

**2023 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between 24GovAmd and House Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DOH</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health</b>													
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Reverse MH Trust: Crisis Now Continuum of Care Grants Added to the Base in FY23	House Subcom	Dec	-900.0	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
1037 GF/MH (UGF)			-900.0										
MH Trust: Crisis Now Continuum of Care Grants (FY23-FY26)	House Subcom	IncT	667.0	0.0	0.0	0.0	0.0	0.0	667.0	0.0	0	0	0
1037 GF/MH (UGF)			667.0										
<b>* Allocation Difference *</b>			-233.0	0.0	0.0	0.0	0.0	0.0	-233.0	0.0	0	0	0
<b>Behavioral Health Prevention and Early Intervention Grants</b>													
Remove MH Trust: Crisis Now Continuum of Care Grants (FY23-FY26)	House Subcom	Dec	-667.0	0.0	0.0	0.0	0.0	0.0	-667.0	0.0	0	0	0
1037 GF/MH (UGF)			-667.0										
Restore Funding Erroneously Decrementd in Governor's Bill	House Subcom	MisAdj	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0.0	0	0	0
1037 GF/MH (UGF)			900.0										
<b>* Allocation Difference *</b>			233.0	0.0	0.0	0.0	0.0	0.0	233.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health</b>													
<b>Epidemiology</b>													
Support Efforts to Eliminate Congenital Syphilis	24GovAmd	Inc	3,295.0	0.0	0.0	1,990.0	1,305.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,295.0										
Support Efforts to Eliminate Congenital Syphilis (FY24-FY30)	House Subcom	IncT	3,295.0	0.0	0.0	1,990.0	1,305.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,295.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Laboratories</b>													
Support Efforts to Eliminate Congenital Syphilis	24GovAmd	Inc	705.0	205.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			705.0										
Support Efforts to Eliminate Congenital Syphilis (FY24-FY30)	House Subcom	IncT	705.0	205.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			705.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
Extend Postpartum Medicaid Coverage	24GovAmd	Inc	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,600.0										

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<b>Department of Health (continued)</b>													
<b>Medicaid Services (continued)</b>													
<b>Medicaid Services (continued)</b>													
* Allocation Difference *			-2,600.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
** Appropriation Difference **			-2,600.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
*** Agency Difference ***			-2,600.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
*** All Agencies Difference ***			-2,600.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0

## Column Definitions

**24GovAmd (24Gov plus GovAmds 2/15)** - FY24 Governor's budget plus amendments received on the statutory deadline of 2/15.

**House Subcom (House Subcom Recommendations)** - House Finance Subcommittee recommendations to the House Finance Committee.