
32	Air National Guard Modernization and	1,750,000		1,750,000
33	Sustainment (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	State Homeland Security Grant Programs	13,840,300	759,100	13,081,200
4	(HD 1-40)			
5	<b>Pre-Disaster Mitigation -</b>	<b>7,016,000</b>		<b>7,016,000</b>
6	<b>Congressionally Directed Spending</b>			
7	<b>Projects</b>			
8	Snag Point Erosion	5,016,000		
9	Mitigation (HD 37)			
10	Emergency Response Shelter	2,000,000		
11	and Equipment Staging			
12	Complex (HD 32)			
13	* * * * *	* * * * *		
14	* * * * * <b>Department of Natural Resources</b> * * * * *			
15	* * * * *	* * * * *		
16	Bison Range Restoration (HD 9)	1,000,000	1,000,000	
17	National Oceanic and Atmospheric	1,000,000		1,000,000
18	Administration (NOAA) Marine Debris			
19	Removal Grant (HD 1-40)			
20	Critical Minerals Mapping -- Earth MRI	10,500,000	2,750,000	7,750,000
21	(HD 1-40)			
22	Abandoned Mine Lands Reclamation	4,330,000		4,330,000
23	Federal Program (HD 1-40)			
24	Community Wildfire Defense Grants (HD	10,000,000		10,000,000
25	1-40)			
26	Geologic Mapping for Resource	1,600,000	800,000	800,000
27	Development and Hazard Assessment			
28	(STATEMAP) (HD 1-40)			
29	Industry Projects Application Review	400,000		400,000
30	(Dam Safety) (HD 1-40)			
31	Land Disposal Income Fund: Subdivision	500,000	500,000	
32	Development (HD 1-40)			
33	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	(LWCF) Grant Program (HD 1-40)			
4	National Historic Preservation Fund	1,000,000	300,000	700,000
5	(HD 1-40)			
6	National Recreational Trails Federal	1,720,000	220,000	1,500,000
7	Grant Program (HD 1-40)			
8	Sanitation Upgrades to Parks (HD 1-40)	1,700,000	1,700,000	
9	Construction of New Public Use Cabins	1,200,000	1,200,000	
10	and Repair and Replacement of Existing			
11	Cabins (HD 1-40)			
12	Geologic Materials Center Warehouse	600,000	600,000	
13	Safety (HD 16-32)			
14	Potter Marsh Watershed Conservation	1,000,000		1,000,000
15	Project Phase 2 (HD 1-40)			
16	* * * * *	* * * * *		
17	<b>* * * * * Department of Public Safety * * * * *</b>			
18	* * * * *	* * * * *		
19	Criminal Justice Information Systems	4,383,180	4,383,180	
20	(CJIS) Modernization (HD 1-40)			
21	Fairbanks Post Remodel and Expansion	5,000,000	5,000,000	
22	(HD 31-35)			
23	Training Academy Maintenance and	750,000	750,000	
24	Updates (HD 1-40)			
25	Investigative and Forensic Electronic	678,800	678,800	
26	Equipment Refresh (HD 16-32)			
27	Patrol Vessel and Motor Replacement	1,500,000	1,500,000	
28	(HD 1-40)			
29	Classroom and Offices in the	500,000	500,000	
30	Department of Public Safety Bethel			
31	Hangar (HD 38)			
32	* * * * *	* * * * *		
33	<b>* * * * * Department of Revenue * * * * *</b>			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
4	<b>Alaska Housing Finance Corporation</b>			
5	AHFC Affordable Housing Development	11,000,000		11,000,000
6	Program (HD 1-40)			
7	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
8	Housing (HD 1-40)			
9	AHFC Energy Efficiency Research (HD 1-	500,000	500,000	
10	40)			
11	AHFC Energy Programs Weatherization	10,000,000	7,000,000	3,000,000
12	(HD 1-40)			
13	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
14	Grants (HD 1-40)			
15	AHFC Housing and Urban Development	3,200,000		3,200,000
16	Capital Fund Program (HD 1-40)			
17	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
18	Federal HOME Grant (HD 1-40)			
19	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
20	Displaced Due to Domestic Violence -			
21	Empowering Choice Housing Program			
22	(ECHP) (HD 1-40)			
23	AHFC Senior Citizens Housing	1,750,000	1,750,000	
24	Development Program (HD 1-40)			
25	AHFC Supplemental Housing Development	3,000,000	3,000,000	
26	Program (HD 1-40)			
27	AHFC Rural Professional Housing (HD 1-	7,250,000	6,750,000	500,000
28	40)			
29	* * * * *	* * * * *		
30	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
31	* * * * *	* * * * *		
32	Alaska Marine Highway System Vessel	22,000,000	22,000,000	
33	Overhaul, Annual Certification and			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1 Shoreside Facilities Rehabilitation			
2 (HD 1-40)			
3 State Equipment Fleet Replacement (HD	35,000,000		35,000,000
4 1-40)			
5 Public Building Fund Deferred	6,167,000		6,167,000
6 Maintenance, Renovation, Repair and			
7 Equipment (HD 1-40)			
8 <b>Airport Improvement Program</b>	<b>386,428,305</b>		<b>386,428,305</b>
9			
10 It is the intent of the legislature that the Department of Transportation and Public Facilities			
11 submit a quarterly report of Federal Aviation Administration funding programmed through			
12 the Statewide Rural Airport System Overruns & Other Projects allocation to the Legislative			
13 Finance Division and the House and Senate Finance Committee chairs no later than 30 days			
14 after the end of each quarter. The legislature intends that this reporting will take place for the			
15 life of the allocation.			
16			
17 FIA: Advanced Project	200,000		
18 Design and Planning (HD 1-			
19 40)			
20 FIA: Airfield Pavement	281,250		
21 Reconstruction &			
22 Maintenance (HD 1-40)			
23 FIA: Annual Improvements	469,577		
24 (HD 1-40)			
25 FIA: Equipment (HD 1-40)	1,998,500		
26 FIA: Facility Improvements,	300,000		
27 Renovations, & Upgrades (HD			
28 1-40)			
29 FIA: Information Technology	200,000		
30 Improvements (HD 1-40)			
31 FIA: Master Plan Update (HD	1,875,000		
32 1-40)			
33 FIA: Passenger Boarding	3,281,250		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Bridge (PBB) Replacement			
4	Gate 3 (HD 1-40)			
5	FIA: Rehabilitate South	2,812,500		
6	Deicing Basin (HD 1-40)			
7	FIA: Runway 2L/20R Lighting	2,812,500		
8	Rehabilitation (HD 1-40)			
9	FIA: Security/Perimeter	375,000		
10	Fencing Improvements (HD 1-			
11	40)			
12	FIA: Terminal North Apron	3,281,250		
13	Improvements (HD 1-40)			
14	FIA: Wetlands Management	281,250		
15	Plan (HD 1-40)			
16	FIA: Environmental Projects	300,000		
17	(HD 1-40)			
18	TSAIA: Advanced Project	1,500,000		
19	Design and Planning (HD 1-			
20	40)			
21	TSAIA: Airfield Pavement	48,162,456		
22	Reconstruction and			
23	Maintenance (HD 1-40)			
24	TSAIA: Annual Improvements	2,468,230		
25	(HD 1-40)			
26	TSAIA: Dispatch Room	5,000,000		
27	Relocation (HD 1-40)			
28	TSAIA: Environmental	200,000		
29	Projects (HD 1-40)			
30	TSAIA: Equipment (HD 1-40)	4,241,124		
31	TSAIA: Facility	2,673,419		
32	Improvements, Renovations,			
33	and Upgrades (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	TSAIA: Information	2,000,000		
4	Technology Improvements (HD			
5	1-40)			
6	TSAIA: Terminal Boarding	3,000,000		
7	Bridges Upgrades (HD 1-40)			
8	Adak Repave and Drainage	28,518,281		
9	Improvements (HD 37)			
10	Aviation Systems Plan	2,500,000		
11	Update (HD 1-40)			
12	Buckland Airport	10,312,500		
13	Improvements (HD 40)			
14	Chenega Airport Lighting	2,186,250		
15	Improvements (HD 5)			
16	Chevak Airport Improvements	9,306,187		
17	(HD 38)			
18	Deadhorse Perimeter Fence,	27,600,000		
19	Drainage & Access Road (HD			
20	40)			
21	Deering Airport and Access	8,900,000		
22	Road Improvements (HD 40)			
23	False Pass Airport Snow	3,990,000		
24	Removal Equipment Building			
25	(HD 37)			
26	Homer Airport Master Plan	703,125		
27	Update (HD 6)			
28	Hydaburg Seaplane Facility	4,625,000		
29	Replacement (HD 2)			
30	Ketchikan Seaplane Ramp	2,343,750		
31	Relocation and Floats			
32	Removal (HD 1)			
33	Ketchikan Terminal Area	8,514,933		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Expansion (HD 1)			
4	King Salmon Airport Snow	7,060,000		
5	Removal Equipment Building			
6	(HD 37)			
7	Kotzebue Crosswind Runway	8,718,750		
8	Improvements (HD 40)			
9	Kwigillingok Airport	13,229,970		
10	Improvements (HD 38)			
11	Mountain Village Snow	343,750		
12	Removal Equipment Building			
13	Replacement (HD 39)			
14	Nightmute Airport	19,897,812		
15	Rehabilitation (HD 38)			
16	Seward Snow Removal	4,253,230		
17	Equipment Building and Sand			
18	Storage Building (HD 5)			
19	Sitka Terminal Building	14,000,000		
20	Modifications (HD 2)			
21	Statewide Rural Airport	41,062,500		
22	System Overruns & Other			
23	Projects (HD 1-40)			
24	Statewide Rural Airport	27,000,000		
25	System Preconstruction (HD			
26	1-40)			
27	Statewide Various Airports	18,672,188		
28	Snow Removal, ADA, and			
29	Safety Equipment			
30	Acquisition (HD 1-40)			
31	Statewide Various Rural	6,481,688		
32	Airports Minor Surface			
33	Improvements and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Obstruction Removal (HD 1-			
4	40)			
5	Talkeetna Airport Lighting	3,121,875		
6	Improvements (HD 25-30)			
7	Unalaska Apron and Taxiway	8,300,000		
8	Pavement Rehabilitation (HD			
9	37)			
10	Valdez Snow Removal	14,859,187		
11	Equipment Building and			
12	Deicing Buildings			
13	Replacement (HD 9)			
14	Yakutat Automated Wildlife	2,214,023		
15	Detection System (HD 2)			
16	<b>Municipal Harbor Facility Grant Fund</b>			
17	<b>(AS 29.60.800)</b>			
18	Harbor Matching Grant Fund (HD 1-40)	9,500,000	9,500,000	
19	<b>Federal Program Match</b>	<b>118,043,075</b>	<b>109,688,635</b>	<b>8,354,440</b>
20	Federal-Aid Highway State	81,500,000		
21	Match (HD 1-40)			
22	Other Federal Program Match	1,300,000		
23	(HD 1-40)			
24	Federal-Aid Aviation State	34,243,075		
25	Match (HD 1-40)			
26	Federal-Aid Highway Project	1,000,000		
27	Match Credits (HD 1-40)			
28	<b>Statewide Federal Programs</b>	<b>196,513,016</b>	<b>1,023,516</b>	<b>195,489,500</b>
29	Cooperative Reimbursable	15,000,000		
30	Projects (HD 1-40)			
31	Federal Transit	31,989,500		
32	Administration Grants (HD			
33	1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Highway Safety Grants	8,023,516		
4	Program (HD 1-40)			
5	Commercial Vehicle	6,500,000		
6	Enforcement Program (HD 1-			
7	40)			
8	Nome Emergency Repairs from	125,000,000		
9	the West Coast Alaska Storm			
10	(HD 39)			
11	Emergency Relief Funding	10,000,000		
12	(HD 1-40)			
13	<b>Surface Transportation Program</b>	<b>777,013,982</b>		<b>777,013,982</b>
14	It is the intent of the legislature that the Department of Transportation and Public Facilities			
15	submit a quarterly report of Federal Highway Administration funding programmed through			
16	the Surface Transportation Overruns & Other Projects allocation to the Legislative Finance			
17	Division and the House and Senate Finance Committees chairs no later than 30 days after the			
18	end of each quarter. The legislature intends that this reporting will take place for the life of			
19	the allocation.			
20	ADA Implementation and	161,927		
21	Compliance Monitoring (HD			
22	1-40)			
23	Highway Safety Improvement	17,456,573		
24	Program (HSIP) (HD 1-40)			
25	Ferry Boat Funds (HD 1-40)	4,812,508		
26	5th Ave: Concrete Street to	3,867,000		
27	Karluk Street Pedestrian			
28	Improvements (HD 16-32)			
29	Airport Way / South Cushman	11,826,100		
30	Intersection Reconstruction			
31	(HD 1)			
32	Air Quality Mobile Source	181,940		
33	Modeling (HD 1-40)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Cordova Ferry Terminal	6,330,000		
4	Modification (HD 5)			
5	Akakeek, Ptarmigan, and	6,709,000		
6	DeLapp Streets (HD 38)			
7	Juneau North Douglas Bridge	7,000,000		
8	Project (HD 3-4)			
9	Alaska Highway - Gerstle	16,000,000		
10	River Bridge Replacement			
11	(HD 36)			
12	Alaska Highway - Johnson	35,400,000		
13	River Bridge Replacement			
14	(HD 36)			
15	Alaska Highway System New	2,560,000		
16	Starts (HD 1-40)			
17	Alaska Waterways Program	2,500,000		
18	(HD 1-40)			
19	American Association of	220,000		
20	State Highway			
21	Transportation Officials			
22	(AASHTO) Technical Programs			
23	Support (HD 1-40)			
24	Anchorage Flashing Yellow	10,270,000		
25	Arrow and Signal Head			
26	Display Improvements (HD			
27	16-32)			
28	Annual Planning Work	9,180,100		
29	Program (HD 1-40)			
30	Anchorage Metropolitan Area	3,460,990		
31	Transportation Solutions			
32	(AMATS) Carbon Reduction			
33	Program Allocation (HD 16-			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	32)			
4	Anchorage Metropolitan Area	29,906,213		
5	Transportation Solutions			
6	(AMATS) Community			
7	Transportation Program			
8	(CTP) Allocation (HD 16-32)			
9	Anchorage Metropolitan Area	1,884,545		
10	Transportation Solutions			
11	(AMATS) Transportation			
12	Alternatives (TA)			
13	Allocation (HD 16-32)			
14	Anton Anderson Memorial	7,277,600		
15	(Whittier) Tunnel - Back-up			
16	Generation for Normal			
17	Operations (HD 9)			
18	Bethel Chief Eddie Hoffman	1,819,400		
19	Highway Rehabilitation (HD			
20	38)			
21	Big Lake Road: MP 0-3.6 and	6,850,000		
22	Church Pavement			
23	Preservation (HD 30)			
24	Bogard Road at Engstrom	9,600,000		
25	Road / Green Forest Drive			
26	Intersection Improvements			
27	(HD 27)			
28	Bridge and Tunnel	6,997,900		
29	Inventory, Inspection,			
30	Monitoring, Preservation,			
31	Rehab and Replacement			
32	Program (HD 1-40)			
33	Bridge Management System	454,850		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1-40)			
4	Bridge Scour Monitoring and	4,000,000		
5	Retrofit Program (HD 1-40)			
6	Central Region ADA	2,274,250		
7	Compliance Project (HD 1-			
8	40)			
9	Chena Pump Road / Chena	2,001,000		
10	Small Tracts Road			
11	Roundabout (HD 31-35)			
12	City of Fairbanks Systemic	6,895,000		
13	Signal Upgrades (HD 31-35)			
14	Civil Rights Program (HD 1-	240,000		
15	40)			
16	Committed Measures for the	1,960,487		
17	Fairbanks State			
18	Implementation Plan (SIP)			
19	(HD 31-35)			
20	Cultural Resources Liaison	154,649		
21	(HD 1-40)			
22	Culvert Repair or Replace	909,700		
23	Project (HD 1-40)			
24	Dalton Highway MP 190	545,820		
25	Hammond River Bridge			
26	Replacement (HD 36)			
27	Electric Vehicle	12,566,400		
28	Infrastructure Program (HD			
29	1-40)			
30	Elliott Highway MP 18-29	10,230,000		
31	Resurfacing (HD 36)			
32	Fairbanks Air Quality	72,776		
33	Planning Project (HD 31-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks Area Surface	1,455,520		
4	Transportation (FAST)			
5	Congestion Mitigation and			
6	Air Quality Improvement			
7	(CMAQ) Allocation (HD 31-			
8	35)			
9	Fairbanks Area Surface	8,189,513		
10	Transportation (FAST)			
11	Community Transportation			
12	Program (CTP) Allocation			
13	(HD 31-35)			
14	Fairbanks Area Surface	937,421		
15	Transportation (FAST)			
16	Planning Carbon Reduction			
17	Program Allocation (HD 31-			
18	35)			
19	Fairbanks Area Surface	533,143		
20	Transportation (FAST)			
21	Planning Transportation			
22	Alternatives (TA)			
23	Allocation (HD 31-35)			
24	Fairview Loop (HD 27)	6,600,000		
25	Gambell and Ingra Streets -	8,325,000		
26	Overhead Signal Indication			
27	Upgrades (HD 16-32)			
28	Gambell Street Utility Pole	8,250,000		
29	Removal and Increased			
30	Lighting (HD 16-32)			
31	Glenn Highway Bridge Deck	8,700,000		
32	Preservation (HD 16-32)			
33	Glenn Highway Incident	1,182,610		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Management Traffic			
4	Accommodations (HD 16-32)			
5	Glenn Highway Milepost 158-	636,790		
6	172 Reconstruction (HD 16-			
7	32)			
8	Glenn Highway Milepost 66.5	9,000,000		
9	To 92 Pavement Preservation			
10	(HD 16-32)			
11	Haines Highway	54,168,832		
12	Reconstruction, MP 3.5-25.3			
13	(HD 3)			
14	Highway Fuel Tax Evasion	100,000		
15	(HD 1-40)			
16	Highway Safety Improvement	250,058		
17	Program/Safety Management-			
18	Southcoast Region (HD 1-40)			
19	Highway Safety Improvement	640,748		
20	Program/Safety Management -			
21	Central Region (HD 1-40)			
22	Highway Safety Improvement	324,000		
23	Program/Safety Management -			
24	Northern Region (HD 1-40)			
25	Hoonah Harbor Way	6,001,086		
26	Pedestrian Improvements and			
27	Pitt Island Cemetery			
28	Walkway (HD 2)			
29	Ice Roads & Seasonal Roads	4,000,000		
30	Maintenance Program (HD 1-			
31	40)			
32	International Airport	3,000,000		
33	Charging Stations (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	iWays Program (HD 1-40)	7,879,093		
4	Juneau Glacier Highway	1,573,089		
5	Reconstruction: Bessie			
6	Creek to Echo Cove (HD 3-4)			
7	Knik Goose Bay Road	36,388,000		
8	Reconstruction Centaur			
9	Avenue to Vine Road Stage 2			
10	(HD 27)			
11	Kodiak - Otmeloi Way	6,000,000		
12	Reconstruction (HD 5)			
13	Ketchikan North Tongass	4,500,000		
14	Highway Resurface: Airport			
15	Ferry to Ward Creek: Stage			
16	1 (HD 1)			
17	Light up the Highways (HD	5,000,000		
18	1-40)			
19	Moose Creek Bridge	9,097		
20	Reconstruction: Petersville			
21	Road MP 7.0 (HD 30)			
22	Muldoon Road Pavement	454,850		
23	Preservation: Debarr to			
24	Glenn Highway (HD 16-32)			
25	North Eagle River Access	2,500,000		
26	Road: Powder Ridge Drive to			
27	Old Glenn Highway (HD 23)			
28	National Highway Institute	350,000		
29	Training (HD 1-40)			
30	Nome Front Street	363,880		
31	Resurfacing (HD 39)			
32	Nome Port Road Improvements	3,400,000		
33	(HD 39)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Nome Seppala Drive	13,190,650		
4	Rehabilitation (HD 39)			
5	Northern Region ADA	2,274,250		
6	Reconnaissance and			
7	Improvements (HD 1-40)			
8	Northern Region Drainage	2,450,000		
9	Improvements (HD 1-40)			
10	Northern Region Systemic	3,261,000		
11	Signal Upgrades (HD 1-40)			
12	Office of History and	241,070		
13	Archaeology (OHA) Alaska			
14	Heritage Resources Survey/			
15	Integrated Business System			
16	(AHRS/IBS) Development (HD			
17	1-40)			
18	Palmer-Fishhook Road and	4,423,000		
19	Trunk Road Roundabout (HD			
20	25)			
21	Parks Highway: Mile Point	1,868,000		
22	279-290 (Milepost 315-325)			
23	Reconstruction (HD 36)			
24	Parks Highway: Houston to	636,790		
25	Willow Rehabilitation (HD			
26	30)			
27	Parks Highway: 303-305	200,000		
28	Reconstruction (HD 36)			
29	Pavement and Bridge	12,500,000		
30	Preservation - Central			
31	Region (HD 1-40)			
32	Pavement and Bridge	23,902,000		
33	Preservation - Northern			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Region (HD 1-40)			
4	Pavement and Bridge	6,750,000		
5	Preservation - Southcoast			
6	Region (HD 1-40)			
7	Port of Alaska Tract (HD 1-	4,650,000		
8	40)			
9	Prince of Wales - Neck Lake	18,876,275		
10	Road Reconstruction: North			
11	Prince of Wales Island			
12	Highway to Whale Pass Stage			
13	2 (HD 2)			
14	Promoting Resilient	1,734,800		
15	Operations for			
16	Transformative, Efficient,			
17	and Cost-Saving			
18	Transportation (PROTECT)			
19	(HD 1-40)			
20	Recreational Trails Program	2,485,851		
21	(HD 1-40)			
22	Redoubt Avenue and Smith	640,000		
23	Way Rehabilitation (HD 30)			
24	Richardson Highway Mile	33,624,000		
25	Point 268-343 (Milepost			
26	266-341) Passing Lanes			
27	(Delta Junction to Eielson)			
28	(HD 36)			
29	Richardson Highway Mile	682,275		
30	Point 68-84 (Milepost 65-			
31	80) Rehabilitation (HD 36)			
32	Richardson Highway	1,000,000		
33	Northbound Chena Flood			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Control Bridge Replacement			
4	(HD 31-35)			
5	Richardson Highway MP 97-	18,000,000		
6	115 Resurfacing (HD 36)			
7	Rock Slope Stabilization	3,000,000		
8	Program (HD 1-40)			
9	Southeast Alaska Port	4,000,000		
10	Electrification (HD 1-40)			
11	Seismic Bridge Retrofit	864,215		
12	Program (HD 1-40)			
13	Seldon Road Upgrade and	550,000		
14	Extension Seldon Road			
15	Upgrade and Extension (HD			
16	25-30)			
17	Seward Highway: Sterling	909,700		
18	Highway Intersection			
19	Improvements (HD 8)			
20	Seward Highway: MP 90-99	14,000,000		
21	Pavement Preservation (HD			
22	9)			
23	Small Hydrologic	90,972		
24	Investigations (HD 1-40)			
25	Southcoast Areawide ADA	4,093,650		
26	Improvements (HD 1-40)			
27	Southeast Transportation	1,500,000		
28	Plan (HD 1-4)			
29	Statewide Community	8,000,000		
30	Transportation Program (HD			
31	1-40)			
32	Statewide Congestion and	3,211,200		
33	Mitigation Air Quality (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Statewide Functional Class	136,455		
5	Update (HD 1-40)			
6	Statewide Research Program	2,096,948		
7	(HD 1-40)			
8	Statewide Resiliency	2,560,000		
9	Program (HD 1-40)			
10	Statewide Sustainable	1,980,000		
11	Transportation & Energy			
12	Program (HD 1-40)			
13	Statewide Transportation	454,850		
14	Alternatives Program (TAP)			
15	(HD 1-40)			
16	Statewide Wayside	7,000,000		
17	Improvement Program (HD 1-			
18	40)			
19	Statewide Highway Safety	477,000		
20	Improvement Program Safety			
21	Management (HD 1-40)			
22	Steese Highway Mile Point	272,910		
23	122-123 (Milepost 128)			
24	Crooked Creek Bridge			
25	Replacement (HD 36)			
26	Sterling Highway Mile Point	4,548,500		
27	116-129 (Milepost 157-169)			
28	Rehabilitation Anchor Point			
29	to Baycrest Hill (HD 6-8)			
30	Sterling Highway Mile Point	61,819,400		
31	8-25 (Milepost 45-60)			
32	Sunrise Inn to Skilak Lake			
33	Road Construction Stage 1			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 29)			
4	Sterling Safety Corridor	363,880		
5	Improvements Mile Point 45			
6	- 58 (Milepost 82.5 to 94)			
7	(HD 30)			
8	Strategic Highway Safety	100,000		
9	Plan (HD 1-40)			
10	Surface Transportation	8,700,009		
11	Overruns & Other Projects			
12	(HD 1-40)			
13	System-wide Bridge	843,750		
14	Improvements (HD 1-40)			
15	Tok Cutoff Highway Milepost	233,500		
16	0-8 Reconstruction (HD 36)			
17	Tok Cutoff Milepost 76-91	840,600		
18	Rehabilitation (HD 36)			
19	Transportation Asset	1,819,400		
20	Management Program (HD 1-			
21	40)			
22	Trunk Road (Nelson Road)	50,000		
23	Upgrade (HD 27)			
24	Urban Planning Program (HD	3,022,975		
25	1-40)			
26	US Geological Survey (USGS)	591,304		
27	Flood Frequency and			
28	Analysis (HD 1-40)			
29	Wasilla Fishhook Road /	27,745,850		
30	Main Street (HD 27)			
31	Wasilla Fishhook Road and	4,410,000		
32	Spruce Avenue/Peck Street			
33	Roundabout (HD 27)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	West Coast Alaska Storm	5,000,000		
4	Community Repairs (HD 1-40)			
5	Whitshed Road and	9,000,000		
6	Pedestrian Improvements (HD			
7	5)			
8	Whittier Tunnel:	2,274,250		
9	Maintenance and Operations			
10	(HD 9)			
11	Winter Trail Marking (HD 1-	773,245		
12	40)			
13	Workforce Development and	1,000,000		
14	Training: Statewide (HD 1-			
15	40)			
16	<b>Rural Ferry Grants</b>	<b>283,925,364</b>	<b>2,147,904</b>	<b>281,777,460</b>
17	Federal Toll Credits for	43,087,396		
18	Match (HD 1-40)			
19	Vessel Modernization (HD 1-	72,065,546		
20	40)			
21	M/V Tustumena Replacement	68,488,384		
22	Vessel (HD 1-40)			
23	Design of a New Alaska	8,591,616		
24	Mainliner (HD 1-40)			
25	Critical Upgrades to Ferry	45,478,414		
26	Dock Infrastructure in Five			
27	Rural Alaska Communities			
28	(HD 1-40)			
29	Climate Responsive Ferry	46,214,008		
30	Vessel Options (HD 1-40)			
31		* * * * *	* * * * *	
32		* * * * * <b>University of Alaska</b> * * * * *		
33		* * * * *	* * * * *	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	UA Drones (HD 31-35)	5,000,000	5,000,000	
4	UAA Alaska Leaders Archives and	6,000,000		6,000,000
5	Consortium Library Renovation (HD 17)			
6	UAA Health Workforce Diversity	2,000,000	2,000,000	
7	Expansion Project Phase 2 (WWAMI) (HD			
8	17)			
9	UAF University Park Early Childhood	2,500,000		2,500,000
10	Development Center (HD 31-35)			
11	UAS Roof Systems, Safety Improvements,	3,611,000	3,611,000	
12	and Regulatory Compliance projects (HD			
13	1-4)			
14	UAF Patty Pool Code Corrections,	7,100,000	7,100,000	
15	Campus-Wide Fire Alarm Replacements			
16	and Other Safety Projects (HD 35)			
17	UAF Rural and Community Campus Renewal	4,021,300	4,021,300	
18	(HD 1-40)			
19	UAA Campus Building Interior & Systems	17,500,000	17,500,000	
20	Renewal (HD 20)			
21		*****		
22		***** <b>Legislature</b> *****		
23		*****		
24	Juneau Community Foundation Grant for	2,300,000		2,300,000
25	Upgrades to Assembly Building (HD 4)			
26		*****		
27		***** <b>Judiciary</b> *****		
28		*****		
29	Court Security Projects (HD 1-40)	3,125,000	3,125,000	
30	Deferred Maintenance Projects (DOT /	3,050,000	3,050,000	
31	DOA / DMVA Maintained) (HD 1-40)			
32	Justice Technology Upgrades and	2,378,300	2,378,300	
33	Courtroom Modernization (HD 1-40)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Planning and Design of Stratton	420,000	420,000	
4	Library Remodel for Future Sitka Court			
5	House (HD 2)			
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1004	Unrestricted General Fund Receipts	4,575,000
1005	General Fund/Program Receipts	376,000
***	Total Agency Funding ***	4,951,000

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	134,347,323
1003	General Fund Match	17,381,579
1004	Unrestricted General Fund Receipts	23,062,828
1175	Business License & Corporation Filing Fees and Taxes	2,500,000
1206	Commercial Vessel Passenger Excise Tax	1,200,000
1210	Renewable Energy Grant Fund	7,500,000
***	Total Agency Funding ***	185,991,730

**Department of Corrections**

1004	Unrestricted General Fund Receipts	1,000,000
***	Total Agency Funding ***	1,000,000

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	31,083,000
***	Total Agency Funding ***	31,083,000

**Department of Environmental Conservation**

1002	Federal Receipts	232,250,000
1003	General Fund Match	24,952,959
1004	Unrestricted General Fund Receipts	1,100,000
1052	Oil/Hazardous Release Prevention & Response Fund	750,000
1075	Alaska Clean Water Fund	16,526,235
1100	Alaska Drinking Water Fund	34,033,189
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	310,112,383

**Department of Fish and Game**

1	1002	Federal Receipts	17,850,000
2	1004	Unrestricted General Fund Receipts	2,050,000
3	1024	Fish and Game Fund	1,650,000
4	***	Total Agency Funding ***	21,550,000
5	<b>Office of the Governor</b>		
6	1004	Unrestricted General Fund Receipts	7,000,000
7	1185	Election Fund	1,250,000
8	1197	Alaska Capital Income Fund	29,283,600
9	***	Total Agency Funding ***	37,533,600
10	<b>Health</b>		
11	1003	General Fund Match	500,000
12	***	Total Agency Funding ***	500,000
13	<b>Department of Labor and Workforce Development</b>		
14	1004	Unrestricted General Fund Receipts	1,960,150
15	***	Total Agency Funding ***	1,960,150
16	<b>Department of Military and Veterans Affairs</b>		
17	1002	Federal Receipts	21,847,200
18	1003	General Fund Match	383,300
19	1005	General Fund/Program Receipts	375,800
20	***	Total Agency Funding ***	22,606,300
21	<b>Department of Natural Resources</b>		
22	1002	Federal Receipts	29,430,000
23	1003	General Fund Match	5,670,000
24	1004	Unrestricted General Fund Receipts	2,800,000
25	1108	Statutory Designated Program Receipts	650,000
26	1153	State Land Disposal Income Fund	500,000
27	1200	Vehicle Rental Tax Receipts	1,700,000
28	***	Total Agency Funding ***	40,750,000
29	<b>Department of Public Safety</b>		
30	1004	Unrestricted General Fund Receipts	12,811,980
31	***	Total Agency Funding ***	12,811,980



1	<b>Department of Revenue</b>	
2	1002 Federal Receipts	27,700,000
3	1004 Unrestricted General Fund Receipts	11,500,000
4	1108 Statutory Designated Program Receipts	1,000,000
5	1139 Alaska Housing Finance Corporation Dividend	11,600,000
6	*** Total Agency Funding ***	51,800,000
7	<b>Department of Transportation and Public Facilities</b>	
8	1002 Federal Receipts	1,606,400,787
9	1003 General Fund Match	108,688,635
10	1004 Unrestricted General Fund Receipts	10,523,516
11	1005 General Fund/Program Receipts	1,000,000
12	1026 Highways Equipment Working Capital Fund	35,000,000
13	1027 International Airports Revenue Fund	27,886,666
14	1076 Alaska Marine Highway System Fund	22,000,000
15	1082 AMHS Vessel Replacement Fund	2,147,904
16	1108 Statutory Designated Program Receipts	14,776,234
17	1147 Public Building Fund	6,167,000
18	*** Total Agency Funding ***	1,834,590,742
19	<b>University of Alaska</b>	
20	1004 Unrestricted General Fund Receipts	39,232,300
21	1108 Statutory Designated Program Receipts	8,500,000
22	*** Total Agency Funding ***	47,732,300
23	<b>Legislature</b>	
24	1108 Statutory Designated Program Receipts	2,300,000
25	*** Total Agency Funding ***	2,300,000
26	<b>Judiciary</b>	
27	1004 Unrestricted General Fund Receipts	8,973,300
28	*** Total Agency Funding ***	8,973,300
29	<b>* * * * * Total Budget * * * * *</b>	<b>2,616,246,485</b>
30	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003	General Fund Match	157,576,473
1004	Unrestricted General Fund Receipts	157,672,074
1139	Alaska Housing Finance Corporation Dividend	11,600,000
***	Total Unrestricted General ***	326,848,547

**Designated General**

1005	General Fund/Program Receipts	1,751,800
1052	Oil/Hazardous Release Prevention & Response Fund	750,000
1076	Alaska Marine Highway System Fund	22,000,000
1082	AMHS Vessel Replacement Fund	2,147,904
1153	State Land Disposal Income Fund	500,000
1175	Business License & Corporation Filing Fees and Taxes	2,500,000
1197	Alaska Capital Income Fund	29,283,600
1200	Vehicle Rental Tax Receipts	1,700,000
1210	Renewable Energy Grant Fund	7,500,000
***	Total Designated General ***	68,133,304

**Other Non-Duplicated**

1024	Fish and Game Fund	1,650,000
1027	International Airports Revenue Fund	27,886,666
1108	Statutory Designated Program Receipts	27,726,234
1206	Commercial Vessel Passenger Excise Tax	1,200,000
***	Total Other Non-Duplicated ***	58,462,900

**Federal Receipts**

1002	Federal Receipts	2,069,825,310
***	Total Federal Receipts ***	2,069,825,310

**Other Duplicated**

1026	Highways Equipment Working Capital Fund	35,000,000
1075	Alaska Clean Water Fund	16,526,235

1	1100	Alaska Drinking Water Fund	34,033,189
2	1147	Public Building Fund	6,167,000
3	1185	Election Fund	1,250,000
4	*** Total Other Duplicated ***		92,976,424
5	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	
Expand Federal Surplus Property	150,000		150,000
Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *		
	* * * * *	* * * * *	
Grants System Replacement (HD 1-40)	800,000	800,000	
Alaska Energy Authority - Defense Community Infrastructure Pilot Program (HD 9)	12,752,540		12,752,540
Alaska Energy Authority - State Energy Program IJJA Formula (HD 1-40)	2,865,930		2,865,930
	* * * * *	* * * * *	
	* * * * * <b>Department of Corrections</b> * * * * *		
	* * * * *	* * * * *	
Lemon Creek Correctional Center Extended Renovation and Repair (HD 3-4)	9,500,000	9,500,000	
	* * * * *	* * * * *	
	* * * * * <b>Department of Fish and Game</b> * * * * *		
	* * * * *	* * * * *	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	EVOS Chugach Regional Ocean Monitoring	5,766,271		5,766,271
2	Program (HD 1-40)			
3	EVOS PWS Kelp Mariculture Development	2,761,472		2,761,472
4	for Habitat Restoration and Local			
5	Economy (HD 1-40)			
6	EVOS Social, Cultural and Economic	3,667,827		3,667,827
7	Assessment of Kelp Mariculture			
8	Opportunities for Coastal Villages			
9	Within the EVOS Spill Zone (HD 1-40)			
10	EVOS Community Organized Restoration	12,499,908		12,499,908
11	and Learning [CORaL] Network (HD 1-40)			
12	EVOS PWS Natural History Symposium (HD	211,242		211,242
13	1-40)			
14	EVOS Culture Camp Funding for the	2,342,955		2,342,955
15	Chugach Region (HD 1-40)			
16	EVOS General Restoration & Habitat	7,146,292		7,146,292
17	Protection Project (HD 1-40)			
18	EVOS Kenai Peninsula Stream Watch (HD	495,784		495,784
19	1-40)			
20	EVOS Status and Trends of EVOS Injured	712,739		712,739
21	Seabirds (HD 1-40)			
22				
23	* * * * *	* * * * *		
24				
25	* * * * * <b>Department of Natural Resources</b> * * * * *			
26				
27	* * * * *	* * * * *		
28	Federal Emergency Management Agency	5,000,000		5,000,000
29	Community Lidar Collection (HD 1-40)			
30				
31	* * * * *	* * * * *		
32	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *			
33				
34	* * * * *	* * * * *		
35	<b>Airport Improvement Program</b>	<b>19,821,059</b>		<b>19,821,059</b>
36	Chalkyitsik Airport	6,109,375		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Reconstruction (HD 6)			
4	Chignik Airport Snow	1,081,781		
5	Removal Equipment Building			
6	Rehabilitation (HD 37)			
7	Little Diomedede Helipad	2,906,250		
8	Rehabilitation and Lighting			
9	Replacement (HD 39)			
10	Marshall Airport	3,737,870		
11	Rehabilitation (HD 38)			
12	Wrangell Gate Replacement &	1,649,926		
13	Security Upgrades (HD 36)			
14	Statewide AIP Contingency	4,335,857		
15	(HD 1-40)			
16	<b>Federal Program Match</b>		<b>1,362,698</b>	<b>1,362,698</b>
17	Federal-Aid Aviation State	1,362,698		
18	Match (HD 1-40)			
19		* * * * *	* * * * *	
20		* * * * * <b>University of Alaska</b> * * * * *		
21		* * * * *	* * * * *	
22	UAA Health Workforce Expansion and		4,000,000	4,000,000
23	Diversity Funding - Phase 1 (HD 17)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1033 Surplus Federal Property Revolving Fund	150,000
*** Total Agency Funding ***	150,000
<b>Department of Commerce, Community and Economic Development</b>	
1002 Federal Receipts	15,618,470
1004 Unrestricted General Fund Receipts	800,000
*** Total Agency Funding ***	16,418,470
<b>Department of Corrections</b>	
1004 Unrestricted General Fund Receipts	9,500,000
*** Total Agency Funding ***	9,500,000
<b>Department of Fish and Game</b>	
1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
*** Total Agency Funding ***	35,604,490
<b>Department of Natural Resources</b>	
1002 Federal Receipts	5,000,000
*** Total Agency Funding ***	5,000,000
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	19,821,059
1003 General Fund Match	1,362,698
*** Total Agency Funding ***	21,183,757
<b>University of Alaska</b>	
1002 Federal Receipts	4,000,000
*** Total Agency Funding ***	4,000,000
<b>* * * * * Total Budget * * * * *</b>	<b>91,856,717</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	1,362,698
1004 Unrestricted General Fund Receipts	10,300,000
*** Total Unrestricted General ***	11,662,698
<b>Other Non-Duplicated</b>	
1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
*** Total Other Non-Duplicated ***	35,604,490
<b>Federal Receipts</b>	
1002 Federal Receipts	44,439,529
1033 Surplus Federal Property Revolving Fund	150,000
*** Total Federal Receipts ***	44,589,529

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this section during the fiscal year ending June 30, 2024, do not include the balance of a state fund on June 30, 2023.

(b) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2024, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional

(1) federal receipts; or

(2) statutory designated program receipts.

\* **Sec. 8. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 9. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2023, estimated to be \$32,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

\* **Sec. 10. DEPARTMENT OF ADMINISTRATION.** The unexpended and unobligated balance, estimated to be \$17,394,880, of the appropriation made in sec. 1, ch. 19, SLA 2018,

page 6, lines 9 - 10, and allocated on page 6, lines 24 - 27 (Office of the Governor, statewide information technology projects, retirement systems information technology modernization project - \$30,000,000), is reappropriated to the Department of Administration for the retirement systems information technology modernization project.

\* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated balance, estimated to be \$1,211,985, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by secs. 12(a), 13, 15 - 17, and 19(a), ch. 1, TSSLA 2017, sec. 33(1), ch. 1, SSSLA 2021, and sec. 37(a)(9) and 39(a)(13), ch. 11, SLA 2022 (Department of Education and Early Development, state library, archives and museum facility construction funding), is reappropriated to the Department of Education and Early Development for renovation of the Stratton Building.

\* **Sec. 12.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The unexpended and unobligated balance, estimated to be \$4,936,900, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 15, line 6, and allocated on page 15, lines 7 - 8 (Department of Family and Community Services, Alaska Pioneer Homes, Alaska Pioneer Homes payment assistance - \$33,964,300), is reappropriated to the Department of Family and Community Services for deferred maintenance at the Alaska Pioneer Homes.

(b) The unexpended and unobligated balance, estimated to be \$145,551, of the appropriation made in sec. 37(a)(7), ch. 11, SLA 2022 (Department of Family and Community Services, deferred maintenance at the Nome Youth Facility), is reappropriated to the Department of Family and Community Services for non-pioneer home deferred maintenance for use on juvenile justice facilities.

(c) The unexpended and unobligated balance, estimated to be \$18,985,588, of the appropriation made in sec. 39(a)(46), ch. 11, SLA 2022 (Department of Health, Fairbanks Youth Facility), is reappropriated to the Department of Family and Community Services for deferred maintenance at the Fairbanks Youth Facility.

\* **Sec. 13.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of state-owned vessels and aircraft received by the Department of Fish and Game during the fiscal year ending June 30, 2024, estimated to be \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.

\* **Sec. 14.** DEPARTMENT OF HEALTH. (a) The unexpended and unobligated balance,

estimated to be \$8,064,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 15 - 17 (Office of the Governor, statewide information technology projects, health information technology care management solution - \$8,160,000), is reappropriated to the Department of Health for the health information technology care management solution.

(b) The sum of \$54,234,232 is appropriated to the Department of Health, division of public assistance, for full mainframe system replacement from the following sources:

(1) reappropriation of the unexpended and unobligated balance, estimated to be \$6,900,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 31, and allocated on page 24, line 16 (Department of Health, Medicaid services, Medicaid services - \$2,330,764,400);

(2) \$30,152,749 from federal receipts;

(3) the remaining amount, after the appropriations made in (1) and (2) of this subsection, estimated to be \$17,181,483, from the general fund.

\* **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance, estimated to be \$937,661, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 58, lines 25 - 27 (Department of Natural Resources, public access and user facilities improvements at the mouth of the Kasilof River phase 2 - \$1,400,000), is reappropriated to the Department of Natural Resources for the purpose of providing financial and commercial due diligence for the Alaska liquefied natural gas pipeline project.

\* **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balances, estimated to be a total of \$11,741,895, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for unforeseen critical maintenance needs and responding to emergency weather conditions and catastrophic events:

(1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017, and sec. 12(a)(1), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, community transportation program (CTP) construction, CTP state match), estimated balance of \$125,531;

(2) sec. 1, ch. 82, SLA 2006, page 108, lines 21 - 22, and allocated on page 108, lines 23 - 24 (Department of Transportation and Public Facilities, Anchorage congestion

1 mitigation, Dowling Road West extension phase I - \$20,000,000), estimated balance of  
2 \$2,649,653;

3 (3) sec. 1, ch. 30, SLA 2007, page 78, lines 31 - 32 (Department of  
4 Transportation and Public Facilities, Palmer Wasilla highway improvements - \$15,000,000),  
5 estimated balance of \$2,563,978;

6 (4) sec. 10, ch. 29, SLA 2008, page 77, lines 17 - 18 (Department of  
7 Transportation and Public Facilities, Kenai Borough road projects - \$2,000,000), estimated  
8 balance of \$32,798;

9 (5) sec. 10, ch. 29, SLA 2008, page 77, lines 28 - 29 (Department of  
10 Transportation and Public Facilities, New Seward Highway, 36th South 6-lane -  
11 \$13,500,000), estimated balance of \$80,701;

12 (6) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines  
13 32 - 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020 (Department of Transportation and  
14 Public Facilities, statewide federal programs, federal-aid highway state match), estimated  
15 balance of \$42,694;

16 (7) sec. 1, ch. 17, SLA 2012, page 132, lines 6 - 8 (Department of  
17 Transportation and Public Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore  
18 Road - \$800,000), estimated balance of \$636,856;

19 (8) sec. 27(a), ch. 17, SLA 2012 (Department of Transportation and Public  
20 Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore Road), estimated balance of  
21 \$27,700;

22 (9) sec. 4, ch. 18, SLA 2014, page 88, lines 6 - 7 (Department of  
23 Transportation and Public Facilities, northern region emergency flooding disaster May 2013 -  
24 \$2,408,107), estimated balance of \$1,172,015;

25 (10) sec. 35(b), ch. 18, SLA 2014 (Department of Transportation and Public  
26 Facilities, City and Borough of Sitka, replacement of the Thomsen Harbor transient float),  
27 estimated balance of \$42,005;

28 (11) sec. 35(e), ch. 18, SLA 2014 (Department of Transportation and Public  
29 Facilities, rural airport safety improvements), estimated balance of \$36,130;

30 (12) sec. 39(b), ch. 18, SLA 2014 (Municipality of Anchorage, critical road  
31 improvements, safety upgrades, and drainage upgrades in House Districts 13 and 14),

estimated balance of \$1,080,626;

(13) sec. 4, ch. 24, SLA 2015, page 11, lines 23 - 24 (Department of Transportation and Public Facilities, MH coordinated transportation and vehicles - \$1,300,000), estimated balance of \$31,905;

(14) sec. 21(c), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, harbor facility grant fund (AS 29.60.800)), estimated balance of \$26,771;

(15) sec. 21(j)(8), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), estimated balance of \$43,420;

(16) sec. 38(c)(1), ch. 1, SSSLA 2021 (Alaska capital income fund), estimated balance of \$3,149,112.

**\* Sec. 17. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general fund balances, estimated to be a total of \$850,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to food security, energy innovation, and economic and infrastructure development:

(1) sec. 1, ch. 11, SLA 2022, page 18, line 30 (Office of the Governor, commissions/special offices - \$2,522,000);

(2) sec. 1, ch. 11, SLA 2022, page 19, line 4 (Office of the Governor, executive operations - \$7,234,300);

(3) sec. 1, ch. 11, SLA 2022, page 19, line 7 (Office of the Governor, lieutenant governor - \$1,203,700);

(4) sec. 1, ch. 11, SLA 2022, page 19, lines 9 - 10 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800);

(5) sec. 1, ch. 11, SLA 2022, page 19, line 14 (Office of the Governor, office of management and budget - \$5,924,500);

(6) sec. 1, ch. 11, SLA 2022, page 19, line 26 (Office of the Governor, elections - \$4,992,700);

(7) sec. 1, ch. 11, SLA 2022, page 19, line 31 (Office of the Governor, central services cost allocation rates - \$5,000,000); and

(8) sec. 73(f), ch. 11, SLA 2022 (Office of the Governor, executive operations - \$6,305,800).

(b) The unexpended and unobligated balance, estimated to be \$500,000, of the

appropriation made in sec. 26(a), ch. 11, SLA 2022 (Office of the Governor, division of elections, costs associated with voter outreach, language assistance, election security, and election worker wages - \$4,300,000), is reappropriated to the Office of the Governor, division of elections, for election security.

\* **Sec. 18.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 11, SLA 2022, page 43, line 23 (Alaska Legislature, Budget and Audit Committee - \$16,183,900);

(2) sec. 1, ch. 11, SLA 2022, page 43, line 27 (Alaska Legislature, Legislative Council - \$24,960,400); and

(3) sec. 1, ch. 11, SLA 2022, page 44, line 8 (Alaska Legislature, legislative operating budget - \$28,634,600).

\* **Sec. 19.** HOUSE DISTRICT 2. The unexpended and unobligated balances, estimated to be a total of \$69,027, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to St. Michael's Orthodox Cathedral for emergency repair of its bell tower and roof:

(1) sec. 1, ch. 17, SLA 2012, page 38, lines 4 - 7 (Sitka, Baranof Warm Springs dock improvements and ownership transfer - \$1,900,000), estimated balance of \$16,878;

(2) sec. 1, ch. 16, SLA 2013, page 25, lines 25 - 28 (Saxman, Mahoney Lake hydroelectric project phase III pre-construction - \$200,000), estimated balance of \$52,149.

\* **Sec. 20.** HOUSE DISTRICT 5. The unexpended and unobligated balance, estimated to be \$251,426, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 35, lines 16 - 17 (Kodiak Island Borough, Anton Larsen dock - \$2,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for repair and replacement of playground equipment at the Sargent Creek Park playground.

\* **Sec. 21.** HOUSE DISTRICT 6. Section 51, ch. 11, SLA 2022, is amended to read:

Sec. 51. HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated balance, estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 16, lines 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Seldovia for education about and promotion of smolt stocking for Seldovia Slough [FOR THE FISCAL YEAR ENDING JUNE 30, 2023].

\* **Sec. 22.** HOUSE DISTRICTS 9 - 24. (a) Section 49(c), ch. 11, SLA 2022, is amended to read:

(c) The unexpended and unobligated balance, after the appropriation made in (b) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Nunaka Valley Community Patrol [FOR THE FISCAL YEAR ENDING JUNE 30, 2023].

(b) Section 49(d), ch. 11, SLA 2022, is amended to read:

(d) The unexpended and unobligated balance, after the appropriations made in (b) and (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Northeast Community Patrol [FOR THE FISCAL YEAR ENDING JUNE 30, 2023].

(c) The unexpended and unobligated balance, estimated to be \$11,754, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 7, line 32, through page 8, line 3 (Anchorage, Klatt Road/Southport Drive surface rehab, 100th Avenue to C Street - \$1,500,000), is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
2 for providing water access to the Eldon Subdivision.

3 (d) The unexpended and unobligated balance, estimated to be \$28,993, of the  
4 appropriation made in sec. 4, ch. 19, SLA 2018, page 18, lines 10 - 13 (Department of  
5 Commerce, Community, and Economic Development, community and neighborhood watch  
6 grants for named recipients (AS 37.05.316) or municipalities (AS 37.05.315) - \$75,000) is  
7 reappropriated to the Department of Commerce, Community, and Economic Development for  
8 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for repairs and  
9 upgrades for neighborhood parks.

10 \* **Sec. 23.** HOUSE DISTRICTS 25 - 30. Section 48(a), ch. 11, SLA 2022, is amended to  
11 read:

12 (a) The unexpended and unobligated balance, estimated to be \$180,844, of the  
13 appropriation made in sec. 34(c), ch. 17, SLA 2012 (Matanuska-Susitna Borough,  
14 South Big Lake Road construction), is reappropriated to the Department of  
15 Commerce, Community, and Economic Development for payment as a grant under  
16 AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally  
17 impassable roads in the Big Lake area [FOR THE FISCAL YEAR ENDING JUNE  
18 30, 2023].

19 \* **Sec. 24.** CAPITAL INCOME FUND. The unexpended and unobligated balances,  
20 estimated to be a total of \$581,151, of the following appropriations are reappropriated to the  
21 Alaska capital income fund (AS 37.05.565):

22 (1) sec. 1, ch. 18, SLA 2014, page 7, lines 23 - 24 (Anchorage, Foothills East  
23 Subdivision area street reconstruction - \$3,000,000), estimated balance of \$502,667;

24 (2) sec. 45, ch. 1, SSSLA 2021, as amended by sec. 49(a), ch. 11, SLA 2022  
25 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, water distribution  
26 system for the Hillcrest Subdivision and reimbursement of eligible assessments), estimated  
27 balance of \$78,484.

28 \* **Sec. 25.** (a) Section 1, ch. 16, SLA 2013, page 76, lines 8 - 12, is repealed.

29 (b) Section 11, ch. 11, SLA 2022, page 111, lines 6 - 7, is repealed.

30 \* **Sec. 26.** LAPSE. (a) The appropriations made in secs. 1 - 6, 8(2), and 9 - 18 of this Act are  
31 for capital projects and lapse under AS 37.25.020.



1 (b) The appropriations made in secs. 8(1) and 24 of this Act are for the capitalization  
2 of funds and do not lapse.

3 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
4 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

5 \* **Sec. 27. RETROACTIVITY.** (a) Sections 4 - 6, 10 - 12, 14 - 20, 22(c) and (d), 24, and 25  
6 of this Act are retroactive to April 16, 2023.

7 (b) Sections 21, 22(a) and (b), and 23 of this Act are retroactive to June 30, 2022.

8 \* **Sec. 28.** Sections 4 - 6, 10 - 12, 14 - 20, 22(c) and (d), 24, and 25 of this Act take effect  
9 April 16, 2023.

10 \* **Sec. 29.** Sections 21, 22(a) and (b), and 23 of this Act take effect immediately under  
11 AS 01.10.070(c).

12 \* **Sec. 30.** Except as provided in secs. 28 and 29 of this Act, this Act takes effect July 1,  
13 2023.