

2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and House Subcom

Numbers Differences Agencies: Law
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law													
Criminal Division													
Criminal Justice Litigation													
Software and Storage for Audio/Visual Evidence in Criminal Cases	House Subcom	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 400.0													
Expand Internet Connectivity for Rural Prosecution Offices	House Subcom	IncOTI	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 350.0													
* Allocation Difference *			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Criminal Investigator for Election Fraud, Conflict Cases, and Rural Homicide/Felony Sex Offenses/Other Violent Crimes	House Subcom	Inc	143.7	112.7	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 143.7													
* Allocation Difference *			143.7	112.7	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			893.7	112.7	1.0	775.0	5.0	0.0	0.0	0.0	1	0	0
Civil Division													
Legal Support Services													
Add Attorney 5 for Parental Rights in Education Advocate	House Subcom	Inc	209.0	177.0	2.0	25.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 209.0													
Add Attorney to Lead on Tribal Law Issues	House Subcom	Inc	209.0	177.0	2.0	25.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 209.0													
* Allocation Difference *			418.0	354.0	4.0	50.0	10.0	0.0	0.0	0.0	2	0	0
Protective Legal Services and Support													
LFD Adjust: Remove Conditioning Carryforward Wordage for Commercial and Fair Business Section Designated Program Receipts	House Subcom	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			418.0	354.0	4.0	50.0	10.0	0.0	0.0	0.0	2	0	0
Administration and Support													
Department of Law State Facilities Rent													
Address Increasing Lease Costs	House Subcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,561.7	466.7	5.0	1,075.0	15.0	0.0	0.0	0.0	3	0	0
**** All Agencies Difference ****			1,561.7	466.7	5.0	1,075.0	15.0	0.0	0.0	0.0	3	0	0

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.