

School District	FY2023 Total			FY2022 Operating Fund Unreserved Ending Fund Balance *	FY2022 Pupil Transportation Special Revenue Fund Ending Fund Balance *	FY2022 Capital Project Funds Ending Fund Balance *	FY2022 Total from Other Governmental Funds Ending Fund Balance *	Total COVID Federal Relief Funds Remaining (as of 4/15/2023)	Total by District
	Average Daily Membership U	FY2023 Total State Entitlement	FY2023 \$57 Million One-time Grant						
ALASKA GATEWAY	370.90	\$ 9,432,157	\$ 361,106	\$ 1,110,295	\$ 75,327	\$ 1,058,030	\$ 1,117,153	\$ 1,125,616	\$ 4,486,421
ALEUTIAN REGION	16.25	1,029,601	38,877	213,246	0	1,031,200	162,158	33,135	1,439,739
ALEUTIANS EAST	197.00	4,157,002	193,111	(1,225,080)	423,926	1,163,996	4,398,905	187,170	4,948,917
ANCHORAGE	43,573.85	320,295,473	16,228,911	71,665,630	3,109,281	15,957,533	167,737,964	92,745,473	351,215,881
ANNETTE ISLAND	295.90	3,418,459	217,505	871,557	18,048	9,672,692	6,704,238	230,957	17,497,492
BERING STRAIT	1,682.86	32,452,511	1,558,638	110,816	667,601	18,470,872	22,363,581	6,471,262	48,084,132
BRISTOL BAY	102.95	884,644	63,865	524,879	402,533	201,776	277,740	126,676	1,533,604
CHATHAM	140.00	3,223,386	119,299	900,050	119,891	355,239	710,372	603,379	2,688,931
CHUGACH	592.70	4,559,922	175,004	453,149	0	454,006	1,612,592	0	2,519,747
COPPER RIVER	396.30	6,318,446	245,517	1,261,433	(39,541)	883,223	1,272,306	496,897	3,874,318
CORDOVA	338.34	3,985,591	183,910	471,130	141,703	505,992	779,194	185,540	2,083,559
CRAIG	665.85	5,202,621	217,389	814,199	2,236	2,787,896	1,108,363	0	4,712,694
DELTA GREELY	929.45	10,689,915	403,992	1,255,448	649,189	1,544,952	1,243,325	904,116	5,597,030
DENALI	871.30	5,900,701	257,687	1,246,587	556,216	949,327	1,925,257	40,294	4,717,681
DILLINGHAM	407.85	5,486,689	239,604	917,292	664,403	125,765	1,908,391	1,016,235	4,632,086
FAIRBANKS	12,647.61	105,595,204	5,358,515	0	4,783,827	2,347,095	13,060,039	16,128,905	36,319,866
GALENA	6,906.29	39,258,728	1,456,885	14,189,884	0	10,012,061	16,044,050	476,558	40,722,553
HAINES	257.80	3,089,134	155,999	458,323	332,422	691,856	280,241	174,316	1,937,158
HOONAH	111.09	2,424,218	97,706	1,460,015	30,514	876,652	84,234	723,832	3,175,247
HYDABURG	115.05	1,664,161	65,927	30,188	0	81,196	74,465	533,159	719,008
IDITAROD	306.05	5,947,203	227,104	317,448	25,593	2,775,331	382,946	446,804	3,948,122
JUNEAU	4,228.19	33,870,332	1,871,662	(1,787,639)	(800,853)	0	2,525,317	3,331,997	3,268,822
KAKE	102.90	2,105,182	85,854	368,858	11,343	294,929	638,915	213,045	1,527,090
KASHUNAMIUT	310.90	4,065,349	239,281	367,813	15,423	243,542	3,928,158	2,781,266	7,336,202
KENAI PENINSULA	8,369.56	74,211,885	3,822,916	9,298,604	303,698	0	15,131,197	11,221,898	35,955,397
KETCHIKAN	2,045.23	25,040,400	1,123,067	1,271,595	582,548	(10,437)	868,315	231,659	2,943,680
KLAWOCK	123.90	2,087,302	98,488	0	233,660	4,305,949	1,932,858	465,873	6,938,340
KODIAK	2,174.10	27,124,924	1,217,366	6,195,317	1,279,404	1,935,871	7,261,625	1,872,722	18,544,939
KUSPUK	300.85	5,995,799	308,832	3,166,028	706,972	1,325,721	4,430,183	332,420	9,961,324
LAKE & PENINSULA	293.65	8,480,745	334,168	0	155,263	150,952	1,749,920	1,134,446	3,190,581
LOWER KUSKOKWIM	3,812.60	58,169,108	2,842,455	0	0	65,538,224	20,959,286	22,380,289	108,877,799
LOWER YUKON	1,915.75	34,164,014	1,634,354	3,746,960	0	9,656,752	19,696,850	15,908,619	49,009,181
MAT-SU	19,286.48	173,204,885	7,760,795	14,911,463	0	13,506,844	32,338,761	24,661,621	85,418,689
NENANA	1,786.59	11,355,593	423,334	1,278,302	0	1,405,394	236,707	2,920,403	2,920,403
NOME	721.30	9,089,283	383,020	1,850,546	346,839	3,288,754	3,118,890	1,006,258	9,611,287
NORTH SLOPE	1,860.80	18,149,162	1,297,012	4,502,261	1,521,947	0	21,161,964	3,718,290	30,904,462
NORTHWEST ARCTIC	1,874.25	37,788,309	1,490,717	4,711,696	0	5,263,174	3,523,884	7,347,243	20,845,997
PELICAN	12.00	420,524	15,677	207,786	1,834	516,022	10,134	76,376	812,152
PETERSBURG	429.35	5,717,330	264,084	1,156,125	46,649	743,277	1,090,147	296,088	3,332,286
PRIBILOF	48.65	865,480	49,633	687,833	0	162,450	1,740,724	41,911	2,632,918
SAINT MARYS	189.10	3,700,964	140,009	317,449	0	2,702,550	672,817	586,663	4,279,479
SITKA	1,112.10	11,355,936	588,411	2,778,561	68,265	0	2,016,157	419,647	5,282,630
SKAGWAY	147.70	1,456,803	89,837	1,084,223	17,249	120,393	781,220	14,490	2,017,575
SOUTHEAST ISLAND	151.87	4,272,617	158,132	594,875	522,701	279,921	540,434	4,011,111	5,949,042
SOUTHWEST REGION	580.75	9,854,671	510,288	1,939,670	641,778	665,900	6,748,942	1,580,890	11,577,180
TANANA	30.50	782,204	30,378	0	21,274	309,694	179,060	73,306	583,334
UNALASKA	346.15	3,486,468	213,397	953,744	56,474	1,774,518	1,547,948	1,241	4,333,925
VALDEZ	623.99	4,943,811	334,793	2,730,861	460,259	2,129,754	757,784	159,669	6,238,327
WRANGELL	262.05	3,157,571	144,325	566,437	51,335	1,065,247	541,412	531,065	2,755,496
YAKUTAT	90.75	1,200,743	52,659	307,163	60,021	899,386	258,759	45,390	1,570,719
YUKON FLATS	182.55	4,694,351	227,291	448,652	174,559	3,494,770	2,567,840	1,488,147	8,173,968
YUKON-KOYUKUK	3,028.94	22,126,991	858,256	3,660,300	36,839	7,091,407	6,901,644	1,979,549	19,669,739
YUPIIT	463.95	6,301,768	368,628	358,710	2,857	174,402	5,446,462	6,133,995	12,116,426
MT EDGE CUMBE	405.20	3,446,925	154,330	128,185	0	0	0	2,182,345	2,310,530
STATEWIDE TOTAL	128,238.04	\$ 1,187,703,195	\$ 57,000,000	\$ 164,848,867	\$ 18,481,507	\$ 199,576,656	\$ 415,720,515	\$ 239,116,559	\$ 1,037,744,104

* as of June 30, 2022

U Total Average Daily Membership includes Brick and Mortar and Correspondence

From FY2022 to FY2023, federal title program funding increased \$5,455,828, from \$113,296,275 to \$118,752,103.