



ALASKA · STATE · CAPITOL

Fiscal Scenarios

House Finance Committee
April 24, 2023
Legislative Finance Division

Fiscal Scenarios

- The following scenarios were requested by the co-chairs as illustrative scenarios
- All assume the Spring Revenue Forecast and the House agency operations and statewide items
- They then have variable capital budgets, PFD appropriations, K-12 funding increases (either through the formula or as one-time grants)
- All include the potential revenue impact of the Subchapter S tax provision included in Senate Bill 114

Scenario 1

No Deficit, \$1,500 PFD, \$680 BSA, \$400m Capital	
Capital Budget	400.0
PFD	1,006.3
BSA	174.8
Total Spending Increase	1,581.1
Surplus/(Deficit)	56.0
Plus S-Corp	190.0
New Surplus/(Deficit)	246.0

Scenario 2

S-Corp Covers Deficit, \$2,000 PFD, \$540 BSA, Gov Capital	
Capital Budget	303.6
PFD	1,324.5
BSA	138.8
Total Spending Increase	1,766.9
Surplus/(Deficit)	(129.8)
Plus S-Corp	190.0
New Surplus/(Deficit)	60.2

Scenario 3

Deficit, \$400 BSA, Low Capital, 50/50 PFD	
Capital Budget	190.7
PFD	1,763.0
BSA	102.8
Total Spending Increase	2,056.5
Surplus/(Deficit)	(419.4)
Plus S-Corp	190.0
New Surplus/(Deficit)	(229.4)

Questions?

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