

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 9
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB009-DOA-DAS-03-10-23
Title: ALASKA SUNSET COMMISSION
Sponsor: HUGHES
Requester: (S) STA

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Administrative Services
OMB Component Number: 46

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	1,433.9		1,433.9	1,433.9	1,433.9	1,433.9	1,433.9
Travel	27.0		27.0	27.0	27.0	27.0	27.0
Services	120.0		120.0	120.0	120.0	120.0	120.0
Commodities	35.0		35.0	35.0	35.0	35.0	35.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	1,615.9	0.0	1,615.9	1,615.9	1,615.9	1,615.9	1,615.9

Fund Source (Operating Only)

1004 Gen Fund (UGF)	1,615.9		1,615.9	1,615.9	1,615.9	1,615.9	1,615.9
Total	1,615.9	0.0	1,615.9	1,615.9	1,615.9	1,615.9	1,615.9

Positions

Full-time	9.0						
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Office of the Commissioner	Date:	03/10/2023
Approved By:	Leslie Isaacs, Administrative Services Director	Date:	03/11/2023
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. SB 9

Analysis

This bill creates the Alaska Sunset Commission and outlines the duties, expectations, and enforcement capacity for that Commission. The costs of creating, supporting, and maintaining a commission of this stature is difficult to predict. The necessary considerations to determine the costs will include the scope of work, the number and type of support staff required to support the Commission, the frequency of meetings, and the findings of the Commission which are expected to vary from year to year as the Commission reviews different Departments.

The nearest approximation to determine a cost estimate at this time would be the Alaska Public Office Commission (APOC), which is currently housed in the Department of Administration. APOC is smaller than the proposed Alaska Sunset Commission in terms of required commissioners and requires 9 support staff in addition to the costs of operating the Commission. The FY2024 operating budget of APOC is approximately \$1.1 million.

Given the increased size of the Alaska Sunset Commission, unknown scope of work, unknown nature of the findings, and the need for implementation and enforcement of the findings, the Department estimates the cost of the Alaska Sunset Commission to be approximately \$1.6 million for the first year of operating expenditures.