

Department of Law
All Dollars in Thousands
Numbers Only

	FY23 Management Plan	AdjBase+	24GovAmd	House Subcom
Unrestricted GF	66,660.5	67,331.8	68,893.5	68,893.5
Designated GF	2,873.2	2,900.5	2,900.5	2,900.5
Other	33,089.8	33,613.9	33,613.9	33,613.9
Federal Funds	2,217.7	2,244.9	2,244.9	2,244.9
Total	104,841.2	106,091.1	107,652.8	107,652.8
Check (Enter #s from LFD reports)	104,841.2	106,091.1	107,652.8	107,652.8
Should equal zero	-	-	-	-

Funding Summary

General Funds Total	69,533.7	70,232.3	71,794.0	71,794.0
Other	33,089.8	33,613.9	33,613.9	33,613.9
Federal	2,217.7	2,244.9	2,244.9	2,244.9

Positions (Enter position counts from LFD reports)

PFTs	551	552	555	555
PPTs	0	0	0	0
Temps	0	0	0	0
Total Positions	551	552	555	555
Position Check (Should equal zero)				0

FY23 Management Plan to House Subcom
2,233.0
27.3
524.1
27.2
2,811.6

3.3%
1.0%
1.6%
1.2%
2.7%

AdjBase+ to House Subcom
1,561.7
-
-
-
1,561.7

2.3%
0.0%
0.0%
0.0%
1.5%

24GovAmd to House Subcom
-
-
-
-
-

0.0%
0.0%
0.0%
0.0%
0.0%

Prepared by:	Sue Stancliff
Date:	3/10/2023
Time	12:30PM
Status:	FINAL

Pink cells reflect differences
Enter Data in Blue Cells

Department of Law

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	
Includes all FY24 Governor's operating budget requests for increments, decrements, fund source changes, and structure changes submitted on December 15, 2022 and not included in the adjusted base.				Numbers Section		1,000.0		3	3	
1	Criminal Division	Criminal Justice Litigation	Software and Storage for Audio/Visual Evidence in Criminal Cases		1004	Gen Fund	400.0	1	0	0
2	Criminal Division	Criminal Justice Litigation	Expand Internet Connectivity for Rural Prosecution Offices		1004	Gen Fund	350.0	1	0	0
3	Civil Division	Protective Legal Services and Support	LFD Adjust: Remove Conditioning Carryforward Wordage for Commercial and Fair Business Section Designated Program Receipts	Rejecting this transaction will reinstate the standard conditioning wordage for program receipt carryforward authority. Accepting the transaction will maintain the omission of the wordage.	0		-	0	0	0
4	Administration and Support	Department of Law State Facilities Rent	Address Increasing Lease Costs		1004	Gen Fund	250.0	1	0	0

Total Subcommittee Changes	OT? Or Intent?
24Gov Accepted	
24GovAmd Accepted	
Subcommittee Amendments	

House Subcom Shaded cells are not equal to 24GovAmd				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,561.7	-	-	-	1,561.7
1,000.0	-	-	-	1,000.0
561.7	-	-	-	561.7
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,000.0	-	-	-	1,000.0
400.0	-	-	-	400.0
350.0	-	-	-	350.0
-	-	-	-	-
250.0	-	-	-	250.0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
Includes all FY24 Governor's amended budget requests except salary adjustments.				Numbers Section		561.7		3	3		561.7	-	-	-	561.7
5	Criminal Division	Criminal Appeals/Special Litigation	Criminal Investigator for Election Fraud, Conflict Cases, and Rural Homicide/Felony Sex Offenses/Other Violent Crimes		1004	Gen Fund	143.7	1	1	1	143.7	-	-	-	143.7
6	Civil Division	Legal Support Services	Add Attorney 5 for Parental Rights in Education Advocate		1004	Gen Fund	209.0	1	1	1	209.0	-	-	-	209.0
7	Civil Division	Legal Support Services	Add Attorney to Lead on Tribal Law Issues		1004	Gen Fund	209.0	1	1	1	209.0	-	-	-	209.0